

Town of Montville Finance Committee

Special Meeting Minutes for

April 5, 2024

Room 203 4:00 PM

1. The meeting was called to order at 4:00 PM. Present were Councilors May, Jaskiewicz and Lathrop. Finance Director Barbara Griffin was present. Also present, Registrars Jeff Rogers and Mary Hillman and Mayor Bunnell.
2. Remarks from the Public: None
3. Minutes: None
4. Agenda items as follows:

The Registrars and Elections/Referendum budgets were discussed with Rogers and Hillman.

The budget included a proposed salary increase of \$8,000 per Registrar. Rogers explained that this increase was being requested due to the increased work load associated with early voting. Councilor May expressed reservations about an increase this sizable. Councilor Jaskiewicz stated that he was in favor and would review and consider a decrease next fiscal year. Consensus to increase by \$16,000 and include \$2,500 for Assistant Registrar Salaries.

With no other changes budget stands at \$67,700.

Elections/Referendum budget is overstated due to inadvertent inclusion of April 2024 primary. Budget also includes a referendum. It was agreed to reduce the budget by both of these events.

Changes to budget:

Reduce poll workers from \$63,232 to \$37,385

Reduce printing from \$14,000 to \$10,000

Reduce food/meals from \$3,150 to \$2,300

Reduce programming from \$5,000 to \$3,600

Budget stands at \$58,785

Finance Director Griffin and Mayor Bunnell discussed budgets for Mayor, Central Service, Finance and Building Department.

With no changes to Mayor budget it stands at \$233,170

With no changes to Central Service budget it stands at \$284,350

Finance budget line item Quality Data/Computer Service reduced from \$14,500 to \$10,000

Budget stands at \$744,800.

Update from Finance Director: no further comments

Remarks from the public: none

Update from Councilors: none

Meeting adjourned at 5:15 PM