

TOWN OF MONTVILLE



Annual Report

2014-2015

“A PROUD AND GROWING COMMUNITY”



The 2015 Annual Report is dedicated to

Joan Zujus

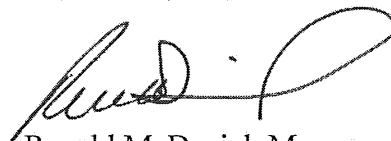
Joan Zujus served as Tax Collector from June 12, 1980 through May 15, 2015.

Joan was born in Jersey City, New Jersey, daughter of the late Joseph and Ruth Oyer. She married her beloved husband Raymond in October 1956. Raymond and Joan served their Country for thirty years. Raymond often deployed, Joan a Navy wife, served at home raising five children. Joan's children, grandchildren and great grandchildren were the joy of her life.

Joan started her second career of service as the Montville Tax Collector in 1980. She represented the Office and the Town with dignity and integrity. She is remembered by her co-workers and residents for her gentle nature and her dedication to the job.

On May 15, 2015 Joan Zujus lost her brief but courageous battle with cancer. Joan's legacy is love of family and exemplary service to her Country and Town. A life well lived.

She is remembered and missed by her fellow employees and the residents of Montville.



Ronald McDaniel, Mayor

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/14/11-11/9/15

Ronald K. McDaniel (D)

Town Council 11/12/13-11/9/15

Joseph Jaskiewicz (D), Chair
William P. Caron (D), Vice-Chair
Chuck Longton (D)
Laura Tanner (D)
Kathleen Pollard (R)
Timothy May (D)
Thomas McNally (R)

Town Attorney

Matthew Auger
Suisman-Shapiro

Town Clerk

Lisa J. Terry

Auditor

Mahoney Sabol & Co.

Animal Control Officer

Christian Swanson

Building Official

Vern D. Vesey II

Engineer

CLA Engineers

Finance Director

Theresa Hart

Fire Marshal

Raymond T. Occhialini

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O'Neill

Inland Wetlands Officer

Colleen Bezanson

Judge of Probate

Jeffrey McNamara

Planner

Marcia Vlaun

Montville Police Department

Lieutenant Leonard G. Bunnell, Jr.
Resident Trooper Sergeant Todd Harbeck

Public Works Director

Donald Bourdeau

Recreation Director

Peter Bushway

Registrars of Voters 01/08/15-01/04/17

Lorraine Elliot (D)
Dana McFee (R)

Superintendent of Schools

Brian C. Levesque

Assistant Superintendent

Vacant

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Vacant

Treasurer

Pamela Bonanno

Treatment Plant Superintendent

Michael Didato

Water Pollution Control Authority Administrator

Brian Lynch

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Thomas E. Sanders

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

David Rowley (R) Chairman
Valerie Smith (D)
Carrie Baxter-Thomas (R)
Steven J. Loiler (R)
James B. Wood (D)
Deborah Sue Reed-Iler (D)
Robert R. Mitchell, Jr. (R)
Todd F. Pomazon (D)
Kim Navetta (R)

Board of Assessment Appeals

Stanley Gwudz (D)
Wills Pike (R)
Jon B. Chase (Filled Vacancy) (D)
Vacancy (Alternate)
Vacancy (Alternate)

Building Code Board of Appeals

William Pieniadz (Chair)
John Biederka (Secretary)
Lisa Przybyl
David Turner
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair)
Margaret Skinner
Louis Ziegler
Mary Adams
Patricia Antoniac
Monica MacNeil
Karen Doherty

Economic Development Commission

Jim Toner, Chair
Marjorie Gatheral
Walter Hewitt
Karl Butzgy, Secretary
John Paul Protz, Jr.
Vacancy
Vacancy
Vacancy
Vacancy

Gardner Lake Authority

William Wrobel
Kate Johnson
Michael Magliano, Sr.
Jim McArdle
Henry Granger (Co-Chair)
Lou Allen
Scott D. Soderberg
Bob Neddo
Russ Smith
Vacancy

Housing Authority

Mary Thomes, Secretary
Vincent James Roemmele
Homer F. Waters (Chair)
Michael Fecher (Vice)
Timothy Sullivan

Inland Wetlands Commission

Douglas Brush (Chair)
Howard V. Riske, Jr.
Charles H. O'Bday III
Phillip Houk
Scott C. Deranleau
Sandra Berardy
Jeffrey Greiner
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Derek Wainright
Eileen Cicchese (Vice)
Kristin Ventresca
Nancy Delacruz
Joseph Berardy
Scott Lavallie (Chair)
Ryan Hartman
Karen Perkins
Kerri Lawton

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

William Pieniadz (Chair)
Bart Ferrante Jr (Vice Chair)
John Desjardins (Secretary)
Anthony Siragusa
Michael S. Hillsberg
Ronald Bolles
Allen V. Polhemus
James K. Toner
Fred Yeitz
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

David Jetmore, Chairman
Elizabeth Adams
Gary S. Allyn
Joseph DePasquale
Karen Perkins
Eric L. Rousseau
James Moran

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn
Deborah Schober

Water & Sewer Commission

Gary Murphy
Robert Thorn, Vice Chairman
Deborah Schober
Anthony Siragusa
Timothy A. May, Chairman (Town Council)

Youth Services Advisory Board

Daniel R. Dunn, Chairman
Timothy Shanahan, Vice Chairman
Allyson Schmeizl
Marilyn Williams
Susan Rickards
Grace Carlos, Student
Kailah Pflugbeil
Robert R. Mitchell, Jr.
Leonard Bunnell, Sr.
William Carlos, Jr.
Brienne Messer

Zoning Board of Appeals

John R. MacNeil, Chairman
Ellen H. Lakowsky
Douglas Adams
Joe Aquitante III
Wills Pike
Elmer Wittkofske (Alternate)
Carl Freeman, Alternate

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Metrocast) Advisory Board

Richard Gladue
Vacancy
Todd Pomazon

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel
Vacancy

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)

