

**Town of Montville Town Council
Special Meeting Agenda
May 16, 2023, 7:00 p.m.
Montville Town Hall – Council Chambers**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Remarks from the public relating to matters on the agenda with a three-minute limit
5. New Business
 - a. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town’s five-year capital improvement plan in the total amount of \$35,459,380.
 - b. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the capital improvement plan line item by line item.
 - c. **THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2023-2024 Budget.**

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 27, 2023, and the General Government proposed budget on April 26, 2023, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2023 and ending on June 30, 2024, to be adopted as follows:

General Government	\$ 26,588,260
Board of Education	\$ 43,799,600
Capital Improvement	\$ 1,183,000
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	\$ 71,570,860

- d. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the budget line item by line item.
 - e. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mill rate for the 2023-2024 fiscal year at ___ mills using at collection rate of 98.7%.
 - f. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to allocate Cannabis Tax Revenue to Board of Education up to an amount not to exceed \$200,000.
6. Remarks from the Public with a three-minute limit
7. Remarks from the Councilors and the Mayor
8. Adjournment