

Town of Montville Finance Committee

Regular Meeting Minutes for

March 29, 2022

5:00 PM

Room 203

The meeting was called to order at 5:00 PM. Present were Councilors McNally, Mandler and May. Finance Director Terry Hart and PW Director Don Bourdeau were also present.

Councilor Mandler moved, second by Councilor May, to approve the minutes of the 1/31/22 meeting. Motion carried.

The committee discussed the 2022-23 Town Budget. They reviewed the Public Works budgets with Bourdeau. He will follow-up on the cost for MSF Storm Monitoring and Testing at 14 Bridge Street. There was discussion regarding reducing some of the line items such as Vehicle Expenses, Sand & Salt, Equipment Maintenance, Tires, Community Center Maintenance and Vehicle Supplies. The committee recommends making some reductions in the Camp Oakdale budget such as Electricity, Field Maintenance and Equipment Maintenance. There was a question regarding SCRRA Tipping Fees. Hart will find out how many tons the Town had this past year.

Bourdeau explained that the CRCOG has a program to competitively bid construction and road projects that can be used by municipalities. He thought the Town could use this for the repairs needed for the Old Town Hall and the new Dog Pound. The committee would like him to look into this further.

The committee recommends leaving the funding for the Non-Profit Organizations at the 2022 level. They support adding \$2,000 for Montville Youth Football. They suggested reducing the Quality Data/Computer Services and Consulting Services line in the Finance budget.

Hart explained that the Town Audit is in final review but this will not be completed by 3/31/22, so another extension was filed. She also stated there is a party interested in 14 Bridge Street and the other Town properties have been listed with an agent.

The meeting was adjourned at 6:25 PM.

Theresa Hart, Director of Finance