Donald Bourdeau (alternate)
Ronald K. McDaniel

Southeastern Connecticut Tourism District

Merrielee Beetham-Turley

Southeastern Connecticut Water Authority

Anthony Siragusa
Vacancy

JUSTICE OF THE PEACE LIST TERM JANUARY 7, 2013 TO JANUARY 2, 2017

	LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	TELEPHONE	EMAIL
1	ALLARD	BETTY J	11 VELGOUSE RD	OAKDALE	REPUBLICAN	860-848-0894	beejay47@sbcglobal.net
2	ALLARD	PAUL J	11 VELGOUSE RD	OAKDALE	REPUBLICAN	860-848-0894	beejay47@sbcglobal.net
3	ATKINSON	LISA E	71 COTTONWOOD LANE	UNCASVILLE	DEMOCRAT	860-848-4244	lisaa1214@gmail.com
4	AQUITANTE III	JOE	525 CHESTERFIELD RD	OAKDALE	REPUBLICAN	860-917-0253	
5	BACHELDER JR	HERBERT	349 MAPLE AVE	UNCASVILLE	BY TOWN CLERK	860-848-3365	
6	BEETHAM JR	HOWARD R	60 RIVERVIEW ROAD	UNCASVILLE	BY TOWN CLERK	860-848-8832	hrbeetham@aol.com
7	BEETHAM	PATRICIA A	60 RIVERVIEW ROAD	UNCASVILLE	DEMOCRAT	860-848-8832	pbeetham1@aol.com
8	BERARDY	SANDRA	24 BALDWIN CT	UNCASVILLE	DEMOCRAT	860-848-7309	sandraberardy1@sbcglobal.net
9	BUEBENDORF	CATHERINE	1393 OLD COLCHESTER RD	OAKDALE	DEMOCRAT	860-334-9827	
10	BRUCE	TERI A	24 RICHARD BROWN DR	UNCASVILLE	DEMOCRAT	860-848-2994	
11	CALLIS	ANGELO	186 CHAPEL HILL RD	OAKDALE	DEMOCRAT	860-303-8777	calger2@sbcglobal.net
12	CARANO	GINA M	123C WOODLAND DR	UNCASVILLE	BY TOWN CLERK	860-848-7672	gmc123c@aol.com
13	CARON	WILLIAM P	77 DERRY HILL RD	UNCASVILLE	DEMOCRAT	860-808-0969	
14	CAVINESS	BRIDGET M	26 PARTRIDGE HOLLOW	OAKDALE	REPUBLICAN	000-000-0000	
15	CHOLEWA	BRENDAN	56 SUNNY HILL DR UNIT D8	UNCASVILLE	REPUBLICAN	860-367-1376	
16	CLARK-WILSON	MARY E	6 RICHD LANE	UNCASVILLE	REPUBLICAN	860-848-8872	
17	DYKES	DONALD E	120 LYNCH HILL RD	OAKDALE	DEMOCRAT	860-848-0533	mobile1bama@yahoo.com
18	ELLIOTT	LORRAINE A GRIMES	90 GAY HILL RD/PO BOX 6	UNCASVILLE	DEMOCRAT	860-885-8894	
19	FAWCETT	RICHARD H	61 TEECOMWAS DR	UNCASVILLE	DEMOCRAT	860-848-4841	rfawcett@ct.metrocast.net
20	FERAGNE	KRISTY ANN	21 VERMONT DR	OAKDALE	REPUBLICAN	860-204-9481	
21	FISHER	MARJORIE	81 LAKE DR	OAKDALE	DEMOCRAT	860-887-8151	
22	FOUTCH	CHRISTOPHER MICHAEL	229 ROUTE 163	UNCASVILLE	REPUBLICAN	860-848-2219	
23	GREGORY	ALEXANDRA APRIL	59 JEROME ROAD	UNCASVILLE	DEMOCRAT	860-848-0836	
24	GRELLE SR	MICHAEL J	403 RAYMOND HILL RD	UNCASVILLE	BY TOWN CLERK	860-848-1818	scussapipa@sbcglobal.net
25	GURCHIK	MICHAEL P	59 PODURGIEL LN	UNCASVILLE	REPUBLICAN	860-287-4670	
26	HELLER	HARRY B	736 NORWICH-NL TPKE	UNCASVILLE	REPUBLICAN	860-848-1248	
27	HILLMAN	ELLEN L	229 ROUTE 163	UNCASVILLE	REPUBLICAN	860-848-2219	
28	HILLSBERG	MICHAEL S	39 LISA LANE	UNCASVILLE	REPUBLICAN	860-848-7702	msh8083@yahoo.com
29	HORNOK	PATRICIA M	85 FELLOWS RD	OAKDALE	REPUBLICAN	860-235-3894	
30	JACOBSON	DONNA	437 KITEMAUG RD	UNCASVILLE	REPUBLICAN	860-608-4984	dbelle@yahoo.com
31	JASKIEWICZ	JOSEPH W	577 ROUTE 163	MONTVILLE	DEMOCRAT	860-625-7583	
32	JOHNSON	JILL B	87D COTTAGE ROAD	OAKDALE	REPUBLICAN	860-859-2411	jillbjohnson@prodigy.net
33	KNIGHTON	JAMES A	100 PIRES DRIVE	UNCASVILLE	DEMOCRAT	860-848-9525	jcknighton@aol.com
34	LADD	PETER F	15 COURT AVE	OAKDALE	REPUBLICAN	860-705-6352	peterladd89@yahoo.com
35	LOILER	KEVIN D	300 BLACK ASH ROAD	OAKDALE	REPUBLICAN	860-848-9563	loiler921@yahoo.com
36	LOILER	STEVEN JAMES	300 BLACK ASH ROAD	OAKDALE	REPUBLICAN	860-367-7293	
37	MARTELL	BRUCE	50 OLD FITCH HILL RD	UNCASVILLE	DEMOCRAT	860-848-3359	bruce.martell@yahoo.com
38	MATTSON	ANN M	89 PARK AVE	UNCASVILLE	DEMOCRAT	860-822-5134	
39	MAZZEI	INES	687 OLD COLCHESTER RD	UNCASVILLE	REPUBLICAN	860-848-9910	
40	MCDANIEL JR	RONALD K	39 RIVERVIEW RD	UNCASVILLE	DEMOCRAT	860-848-0285	ronaldmcdaniel@att.net
41	MCREE	DANA J	27 CRESTVIEW DR	UNCASVILLE	REPUBLICAN	860-917-6985	
42	MCNALLY	THOMAS J	1017 EAST LAKE DR	OAKDALE	REPUBLICAN	860-625-6803	mmcally01@snet.net
43	MINER	LYNNE MOSS	842 CHESTERFIELD ROAD	OAKDALE	DEMOCRAT	860-447-0161	lynneminer624@gmail.com
44	MISSIOS	BETH MARIE	106 SHARP HILL RD	UNCASVILLE	DEMOCRAT	860-303-5932	bethmissios@aol.com
45	MOORE	RONALD	35 EVERGREEN LN	OAKDALE	DEMOCRAT	860-848-7780	
46	MORPHIS	SHIRLEY INEZ	1673 ROUTE 85	OAKDALE	REPUBLICAN	860-443-8873	rwmorphis@sbcglobal.net
47	MURPHY	GARY M	6 CAROLINA DR UNIT 4	OAKDALE	DEMOCRAT	860-859-0030	gmm6646@yahoo.com
48	OUELLETTE	MARION H	401 KITEMAUG ROAD	UNCASVILLE	DEMOCRAT	860-848-9893	marnio@att.net
49	PINEAULT	MARIE A	100 FORT HILL DR	UNCASVILLE	DEMOCRAT	860-367-9202	mpineault@moheganmail.com
50	PLASZCZYNSKI	PATRICIA	16 SKYLINE DRIVE	OAKDALE	DEMOCRAT	860-848-2114	trishplaszczynski@gmail.com
51	PLATT	ROSEMARY S	3 CHESTNUT HILL RD	UNCASVILLE	REPUBLICAN	860-848-7254	pitrucking@ct.metrocast.net
52	POMAZON	MONICA A	90 PEQUOT ROAD	UNCASVILLE	DEMOCRAT	860-848-0030	tpomazon@snet.net
53	POMAZON	TODD F	90 PEQUOT ROAD	UNCASVILLE	DEMOCRAT	860-848-0030	tpomazon@snet.net
54	PRZYBYL	LISA K	40 CHAPEL HILL RD	OAKDALE	REPUBLICAN	860-912-0564	beachgirl7088@yahoo.com
55	PRZYBYSZ	KENNETH	23 FORT SHANTOK RD	UNCASVILLE	DEMOCRAT	860-848-9500	
56	RADGOWSKI	JAMES STEPHEN	204 ROUTE 163	MONTVILLE	DEMOCRAT	860-848-9329	
57	RONDEAU	JAMES F	15 MOUNTAIN LAUREL RD	UNCASVILLE	DEMOCRAT	860-367-0497	
58	RYAN	KEVIN	21 TERRACE DR	OAKDALE	DEMOCRAT	860-848-0790	
59	SOCHA	JOSEPH JOHN III	3 VENTURA DR	OAKDALE	DEMOCRAT	860-887-8363	
60	THOMAS	ELLEN M	PO BOX 241	QUAKER HILL	BY TOWN CLERK	860-271-5291	meemaw46@hotmail.com
61	TONER	JAMES K	10 INDIAN HILL RD	UNCASVILLE	BY TOWN CLERK	860-848-3326	ntoner@ct.metrocast.net
62	ULRICH	MAY H	103 DERRY HILL RD	UNCASVILLE	DEMOCRAT	860-312-1342	
63	VANASE	DEBORAH D	786 ROUTE 163	OAKDALE	BY TOWN CLERK	860-848-8080	d.vanase@yahoo.com
64	WEHNER	DEBORAH	34 POWERHOUSE RD	UNCASVILLE	REPUBLICAN	860-848-8545	olefant@aol.com
65	WILSON	RICHARD L	6 RICHD LANE	UNCASVILLE	REPUBLICAN	860-848-8872	ar12451245@aol.com
66	ZAWACKI	NICHOLAS STEVEN	63 GEORGIA ROAD	OAKDALE	BY TOWN CLERK	860-367-1166	

2014 Town Council Resolutions

JULY 14, 2014 TOWN COUNCIL REGULAR MEETING;

Resolution #2014-66. THE TOWN OF MONTVILLE HEREBY RESOLVES TO refund taxes due to overpayments and corrections in the amount of \$495.71 (four-hundred ninety-five dollars and seventy-one cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-67. THE TOWN OF MONTVILLE HEREBY RESOLVES TO authorize the year-end transfers as requested by the Finance Director and as depicted on schedule A. (Councilor Tanner)

Resolution #2014-68. THE TOWN OF MONTVILLE HEREBY RESOLVES TO establish a Misc. State of Connecticut Grant fund (# 018). (Councilor Tanner)

AUGUST 18, 2014 TOWN COUNCIL SPECIAL MEETING;

Resolution #2014-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$1,081.77 (one-thousand eighty-one dollars and seventy-seven cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-70. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Stipulated Judgment between Jensen's, Inc. and the Town of Montville, Docket No. KNL CV 12 6013758S dated July 16, 2014 regarding their property tax appeal. (Mayor McDaniel)

Resolution #2014-71. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute the Clean Energy Communities Municipal Pledge. (Mayor McDaniel)

Resolution #2014-72. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a representative from the Town Council to serve on the upcoming teacher contract negotiating committee. (Councilor Jaskiewicz)

Resolution #2014-73. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a representative from the Town Council to serve on the Montville Law Enforcement Feasibility Ad-hoc Committee. (Councilor Jaskiewicz)

Resolution #2014-74. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a representative from the Public Safety Commission to serve on the Montville Law Enforcement Feasibility Ad-hoc Committee. (Councilor Jaskiewicz)

Resolution #2014-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to Consider and Act on a motion to transfer three thousand six hundred dollars (\$3,600) to the Truck Expense line (#10910-53011), eight hundred fifty dollars (\$850) to the Public Works Misc Supplies line (#10910-53019) and four hundred dollars (\$400) to the Maintenance-Public Works line (#10910-53102) for a total of four thousand eight hundred fifty dollars from SCRRA Tipping fees line (#10940-52124).

SEPTEMBER 8, 2014 TOWN COUNCIL REGULAR MEETING;

Resolution #2014-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$25,236.61 (twenty-five thousand two hundred thirty-six dollars and sixty-one cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to negotiate and execute all a contract for 360 units of medical visit service for seniors totaling \$9,500.40 (Nine thousand dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2014-78. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2014-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to rescind resolution 2014-72 appointing Joseph Jaskiewicz as representative from the Town Council to serve on the teachers negotiating committee as adopted by the Town Council at a special meeting held August 18, 2014.

Resolution #2014-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a representative from the Town Council to serve on the upcoming teacher contract negotiating committee. (Councilor Jaskiewicz)

Resolution #2014-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to act on a motion to introduce and set the date for a Public Hearing on the proposed ordinance titled “Ordinance Concerning THE LEASE OF REAL PROPERTY LOCATED AT 14 BRIDGE STREET” on October 15, 2014 at 6:45 p.m. in the Town Hall Council Chambers.

