

Town of Montville Finance Committee

Special Meeting Minutes for

April 20, 2022

4:30 PM

Room 203

The meeting was called to order at 4:30 PM. Present were Councilors McNally and Mandler. Finance Director Terry Hart and Lt. Radford were also present.

Councilor Mandler moved, second by Councilor McNally, to approve the minutes of the 4/13/22 meeting. Motion carried.

The committee reviewed the Police budget with Radford. There was a discussion regarding the overtime line. Radford explained that there is training that the State mandates. Also, there are events like the carnival and parades that require overtime. Radford stated that the required psychological evaluations cost \$225/exam and not \$1,100 as he was originally told. The committee recommends cutting the physical line item to \$5,000. Radford explained that DARE is having trouble getting donations and has requested the Town allocate \$2,500 to the program. Councilor McNally moved, second by Councilor Mandler, to allocate \$2,500 to the DARE program. Motion passed. The committee recommends increasing the police private duty line to \$200,000.

The committee reviewed the Capital Improvement Plan. The Covid Committee approved funding the Police Cars, Fire Marshal Vehicle and the P&Z vehicle using ARPA funds. This totals \$279,200. The committee recommends allocating \$152,000 for Tyl Carpeting, \$22,000 for police car equipment, \$50,000 for the Radio Tower Replacement and \$55,200 for a K-9 Vehicle.

The meeting was adjourned at 5:09 PM.

Theresa Hart, Director of Finance