Resolution #2014-82. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor to accept the Remedial Action and Redevelopment Municipal Grant from the Department of Economic and Community Development in the amount of \$335,560 and to use these funds for the remediation of 14 Bridge Street.

Resolution #2014-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “Ordinance Amending Chapter 345, Article VI, Ord. No. 2012-004, Ordinance to Provide Additional Property Tax Exemption for Veterans”, as read at the public hearing on Monday, September 8, 2014. (Councilor Caron)

OCTOBER 15, 2014 TOWN COUNCIL REGULAR MEETING;

Resolution #2014-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Town Vehicle Policy. (Councilor Longton)

Resolution #2014-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$3,858.17 (three-thousand eight-hundred fifty-eight dollars and seventeen cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “An Ordinance regarding the Conveyance of Real Property Known as 91 Leffingwell Road”, as read at the public hearing on Wednesday, October 15, 2014. (Councilor Longton-Mayor McDaniel)

Resolution #2014-87. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled “Ordinance Concerning THE LEASE OF REAL PROPERTY LOCATED AT 14 BRIDGE STREET”, as read at the public hearing on Wednesday, October 15, 2014. (Councilor Longton-Mayor McDaniel)

Resolution #2014-88. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the establishment of a Dog Park in the Town of Montville. (Councilor Tanner)

Resolution #2014-89. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the revised 2013-2014 Water Budget in the amount \$1,168,982.90 an increase of \$98,282.90 as approved by the Water Pollution Control Authority at their meeting held October 6, 2014. (Councilor May)

Resolution #2014-90. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute the contract between the Town of Montville and Colchester Emergency (KX) Communications, Inc. (Mayor McDaniel)

Resolution #2014-91. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a benefit package for the Office of the Mayor. (Councilor Longton)

OCTOBER 20, 2014 TOWN COUNCIL SPECIAL MEETING;

Resolution #2014-92. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the settlement of pending litigation in KNL-CV-11-6010874 S as outlined in executive session.

NOVEMBER 10, 2014 TOWN COUNCIL SPECIAL MEETING;

Resolution #2014-93. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$726.07 (seven-hundred twenty-six dollars and seven cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-94. THE TOWN OF MONTVILLE HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Wednesday, November 26, 2014 in observance of the Thanksgiving holiday. (Mayor McDaniel)

Resolution #2014-95. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2015 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows; January 12th, February 9th, March 9th, April 13th, May 11th, June 8th, July 13th, August 10th, September 14th, October 14th (Wednesday), November 9th, and December 14th, 2015 to be held at 7:00 p.m. in the Town Council Chambers. (Councilor Jaskiewicz)

Resolution #2014-96. THE TOWN OF MONTVILLE HEREBY RESOLVES to have the Public Works Director to obtain an RFQ for a sound system for Town Council Chambers and to report back to the Town Council within 30 days. (Councilor Caron)

Resolution #2014-97. THE TOWN OF MONTVILLE HEREBY RESOLVES to act on a motion to introduce and set the date for a Public Hearing on the proposed ordinance titled “Ordinance Concerning the Registrar of Voters” on December 8, 2014 at 6:00 p.m. in the Town Hall Council Chambers. (Councilor Longton)

Resolution #2014-98. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish an Education Reserve Fund Policy. (Councilor Tanner)

Resolution #2014-99. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$4,000 (four-thousand dollars) to the Misc. Supplies line (#10330-53019) in the Town Council budget from the Contingency line (#10480-52164) for the purchase of 7 (seven) iPads. (Councilor Jaskiewicz)

Resolution #2014-100. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to negotiate for the transfer of the former DOT facility at 2090 Rte. 32 between the Town of Montville and State of Connecticut. (Mayor McDaniel)

Resolution #2014-101. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor to sign the agreement entitled “Agreement between the State of Connecticut and the Town of Montville for the development of Contract Plans, Specifications and Estimates for Culvert Replacements on Old Colchester Road utilizing Federal Funds under the urban component of the Surface Transportation Program”. (Mayor McDaniel)

Resolution #2014-102. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute the LOCAL BRIDGE PROGRAM SUPPLEMENTAL APPLICATION and any associated agreements between the State of Connecticut and the Town of Montville for Montville Road at the Montville/Norwich Town Bridge No. 085002. (Mayor McDaniel)

DECEMBER 8, 2014 TOWN COUNCIL SPECIAL MEETING;

Resolution #2014-103. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$974.08 (nine-hundred seventy-four dollars and eight cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2014-104. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K. McDaniel to sign the Agreement entitled “Master Municipal Agreement for Rights of Way Projects”. (Mayor McDaniel)

Resolution #2014-105. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$125,000 for the emergency repair of Raymond/Lynch Hill Road Bridge (line #10960-54313) from the General Fund (Councilor Tanner).

Resolution #2014-106. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2014 Holiday bonuses for Town employees (Councilor Tanner).

Resolution #2014-107. THE TOWN OF MONTVILLE HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Wednesday, December 24, 2014 in observance of the Christmas Holiday. (Mayor McDaniel)

Resolution #2014-108. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Jon Chase to the Board of Assessment Appeals to fill the vacancy created by Ann Mattson for a term to expire November 9, 2015.

Resolution #2014-109. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the contract between the Montville Education Association and the Montville Board of Education, September 1, 2015 through August 31, 2018.

Resolution #2014-110. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the contract between the Montville Administrators' Association and the Montville Board of Education, July 1, 2012 through June 30, 2016. Contract was reopened for the purpose of negotiating health and salary for the final year of the Agreement (2015-2016)

Resolution #2014-111. THE TOWN OF MONTVILLE HEREBY RESOLVES to commit one hundred and eighty five thousand, four hundred fifty seven dollars (\$185,457) to the Education Reserve Fund for fiscal year 2013-2014.

Resolution #2014-112. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "Ordinance Concerning the Registrar of Voters", as read at the public hearing on Monday, December 8, 2014 at 6:00 p.m. (Councilor Longton)

2015 TOWN COUNCIL RESOLUTIONS

JANUARY 12, 2015 REGULAR MEETING;

Resolution #2015-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$1,016.85 (one-thousand sixteen dollars and eighty-five cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2015-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to sign the Settlement Agreement between RBS Citizens and the Town of Montville for a Tax Appeal regarding Personal Property. (Mayor McDaniel)

Resolution #2015-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to extend the reporting of the findings of the Montville Law Enforcement Feasibility Committee to the Town Council by two (2) months (March 2015). (Councilor May)

Resolution #2015-04. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2015 comprehensive DUI (Driving Under the Influence) Enforcement Grant Program as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolves that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town Council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for enhanced DUI enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2015 Comprehensive DUI Enforcement Grant Program and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to impaired driving, and WHEREAS, The total program cost will be \$118,000.00 for the 2015 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide \$88,575.00 in grant funds to reach the total cost of the program; and WHEREAS, The Town of Montville is required to provide a 25% local cash match in the amount of \$29,55.00, which requirement will be met through the payment of fringe benefits for the officers involved in the program. (Mayor McDaniel)

FEBRUARY 11, 2015 SPECIAL MEETING;

Resolution #2015-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to add the following to the charge of the Montville Law Enforcement Feasibility Committee: The Committee shall also provide a recommendation based upon their findings. (Councilor May)

Resolution #2015-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K. McDaniel to contract with Lisa Low & Associates for assistance in the application and administration of a Small Cities Community Development Block Grant and to execute any and all documents to implement the program. (Mayor McDaniel)

Resolution #2015-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to discuss forming a Regional Committee to investigate the pros and cons as well as a cost analysis of forming a regional animal shelter. (Councilor McNally)

MARCH 9, 2015 REGULAR MEETING;

Resolution #2015-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the filing of an application in an amount not to exceed \$400,000.00 (four hundred thousand dollars) and to authorize Mayor Ronald McDaniel to file an application for the Connecticut Small Cities Community Development Block Grant and execute any documents as required. (Mayor McDaniel)

WHEREAS, Federal monies are available under the Connecticut Small Cities Community Development Block Grant Program, administered by the State of Connecticut, Department of Housing pursuant to Public Law 93 -3 83, as amended; and,

WHEREAS, pursuant to Chapter 127c, and Part VI of Chapter 130 of the Connecticut General Statutes, the Commissioner of Housing is authorized to disburse such Federal monies to local municipalities; and,

WHEREAS, it is desirable and in the public interest that the Town of Montville make application to the State for \$400,000 in order to undertake a Small Cities Community Development Program and to execute an Assistance Agreement, therefore, should one be offered.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL:

1. That it is cognizant of the conditions and prerequisites for State Assistance imposed by Part VI of Chapter 130 of The Connecticut General Statutes; and,
2. That the filing of an application by the Town of Montville in an amount not to exceed \$400,000 is hereby approved, and that Ronald McDaniel, the Mayor, of the Town of Montville is hereby authorized and directed to file such Application with the Commissioner of the Department of Housing, to provide such additional information, to execute such other documents as may be required by the Commissioner, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an Agreement is offered, to

execute any amendments, rescissions, and revisions thereto, and to act as the authorized representative of the Town of Montville.

Resolution #2015-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to designate Mayor Ronald McDaniel as the designated representative responsible for responding to and assisting any person who alleges to be the victim of an illegal discriminatory housing practice in the Town of Montville and advising such person of the right to file a complaint with the appropriate government agencies or to seek assistance from a fair housing organization to protect his or her right to equal housing opportunities. (Mayor McDaniel)

Whereas, All persons are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and

Whereas, Federal fair housing laws require that all individuals, regardless of race, color, religion, sex, handicap, familial status or national origin, be given equal access to all housing-related opportunities, including rental and homeownership opportunities, and be allowed to make free choices regarding housing location; and

Whereas, Connecticut fair housing laws require that all individuals, regardless of race, creed, color, national origin, ancestry, sex, marital status, age, lawful source of income, familial status, learning disability, physical or mental disability, sexual orientation, be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location; and

Whereas, The Town of Montville is committed to upholding these laws, and realizes that these laws must be supplemented by an Affirmative Statement publicly endorsing the right of all people to full and equal housing opportunities in the neighborhood of their choice.

NOW THEREFORE, BE IT RESOLVED,

That the Town of Montville hereby endorses a Fair Housing Policy to ensure equal opportunity for all persons to rent, purchase, obtain financing and enjoy all other housing-related services of their choice on a non-discriminatory basis as provided by state and federal law; and

BE IT FURTHER RESOLVED,

That the chief executive officer of the Town of Montville or his/her designated representative is responsible for responding to and assisting any person who alleges to be the victim of an illegal discriminatory housing practice in the Town of Montville and for advising such person of the right to file a complaint with the State of Connecticut Commission on Human Rights and Opportunities (CHRO) or the U.S. Department of Housing and Urban Development (HUD) or to

seek assistance from the CT Fair Housing Center, legal services, or other fair housing organizations to protect his or her right to equal housing opportunities.

Resolution #2015-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$28,500 (twenty eight thousand five hundred dollars) to the Four Wheel Drive Pickup line (#10960-54072) from contingency (#10480-52164). (Councilor Tanner)

Resolution #2015-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$98,442 (ninety eight thousand four hundred forty two dollars) to the Electrical Upgrades line (#10960-54099) from the LoCIP fund. (Councilor Tanner)

Resolution #2015-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the electrical upgrades to Camp Oakdale and the Public Works Garage as it is in the best interest of the Town. (Councilor Tanner)

Resolution #2015-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Mr. Ron Steed to the New London Homeless Hospitality Center; Mr. Ken Ferbur to the American Legion Baseball League, and; Ms. Bonnie Wainwright to the Montville Little League as the Non-Profit Liaisons, per charter requirement. (Mayor McDaniel)

Resolution #2015-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Wednesday, April 22, 2015, at 6:00 PM for a public hearing regarding the General Government proposed budget for fiscal year 2015-2016 at Montville High School Auditorium and to set the date of Thursday, April 23, 2015, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2015-2016 at Montville High School Auditorium. (Councilor Tanner)

Resolution #2015-15. THE TOWN OF MONTVILLE HEREBY RESOLVES, pursuant to Montville Code of Ordinances § 188-6, to grant the written request received from the Chesterfield Volunteer Fire Company, Inc., a non-stock corporation organized and operating under the laws of the State of Connecticut with a principal place of business at 1606 Route 85, Oakdale, Connecticut, for a waiver of any fees as might become due under Code of Ordinances Chapter 188, Art. I, and Chapter A410, Art. I associated with work to be performed by and/or for the Chesterfield Volunteer Fire Company, Inc., in connection with its construction of an additional bay on its firehouse at 1606 Route 85, Oakdale, Connecticut. This waiver shall be for fees to become due on account of the project to construct the additional bay only and for no other project or purpose, absent additional authorization by the Council.

APRIL 13, 2015 REGULAR MEETING;

Resolution #2015-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$3,825.87 (three-thousand eight-hundred twenty-five dollars and eighty-seven cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2015-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the \$3,000 grant from the State Historical Preservation Grant Program for fiscal year 2015-2016. (Mayor McDaniel)

Resolution #2015-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Ms. Julie O'Connor to Safe Futures as the Non-Profit Liaison, per charter requirement. (Mayor McDaniel)

Resolution #2015-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's budget proposal for fiscal year 2015-2016. (Councilor Tanner)

Resolution #2015-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to support and adopt the "Wyland Mayor's Challenge for Water Conservation." (Mayor McDaniel)

Resolution #2015-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the 2015-16 Montville Water Pollution Control Authority proposed water budget. (Councilor May)

Resolution #2015-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the 2015-16 Montville Water Pollution Control Authority proposed sewer budget. (Councilor May)

Resolution #2015-23. THE TOWN OF MONTVILLE HEREBY RESOLVES, pursuant to Montville Code of Ordinances § 188-6, to grant the written request received from the Mohegan Fire Company, Inc., a non-stock corporation organized and operating under the laws of the State of Connecticut with a principal place of business at 2029 Norwich-New London Turnpike (Route 32), Uncasville, Connecticut, for a waiver of any fees as might become due under Code of Ordinances Chapter 188, Art. I, and Chapter A410, Art. I associated with work to be performed by and/or for the Mohegan Fire Company, Inc., in connection with its construction of pitched roof over the existing building at 2029 Norwich-New London Turnpike (Route 32), Uncasville, Connecticut. This waiver shall be for fees to become due on account of the project to construct the pitched roof only and for no other project or purpose, absent additional authorization by the Council. (Councilor Jaskiewicz)

Resolution #2015-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2015-03 and extend the reporting of the findings of the Montville Law Enforcement Feasibility Committee to the Town Council by two (2) months (June 2015). (Councilor May)

Resolution #2015-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Town Council Rules & Regulations. (Councilor Longton)

The following addition to the Town Council Rules & Procedures under Rule 11 – Standing Committees, Section A, Item 1. Town Administration was made:

Agenda – The committee agenda shall be set by the Town Council and/or the committee chairperson. The Mayor may add time sensitive items to that agenda after obtaining the consent of the Town Council Chairperson. All such items shall be considered at the next regularly scheduled committee meeting or at a Special Meeting called for that purpose.

MAY 11, 2015 SPECIAL (BUDGET) MEETING;

Resolution #2015-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town’s five-year capital improvement plan in the total amount of \$15,757,266.

Resolution #2015-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town’s five-year capital improvement plan in the total amount of \$15,749,766.

Resolution #2015-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2015-2016 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 23, 2015, and the General Government proposed budget on April 22, 2015, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2015, and ending on June 30, 2016, to be adopted as follows:

General Government	\$ 19,517,693.00
Board of Education	\$ 37,598,668.00
Capital Improvement	<u>\$ 1,169,619.00</u>
	\$ 58,285,980.00

Resolution #2015-29. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2015-2016 fiscal year at 30.09 mills using at collection rate of 98.5%. (Councilor Jaskiewicz)

MAY 11, 2015 REGULAR MEETING;

Resolution #2015-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,931.34 (Two-thousand nine-hundred thirty-one dollars and thirty-four cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2015-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the 2015 WAVE 42 CIOT (Click It or Ticket) Media Grant and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2015 WAVE 42 CIOT (Click It or Ticket) Media Grant as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolved that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for Seat Belt /Child Safety Seat enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2015 WAVE 42 CIOT (Click It or Ticket) Media Grant and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to failure to wear seat belts / restrain children in child safety seats, and WHEREAS, The total program cost will be \$13,000.00 for the 2015 WAVE 42 CIOT (Click It or Ticket) Media Grant, and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide 100 % (one hundred percent) of the program cost. (Mayor McDaniel)

Resolution #2015-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the 2015-16 Montville Water Pollution Control Authority proposed water budget in the amount of \$1,396,345.00 (One million three hundred ninety six thousand three hundred forty five dollars). (Councilor May)

JUNE 8, 2015 REGULAR MEETING;

Resolution #2015-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,401.72 (four thousand four hundred and one dollars and seventy-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2015-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of \$51,722.61 (fifty-one thousand, seven hundred twenty-two dollars and sixty-one cents) dated the eighth day of June, 2015. (Councilor Jaskiewicz)

Resolution #2015-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Monday, July 13, 2015 at 6:30 p.m. for a public hearing regarding the Ordinance titled, "AN ORDINANCE TO AMEND CHAPTER 37, ORDINANCE NO. O-M "ORDINANCE TO ESTABLISH ECONOMIC DEVELOPMENT COMMISSION" ADOPTED MAY 22, 1971." (Councilor McNally)

Resolution #2015-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to direct Mayor Ronald McDaniel to notify Colchester Emergency Communications, Inc. (KX) that due to the failure to consolidate KX PSAP and Dispatch operations with the Town's PSAP and Dispatch operations at the current Town PSAP and Dispatch location, the terms and provisions of the Contract for Municipal Services entered on October 16, 2014 are null and void, except for the obligation to repay the Town its portion of the transition grant that Montville is required to return to the State. The Town will continue independently to operate PSAP and Dispatch services. (Councilor Jaskiewicz)

Resolution #2015-37. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2015-03 and extend the reporting of the findings of the Montville Law Enforcement Feasibility Committee to the Town Council by two (2) months (August 2015). (Councilor Jaskiewicz)

JULY 13, 2015 REGULAR MEETING;

Resolution #2015-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers as requested by the Finance Director and as depicted on schedule A. (Councilor Tanner)

Resolution #2015-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$40,000 (forty thousand dollars) to Police Car Replacement (line 10960-54006) from Dispatch Equipment (line 10960-54040) General Fund Surplus in the 2014-15 budget. (Councilor Tanner)

Resolution #2015-40. THE TOWN OF MONTVILLE HEEREBY RESOLVES to approve the position description for the Tax Collector and authorize Mayor Ronald McDaniel to execute a Memorandum of Understanding with the MAME collective bargaining unit for same with wages. (Mayor McDaniel)

Resolution #2015-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$527.15 (five hundred twenty-seven dollars and fifteen cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

Resolution #2015-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance titled, "AN ORDINANCE TO AMEND CHAPTER 37, ORDINANCE NO. O-M "ORDINANCE TO ESTABLISH ECONOMIC DEVELOPMENT COMMISSION" ADOPTED MAY 22, 1971" as read at the public hearing on Monday, July 13, 2015 at 6:30 p.m. (Councilor McNally)

Resolution #2015-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an agreement with Eversource Power for the installation of one antenna and associated equipment on the tower located at 911 Norwich-New London Turnpike in five (5) year increments at no cost and to execute any and all documents associated therewith. (Mayor McDaniel)

Resolution #2015-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to sign the Settlement Agreement between Lathrop Vending, Inc. and the Town of Montville for a Tax Appeal regarding Personal Property. (Councilor Jaskiewicz)

Resolution #2015-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to change the date of the August Regular Town Council Meeting from Monday, August 10, 2015 to Wednesday, August 12, 2015. (Councilor Jaskiewicz)

Resolution #2015-46. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of ~~Monday, August 10, 2015~~ Wednesday, August 12, 2015 at 6:30 p.m. for a public hearing regarding the Ordinance titled, "ORDINANCE TO PROHIBIT DOGS AND OTHER ANIMALS FROM CERTAIN PUBLIC PLACES". (Councilor Jaskiewicz)

Town of Montville
Office of Animal Control
911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and three part time assistants that provide around the clock services to the public, seven days a week.

During 2015, we impounded 141 animals, which is less than previous years. We would like to think this number can be attributed to the residents of Montville being more responsible with their pets due to some of the enforcement action this department has taken with those who have not been responsible in the past. This is great for the animals in our town, because it means they are remaining safely at home. Keep it up Montville! We also redeemed 84 animals to their owners, and adopted 59 animals out to new homes. Our department received 1291 calls for service throughout this year.

Montville Animal Control received great support from the community this year in fundraising and donations. Resident Harley Hewlitt and the Montville-Mohegan Pequot Lions Club both ran food drives that brought in much of the needed supplies for the animals in our care. We also received multiple monetary and supply donations from residents throughout the year. In addition, Montville Animal Control did some fundraising at the annual "Party in the Ville" at the Brown Derby, in which we raised money for veterinary care to help the animals in our facility become more adoptable. Donations of raffle prizes for this event were received from multiple Montville businesses.

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson
Montville Animal Control

Board of Assessment Appeals Annual Report July 1, 2014 - June 30, 2015

The Town of Montville Board Of Assessment Appeals held a meeting on September 14, 2014 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2013 Grand List One Appeal was heard at this meeting. Board Members Stanley Gwudz, Ann Mattson, and Wills Pike were present for the meeting.

The Assessed Value of One (1) Motor Vehicle account was lowered \$699.50.

In March 2015 there were three public meetings held, March 11th, 14th, and 18th. The purpose to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2014 Real Estate and Personal Property Grand Lists and the October 2014 Supplemental Motor Vehicle List. The Board of Assessment Appeals members were Wills Pike, Stanley Gwudz, and Jon Chase.

Sixteen (16) Appeals were heard over the course of three days.

One Special Meeting was held on March 24, 2015. Board of Assessment Appeals members were, Wills Pike, Stanley Gwudz, and Jon Chase.

The results of the Sixteen (16) Appeals are as follows:

Personal Property- Two (2) Approvals, Two (2) Denied.

Real Estate - Three (3) Approvals and Nine (9) Denied.

Two (2) Personal Property accounts assessed values were lowered for a total \$21,121.

Three (3) Real Estate accounts assessed values were lowered for a total of \$73,710.

Respectfully Submitted,
Wills M. Pike
Chairman
Board of Assessment Appeals



**ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2014-15**

“An investment in knowledge pays the best interest.”

Benjamin Franklin

2014-15 Board of Education Goal:

To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools.

The Montville Board of Education respectfully submits this 2014-15 report to share its numerous programs, goals, and activities with the community.

There were no changes in membership on the Board of Education. Members of the Board of Education are: Mr. David Rowley, Chair, Mrs. Carrie Baxter, Secretary, Mr. Steven Loiler, Mr. Robert Mitchell, Jr., Mrs. Kim Navetta, Mr. Todd Pomazon, Mrs. Deborah Reed-Iler, Mrs. Valerie Smith, and Mr. James Wood. Mr. Joseph Jaskiewicz continues as the Town Council Liaison.

Student representatives to the Board of Education during the year were Montville High School senior Hannah Marchini and junior Rohit Sinha. These students are non-voting representatives who add a positive dimension to the meetings.

The Montville Board of Education, once again, received the CAFE Leadership Award, 2002-2014, and the CAFE Board of Distinction Award, 2009-2014, which recognizes Boards who are truly exemplary.

Board Chair David Rowley continued his “Eye on Education” Channel 22 Broadcasts. Mr. Rowley hosted the following broadcasts during the 2014-15 school year: Teacher of the Year (Robin Tamburrino); Paraprofessional of the Year (Janet Wrobel); New Special Services Program Leader (Denise Dunning); Math Coaches (Liz Dumond and Michele Lathrop); New Director of School Counseling (Sheila Bedard); and CAFE Awards and Board of Education Goals (Board

Secretary Carrie Baxter and Board Member Robert Mitchell). These broadcasts helped to provide the Montville community with pertinent information on school personnel and programs.

The following staff members retired during or at the conclusion of the 2014-15 school year:

- Penny Baril, English Teacher, Montville High School
- Kathleen Constantine, Reading Consultant, Leonard J. Tyl Middle School
- Maureen Epps, Spanish Teacher, Montville High School
- Naomi Fiora, Special Education Teacher, Montville High School
- Mary Jorkasky, Paraprofessional, Leonard J. Tyl Middle School
- Nancy Kivlin, Grade 1 Teacher, Oakdale School
- Linda Knotts, Speech Therapist, Oakdale School
- Brenda Kollwitz, Fiscal Secretary, Central Office
- Margaret Tripp, Administrative Assistant to the Superintendent, Central Office

These nine staff members represent 213.5 years of service to Montville Public Schools.

Mrs. Kalyn Travis, a Special Education teacher at Leonard J. Tyl Middle School, was selected as Montville's Teacher of the Year. She will be honored at the Board of Education reception in September and also at the Connecticut Teacher of the Year Program in November. She serves as an excellent representative of our professional teaching staff.

Mrs. Janet Wrobel, a full-time paraprofessional at Oakdale School, was chosen as Montville's Paraprofessional of the Year for the 2015-2016 school year. The Connecticut State Department of Education and the School Paraprofessional Advisory Council established the Connecticut Paraprofessional of the Year Program to recognize the important role of the paraprofessional in supporting student achievement. Mrs. Wrobel was honored at the April 21, 2015 Board of Education meeting.

Montville Public School enrollment, as of October 1, 2014, was a total of 2,347 students, which was a decrease of 62 students over the October 1, 2013 enrollment. Enrollment by school was as follows: Mohegan School - 353; Oakdale School - 309; Dr. Charles E. Murphy School - 344; Pre-School Program - 62; Leonard J. Tyl Middle School - 552; Montville High School - 700; and Palmer Building - 27. As of October 1, 2014, 834 or 36% of Montville's students were eligible for free/reduced price meals; 4.0% of the students were identified as English Language Learners; and 13% were identified as Special Education students. The total minority population of Montville students was 762 students or 32% of district students. Mohegan School had the largest number of English Language Learners at 15% of their school population.

The 2014-15 school year began on Monday, August 25, 2014 and ended on Tuesday, June 16, 2015 for students and Wednesday, June 17, 2015 for teachers.

During the annual Board of Education Retreat, Patrice McCarthy from the Connecticut Association of Boards of Education (CABE) and Mr. Levesque co-facilitated the development of the 2014-2015 Board of Education goals. The Board of Education's 2014-15 goal was: To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools. The Board strategies are: 1) Engage the greater community, town officials, parents and students through a communications strategy; 2) Provide resources (time, professional learning, support) to attract and retain high performing teachers and administrators; 3) Support, monitor and enhance school safety and security measures as recommended by the Safety Committee; 4) Promote a respectful school culture and safe school climate for students and staff; 5) Maintain a comprehensive K-12 curriculum and electives that link to personalized learning. Explore a community service requirement; 6) Advocate for and consistently communicate the need for an adequate school budget at the federal, state and local levels; 7) Promote the successes of the Montville Public Schools within our community and when appropriate to other districts; and 8) Continue our amicable relationships in upcoming negotiations.

Montville High School partnered with Palmer Academy (now MHS Project Based Learning/Pathways Campus) to create another educational approach for students needing different instructional strategies and programming. Six regular education students were placed in the PBL campus and are finding success in the classroom.

One hundred and seventy-two students graduated along with seven Adult Education students on June 16th, 2015, from Montville High School. The one hundred and seventy two seniors represent 100% of the seniors who started their final year at Montville High School. Eighty-three graduates will attend four year colleges, forty-four students will attend two year colleges, and four will go to Vocational/Technical schools, for a total of 76% of the class continuing their education. Seven students will enter the military service.

Also within the High School, Advanced Psychology, a new course taught by Mr. Finnegan, was a success with numbers for both AP Psychology and psychology seeing solid increases in student enrollments for next year.

During the school year administrators and teachers met with members of the manufacturing industry to determine what their needs are and how best to modify our curriculum to help our students who will not be attending college to gain an advantage in the field of manufacturing. By adding manufacturing courses into the Technology Education Program we have expanded our

course offerings. We have created new classes such as 21st Century Manufacturing and 21st Century Manufacturing 2. In these classes, students will use modern day technology to create solutions to everyday problems. Some of our modern manufacturing machines are a 3D printer, Laser Engraver, CNC machine and a new Plasma CNC machine. We have also added manufacturing into some of our existing classes. In Graphic Design 2 & 3, students will be using Photoshop to create images that can be 3D printed and Laser engraved to create physical objects. Also, in our CAD classes the students will be using solid works to create 3 dimensional drawings which can be sent to either CNC machines or 3D printed into physical objects. These new manufacturing classes will open doors to our students who are eager to learn more about the manufacturing process.

At Leonard J. Tyl Middle School, our 8th grade Connecticut Association of Schools (CAS) Scholar Leaders, Abigail Orbe and Henry Tighe, were nominated and unanimously selected by teachers. They attended a celebratory dinner at the Aqua Turf club with their parents, administrators and a teacher of their choice. These students were recognized at the 8th grade awards ceremony and they each spoke at the promotion ceremony.

Mrs. Olendorf took her Tyl Middle School Mathcounts Team to the Eastern Chapter Competition on February 7th at the U.S. Coast Guard Academy. Students competed against 300 middle school students from 31 schools in contests of mathematics and problem-solving skills. Yu Meng Zhang and Lily Wang performed extremely well at the competition and qualified for the Mathcounts State Competition which was held on March 14th. Lily Wang came in 49th for the state a very impressive achievement!

At Leonard J. Tyl Middle School the Pathways Program was initiated this year for a small group of students who struggled to find success in school due to truancy and behavioral issues. Pathways changed student's lives. Students came to school regularly, participated fully in the program and completed their academic studies through Project Based Learning. The program was developed by Special Education Teacher Dorothy Griffis, with strong support from School Psychologist Amy Richter. Components of the program, besides Project Based Learning, focused on healing, therapeutic experiences, outdoor educational experiences and community services. Students had field trips to Waterford Country School several times a week and worked with animals as well as participated in the outdoor education experiences. In addition, students organized a community service project once a month.

Additional interventions were put in place for struggling students that included a revamp of X-block at Leonard J. Tyl Middle School. Exploratory teachers were scheduled to teams so that core

teachers were freed up once a week to hold a targeted intervention class in their room for select students. Teachers commented that this was the best organization of X-block they had seen.

The After School Help Program was adjusted to meet the needs of more students at the middle school. The program was overseen by Amy Geary. It ran four days a week from September through May and was staffed by certified teachers. This year, an 8th grade math teacher and science teacher were available several nights after school. This was a huge draw for our 8th graders who sometimes struggle in both math and science classes. After School Help was available to all students and ran on a drop in basis. Attendance for Homework Help was up 35% this year.

At Leonard J. Tyl Middle School a new Reading Consultant, Mrs. Geary, was hired mid-year to oversee the Reading Intervention Program. Over this past year, 64 students have participated with an average of 90% making progress. 27 students were dismissed from the program as they reached their reading goals and 17 students were added. Mrs. Geary is utilizing a flexible format providing the specific intervention needed to meet student needs.

This was the second year implementing project based learning as the foundation for the curriculum at the PBL Campus. With Project Based Learning, students have gone through an extended process of inquiry in response to complex questions, problems, or challenges. Rigorous projects helped students learn key academic content and practice 21st Century Skills (such as collaboration, communication and critical thinking) and create high-quality, authentic products and presentations. Students have gained a deeper understanding of the concepts and standards at the heart of a project. Projects have built vital workplace skills and lifelong habits of learning. Projects have also allowed students to address community issues, explore careers, interact with adult mentors, use technology, and present their work to audiences beyond the classroom. PBL has increased student motivation and engagement.

With the implementation of PBL and internships, the Palmer Building, Project Based Learning Campus experienced the following results:

- 87% decrease in discipline referrals from the 2013-14 school year
- 85% of our students demonstrated greater than average growth in reading and math based on the STAR assessment

Restorative Discipline practices have also been incorporated throughout the school year. School-based restorative justice offers a more sustainable, equitable, and respectful alternative to dealing with misbehavior, from minor infractions to violence. It can also be used as a proactive strategy to create a culture of connectivity and care where all members of the school community can thrive.

Currently, we are adding Restorative Justice Circles throughout the building. Circles can be focused on community building or responding to challenges within the group or school community.

100% of Palmer students participated in the internship program this year. Students spent two afternoons each week in a business of interest. 50% of our students remained in the same business throughout the year while others explored a variety of options. Students were assessed throughout and demonstrated growth in many areas of career readiness. Our students demonstrated strength in the following areas; accepting changes without complaint, responding appropriately to constructive criticism and persisting until the job is complete. 70% of our students have secured summer employment as a result of these internships.

Year one of our Pathways program was a success. We found that this approach, Response Ability Pathways, Circle of Courage and Life Space Crisis Intervention, brought about significant changes for the students within the program. In addition, our community partnerships with Waterford Country School and High Hopes provided our students with experiences that allowed for healing and trust building through their interaction with animals. It is exciting to see a true community of people educating and supporting our students. Data from the program showed a 50% increase in student attendance, progress on individual goals and objectives and a decrease in discipline. Moving into next year, we are eager to welcome students from the Tyl Pathways program and anticipate even more considerable growth as they continue with a second year in the Pathways program.

The Palmer Building celebrated the end of the 2014-15 academic year with the graduation of five students, on Friday, June 12, 2015. The senior class includes; Collin Osborn, Mitch Chaude, Evin Jessop, Spencer Morrill and Hanna Ilvento. Future plans for graduates include Three Rivers Community College, vocational training, and full time employment.

Recipients of senior awards are as follows:

Faculty Recognition Award of \$100 to Evin Jessop

Lions Club Award of \$100 to Collin Osborn and Mitch Chaude

Rotary Club Award of \$100 to Hanna Ilvento

Justin Edwards Memorial Award of \$100 to Spencer Morrill

Oakdale School opened its doors for the 2014-2015 school year with a number of new staff members. Many of them were newly hired to Montville, while some joined Oakdale after working in other buildings in district. The preschool team was joined by Amanda Hergott. Lori Brehler also joined the preschool team mid-year, as a speech and language pathologist upon the retirement of Linda Knotts in January. Erin Spurgas moved from Mohegan Elementary School

to teach first grade at Oakdale. Genny Christensen moved from preschool to third grade. Deborah Hamm, who previously taught at Dr. Charles E. Murphy Elementary School, joined the third grade team. David Bergeron also moved from Dr. Charles E. Murphy, to become the kindergarten/first grade special education teacher. All students had the opportunity to work with the new music teacher, Claire Scott, and the new library media specialist, Amy Austin. Dawn Herzog joined the staff at the start of the school year, as the part-time secretary. Kelly Hooper served as our permanent building substitute and completed a long-term position for a majority of the school year. The district hired a new elementary and middle school social worker, Shilpa Nagaraj. The staff at Oakdale School continued to work together to serve the needs of all students.

Marzano's iObservation continues to be utilized at Oakdale School to conduct observations of all teachers. Every teacher at Oakdale School was observed at least one time in the classroom and at least one time in another setting, such as a reflection meeting, a Planning and Placement Team meeting, or planning meeting. Many staff members required more observations because they were in their first two years of teaching in Montville and some of these same staff members were also working with a mentor as part of the Connecticut Teacher Education and Mentoring (TEAM) Program. Two teachers, Alanna Dias and Mardi Mellow successfully completed all their TEAM modules. The data collected from all of these observations provided valuable information about the type of instructional strategies that have been successfully implemented and where we need to continue to improve.

The School Improvement Team (SIT) met in the beginning of the year to review the District Improvement and Safe School Climate Plan. The SIT used this plan to create a school plan, which guided the work of the team throughout the year. The Oakdale Improvement and Safe School Climate Plan was presented to the entire staff, as well as Oakdale School families. The SIT reviewed the work of other committees in the school and reported out at staff meetings. Many members of the SIT attended Mindset training during the school year. The information learned during this training will be used moving forward to plan our new school wide goals.

Ms. Scott wowed everyone at Oakdale School with two 4th and 5th grade band/chorus concerts. This year, Ms. Scott also invited 4th/5th grade student representatives to the 3rd grade recorder concert to demonstrate the different instruments available to them should they choose to join band. Many staff members and family members commented that this year's musical performances were outstanding. Ms. Scott also led the school in the annual All School Sing Along the day before the winter break.

All grade three students at Oakdale were given a dictionary from The Montville Rotary Club. During the visit, members discussed the importance of being involved in the community, as

well as the importance of giving back. Students had many questions and were very appreciative that they received such a wonderful gift.

The Oakdale School's fifth grade class held a successful food drive on behalf of Montville Social Services. Students always enjoy the friendly competition to see which grade level donates the most food. Fifth grade also completed the DARE program and celebrated with certificates of completion during the fifth grade culmination ceremony. In Mr. Autencio's absence, Mrs. Hooper attended the annual leadership conference hosted by the Connecticut Association of Schools (CAS) with six selected fifth grade students.

At Dr. Charles E. Murphy School, the School Improvement Plan focused on two goals that led professional conversations and development plans throughout the year. A lack of motivation on the part of students was noted by teachers. To address that concern, the School Improvement Team created a plan of action that focused on creating a culture of learners. The primary goal for this year was to make students aware of the active role they must take in their own learning. Staff meeting time was dedicated to educating the rest of the staff on our research. We introduced the theory of closed and growth mindsets as well as the physical adaptations that occur in the brain as we learn, students were introduced to the concept of perseverance, or "grit", as we refer to it and were given a scale to rate their effort in their own learning. Mr. Rubino worked with teachers to introduce the connection between exercise and brain function and "Brain Breaks" became a common occurrence throughout the building. Teachers read Carol Dweck's Mindset, watched Angela Duckworth's TED talks, and read and discussed various articles. Mrs. Espinoza taught students in grades 2-5 lessons about neuron connections and learning and MaryAnne Brittingham taught 4th grade students the risks surrounding negative self talk, or "Stinkin' Thinkin'" as she referred to it. Parents were made aware of the progress with the goal through articles in the schools bi-weekly newsletter, Mrs. E's Extras. As a school, we were most pleased with the positive changes that have begun. For students, the grit scales were credited as being the most impactful part of our actions.

The second goal at Dr. Charles E. Murphy School was focused on the improvement of math acquisition. Eureka math was a blessed challenge that contributed greatly not only to this goal, but to the one noted above. It was undoubtedly foreign to the way math has been taught previously and therefore created angst for teachers, parents and older students. With the help of Math Coaches Michele Lathrop and Liz Dumond, who modeled lessons, held monthly meetings with grade levels, engaged in frequent teacher collaborative consultations and parent meetings, amazing things happened. Teachers who originally reported concern over their student's ability to be successful with Eureka math (58 % as reported on a staff survey administrated at the beginning of the Mindset goal, grew to 0% by the spring administration of the survey). Students developed a strong

understanding of number sense, and were adding and subtracting in Kindergarten, a concept which had been a challenging goal for our first graders up until this point. Students in upper grades reported a love of fractions. All students were asked to talk about their “math thinking” and engagement was certainly heightened. While it remains a challenge, teachers report being passionate about teaching the program and seeing what students can do. We are all excited to see how much further in the program we will get next year with the basic strategies now understood by staff and students alike.

Mrs. LoPresto expressed a need to learn new avenues to instruct students who struggle with print. With the district’s support, we were able to train three staff members in alternative remediation programs. Now we are watching those students reap the benefits at Dr. Charles E. Murphy School.

In accordance with one of Murphy’s most beloved traditions, the fifth grade classes planned and presented a Veteran’s Day Breakfast for local Veterans on November 7th. The festivities included a chorale presentation from Tyl Middle School’s Chamber Choir, 5th grade student Katie Cushing’s reading of her Veteran’s Day essay and a beautiful rendition of Lee Greenwood’s “Proud to be an American” sung by the entire 5th grade class. Two servicemen, who had served in a submarine together over 30 years prior were coincidentally reunited at the breakfast, making it an even more special event! At holiday time, first grade teacher Katy King organized a card drive for service people overseas, collecting and sending 340 homemade cards from students.

At Mohegan School, every six weeks, Scientifically Research Based Interventions (SRBI) meetings continued to allow on-going examination of student performance in the areas of language arts, math, English Language Learning, Speech and Language, Occupational Therapy and behavior. Utilizing this format, teachers presented information and data and shared strategies to meet the needs of individual students. Adjustments to interventions occurred and collaborative action plans were developed for all Tier III learners. Tiered levels of supports were utilized within classrooms as well as on grade level teams. This year, the math intervention meetings focused on the new Eureka program and supporting teachers as they became acclimated to the new modules.

Mohegan’s ELL Program received some well-deserved attention when a reporter from the Associated Press visited our school in February. Michael Melia interviewed Mrs. Kaplan and visited Mrs. Halloran’s kindergarten class to see the program in action. The news article, Children of Asian Casino Workers Reshape Connecticut School, was carried by many national news agencies, including NBC, ABC, and Fox News, and international publications in New Zealand, Great Britain, and India.

The addition of math coaches, Michelle Lathrop and Liz Dumond provided on-going support to the teachers and administrators as they implemented the new math program at Mohegan School. The program would not have launched so successfully without their expertise and guidance. In Math, we have already created a master schedule that allows for math workshop at every grade level. This will allow for teachers to differentiate for the needs of all levels of learners. More parent training is planned as we move into our second year of implementation.

With the assistance of our Director of Facilities, Steve Carroll, the student designs for the new courtyard at Mohegan School will be integrated into one design for implementation this fall. Lowe's and the Coast Guard have already offered to join our school community to provide some helping hands.

Read Across America included all staff members in Thing t-shirts and a visit from the East Carolina Women's Basketball team whose members joined us to read to each classroom. The Special area teachers collaborated to facilitate the Re-Imagine the Courtyard project with the 4th and 5th grade enrichment students.

Commencement exercises for Montville High School were held on Tuesday, June 16, 2015. One hundred and seventy-two Montville High School students, along with five Palmer Building students graduated. In addition, seven Adult Education students graduated. Eighty-three graduates will attend four year colleges, forty-four students will attend two year colleges, and four will go to Vocational/Technical schools, for a total of 76% of the class continuing their education. Seven students entered the military service.

2014-2015 Graduates

Via Republica Alvaran
Gerald Leo Aquino
Kayla Renee Babington
Haley Elizabeth Bedard
Laura Lyn Bellefleur
Emily Marie Bigelow
Maria Victoria Calash
Victor Manuel Castro
Victor Cheung
Jared Anthony Clewell
Michael James Cochran
Chance David Collier

Kaylin Rose Amado*♦
Katrina Ramzi Awad*♦
Sierra Marie Baker*♦+
Drew Allen Bedingfield
Joshua Robert Bernier
Ashley Michaela Bonagura
Rebecca Rose Carroll
Mitchell Charles Chaude
Jonathan Andrew Christina
Alexander Kenneth Cochran
Tina Marie Cochran
Laura Ashley Commons

Ian James Concasia
Alina Maria Coombs
Nina Sinclair Costa
Tianna Michelle Cox
Dominique Renee Daggett
Jeremy Norman Daniels
Buddy Alan Dewaine, Jr.
David Chase Durrett, Jr.
Kaitlyn Alexandra Edwards
Vanessa Fay Eldridge
Mia Hayley Ferguson*♦+
David Courtland Fowler
Eric Ramon Gadsden
Brandon Robert Gennotti
Jessica Elizabeth Hatch
Michael Paul Herzog
Jayden Cori Higgins
Haley Elizabeth Hollenbach
Emily Rose Horton
Jenna Elizabeth Hugh
Emily Morgan Jennings
Brian Jacob Johnson
Sean Michael Keegan
Rinchen Khado
Zacharias Aaron Klein
Katelynn Anne Kolasa
Faber Antonio Laitano
Patrick Hong Lam
Kyle Andrew LaVigne
Zachary Thomas Sweeney-Lespier
Barry Lin
Michael Vincent Lopez♦+
Kyleigh Joan Manfredi
Kyle Lee Marsh
Justin Jay Martin
Hannah Emily Mathieu
Meagan Rose McAdams

Benjamin Robert Conover*+
Benjamin Allen Coombs
Brianna Michelle Cottrell
Destanee Michelle Crawley
Nadia Olivia Caron Dallas
Anthony Robert Darling
Emily Claire Dodson*♦+
Nicole Olivia Dutka♦+
Antonio Michael Ehlers Qualich
Joshua Onofrio Favret
Adrienne Lillian Foret+
David Alan Franklin
Mia Annabella Gambone
Joshua Richard Handler*
Matthew Brian Hendrickson
Jennifer Eileen Hester+
Mellinda Jennie Hirschfeld
Zanaya Lariah Holloway
Lara Naomi Huapaya-Rojas♦
Hanna Lynn Ilvento
Evin Michael Jessop
Kelley Blake Johnson
Steven Kha+
Magnus William King
Ashley Anne Kolasa
Kaylee Marie Korzeniewski
Jack Lawrence Lakowsky
Taylor Christine LaVallie
Hunter James Lenoir
Rebekah Rose Lickey
Xinyi Liu*♦
Carl Richard Malinowsky
Hanna Rae Marchini*♦+
Isabella Frances Martin
Andrew Jay Mathieu
Sarah Margaret Matthews
Julia Rose McCarthy

Zachary Scott McCombs
Aiden Michael McVicker
Hannah R. Meyers*♦+
Patrick Ryan Monahan
Spencer S. Morrill
Lauren Alexandra Netopski
Jenny Ann O'Sullivan
Kali Mari Olsen
Peter Steven Francis Pescatello
David Paul Pierce
Tristan Charles Pool
Nicole Renea Pugh
Morgan Anthony Quintanilla
Benjamin David Reed
Rebecca Taylor Richards
Benjamin John Rochester
Michelle Frances Rose
Claire Elizabeth Rummel
Ricardo Alfredo Santos
Ashly Lynn Sistare
Kianna Paige Smith
Rachel Lyn Stephenson
Stephanie Brooke Stone
Kiah Elizabeth Strickland
Helena R. Sun*♦
Stefanie Nicole Szot
Tyler Joseph Tanguay
Paul Anthony Tunucci, Jr.
Ryan Douglas Turney
Nicholas Todd Veillette
Jordane Michael Virgo
Sarah Wen Elizabeth Warykas*♦
Jessica Lynn Wells
Tavalry Kamlyn West
Sabrina Elizabeth Williams
Alexander Nicolas Winakor*♦
Ryan Joseph Wrobel*♦
Thomas James Wynosky

Thomas Kenneth McDaniel
Cory Andrew Meigs♦
Jennifer Lynn Missios
Taylor Marion Montminy
Samuel Amos Mowan
Alyssa Lin Nissen
Joshua Roland Ocampo
Colin David Osborn
Phasean Stiles Peterson
Patrick Felix Podeszwa
Chancellor James Price
Tyler J. Quidgeon
Zhima Quzong
Kelly Nicole Rice
Brianna Lauren Riordan
Matthew James Rodriguez
Nicole Alyssa Rouisse
Justin Michael Santacroce
Melissa Scott Seidel
Eric Alan Sloan
Noah Allen Spencer
Carly Renee Stewart
Kurt Robert Stoodt
Keith Eric Stronach
Nathan James Swift
Joyce Tang
Yao Teng
Caitlin Elizabeth Turney*♦+
Nicholas Joseph Vasington
Vashaun Michael Venett
Travis Otho Thomas Walls
Christopher Zachary Weeman
Tavahnee Monyeh West
Julie Anne Wilkerson
Kyle Christopher Wilson
Brendan Scott Wood
Jason Wu
Garrett Christopher Zarrella

Jordan Angell Zeppieri
Anna Zhuang*♦

Franky Chee-Hung Zheng

Adult Education

Brandon Nicholas Baird
Brandon Michael Johnson
Arieanna Melissa-Marie Ramos
Kevin R. Wade

Jessica Lynn Chihocki
Lauren Grace Kutneski
Joseph A. Rodriguez

Indicates: * Academic Distinction ♦ National Honor Society + CAPT Scholar

This past year many improvements in the instructional educational program indicate growth and strength in the community we serve. We wish to thank Mayor Ronald McDaniel, the Town Council, other town officials, the entire school staff, parents, students, and citizens of Montville.

Respectfully submitted,

Carrie Baxter
Secretary, Board of Education

Brian C. Levesque
Superintendent of Schools

Building Department

2014 – 2015 Annual Report

During 2014-15 construction values, permit fees collected and number of permits issued remained nearly identical to the 2012-13 fiscal year. We conducted approximately 1300 inspections.

The department administrative assistant continued organizing property files and with the use of temporary employees to scan them, we were able to complete loading files into the computer database through the L's, which is approximately 40% of our files. At the end of the 2013-14 fiscal year we had approximately 20% of our files loaded. It is a slow process, and at the rate we are able to load the files, it looks like we will be at it for a couple more years, but when it is completed the general public will be able to access the building file, on their home or office computer, for any property in town.

Thank you to my staff for another year of hard work and dedication.

Vernon D. Vesey II
Building Official

FISCAL YEAR 2014-2015				
PERMIT CODE		# OF PERMITS	FEES COLLECTED	CONSTRUCTION VALUE
One & Two Family				
R1	Foundation	2	\$ 342.59	\$ 25,354.00
R2	New SFR	9	\$ 30,419.61	\$ 2,663,929.00
	Duplex	0	\$ -	\$ -
	Townhouse	0	\$ -	\$ -
R3	Additions	8	\$ 3,596.60	\$ 290,755.00
R4	Renovations	406	\$ 64,552.42	\$ 4,862,787.50
R5	Trades			
	Plumbing	99	\$ 1,593.86	\$ 69,443.00
	Mechanical	193	\$ 11,799.02	\$ 809,124.00
	Electrical	318	\$ 8,215.57	\$ 487,734.50
R6	Mfg. Home	3	\$ 7,403.27	\$ 643,369.00
R7	Garages	5	\$ 4,599.27	\$ 366,360.00
R8	Pools	18	\$ 4,165.83	\$ 256,325.00
R9	Sheds/Barns	9	\$ 1,033.98	\$ 63,072.00
R10	Decks	41	\$ 4,513.92	\$ 293,505.00
R11	Temp. Structures	2	\$ 54.88	\$ 3,382.00
Commercial				
C1	Foundation	1	\$ -	\$ -
C2	New	7	\$ 65,250.48	\$ 3,880,587.00
C3	Additions	5	\$ 2,700.95	\$ 719,045.00
C4	Renovations	48	\$ 18,089.72	\$ 1,123,892.00
C5	Trades			
	Plumbing	19	\$ 2,991.84	\$ 160,894.00
	Mechanical	26	\$ 5,351.30	\$ 373,438.00
	Electrical	61	\$ 5,289.12	\$ 371,325.00
C6	Temp. Structures	4	\$ 202.54	\$ 10,750.00
Miscellaneous				
M1	Demolition	8	\$ 4,424.10	\$ 333,770.00
M2	Tents	1	\$ 55.07	\$ 275.00
M3	Extensions	0	\$ -	\$ -
TOTALS		1,293	\$ 246,645.94	\$ 17,809,116.00
Plan Reviews		213		\$ 14,289.50
C of O's Issued		112		
Field Inspections		1,286		
Penalties		4		\$ 1,655.00
State Ed. Fee		1,006		\$ 4,540.47

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2014 – 2015 Annual Report

The Montville Commission on Aging continued to be enthusiastic about supporting the elderly population in the Town of Montville. We have new and existing members eager to work on our current programs and new endeavors. We continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission worked on a few new initiatives and hope to have them implemented within the coming year.

We will continue to prioritize the needs of our elderly population.

-Kathleen Doherty-Peck, Chairperson

**Comstock School Book Fund
Fiscal Year 2014-2015
Submitted by Lorna N. Sullivan**

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

<i>June 30, 2014 Balance</i>	\$11,374.96
Dividends July 1, 2014– June 30, 2015	22.77
June 30, 2015 Balance	\$11,397.73

SAVINGS ACCOUNT – PEOPLE'S BANK

<i>June 30, 2014 Balance</i>	\$200.49
Dividends July 1, 2014– June 30, 2015	.21
Contribution /Town of Montville July 23, 2014	1,000.00
Balance	\$1,200.70
Disbursements: Comstock Book Awards – Junior Library Guild – 138 Books	(714.00)
Balance as of June 30, 2015	\$486.70
Grand Total CD & Savings as of June 30, 2015	\$11,884.43

Books were purchased and awarded to deserving students in the elementary schools in June 2015.

Respectfully submitted by
Lorna N. Sullivan
July 17, 2015

Annual Reports 2014 - 2015

Montville Fire Marshal's Office
Montville Emergency Management
Montville Dispatch Center

Montville Fire Marshal's Office Activity

- 682 - Inspections
- 35 - Fire Investigations
- 78 - Open Burning permits
- 48 - Plan Reviews
- 2 - Underground Tank Inspection
- 1 - Fire Code Modifications to the State
- 15 - Complaints
- 1 - Blasting Permit
- 12 - Continuing Education Classes

Fire Safety Education and Poster Contest in all schools and Montville Safety Day at Home Depot

This year we collected \$ 86,327.12 in operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,767.00 and a Millstone Grant of \$ 37,814. This year we participated in two Millstone Nuclear Preparedness Drills. We activated the Emergency Operations Center for the January 26 - 28 2015 blizzard. We recovered \$115,589.80 from FEMA for the taxpayers of Montville for blizzards reimbursable expenditures.

We urge all of the Citizens of the Town of Montville to go to www.ctalert.gov and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to www.ready.gov for emergency preparedness. Also you can check the Town's website at www.townofmontville.org for information on important issues and parking bans.

Montville Dispatch Center

The Montville Dispatch Center answered (6584) 911 calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2545 emergency calls. There was a total fire loss estimated at \$ 416,000. We continue to move into the future planning a new multi-town center in the new public safety building located at 911 Norwich New London Turnpike, this will provide improved service to the Town of Montville with substantial cost savings. Our NexGen 911 system will be installed by the State of Connecticut in early 2016.

Town of Montville

FINANCE DEPARTMENT

2014-15 Annual Report

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2011 Grand List was: \$1,294,962,978

The total net Grand List for 2012 was \$1,242,051,340 a decrease of \$52,911,638 from the previous list year. The reason for the decrease was the loss in value of the Real Estate Grand List as a result of the legally required implementation of the October 1, 2012 Revaluation.

The breakdown of the 2012 Grand List is shown below:

Real Estate	1,036,539,920
Motor Vehicle	112,797,720
Personal Property	92,713,700
Total Net Grand List	1,2472,051,340

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2013 Grand List	\$36,062,622
Back Taxes Collected	458,022
Interest and Fees Collected	<u>361,721</u>
Total Collections	\$36,882,365

The collection rate for current taxes is 98%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2015 Gardner Lake Authority Annual Report

The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water know as Gardner Lake.

The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake.

The Authority shall also control and abate algae and aquatic weeds thorough DEEP managed drawdowns, and study and make recommendations concerning water management.

This year GLA hired a consulting service to continue the lake sampling and to assess aquatic plant life. Data analysis will be provided to Bozrah, Montville and Salem Town Halls upon completion of the service's report. GLA also hired the Connecticut Agriculture Experiment Station (CAES) to conduct a study of the lake's aquatic plant communities. CAES did an aquatic plant study back in 2006, and is able to provide a comparative analysis. Their study results will be available for viewing on their website at www.ct.gov/caes upon completion of their report, and also at the three town halls. Both studies indicate that Gardner Lake's water quality is very good, and there has been an increase in native aquatic plant growth, confirming good lake health, with minimal spreading of invasive aquatic plants which is being assisted by the annual drawdown.

GLA Volunteer Cooperative Monitoring Program continues to conduct its own water sampling program in collaboration with the consulting service.

The Montville Police Water Patrol experienced acute patrol staffing shortages and was only able to get on the lake once, with no boater contacts made. CT DEEP Patrol provided limited service this year, in cooperation with Montville's patrol staffing shortages. DEEP conducted patrol checks and inspections, resulting in 7 infractions and 9 verbal warnings.

GLA worked directly with DEEP personnel to meet the needs of lowering of the lake for the winter months to help control the invasive weed population, shoreline erosion and to support shoreline repair.

In addition to working as liaison between citizen inquiries, town officials and DEEP, GLA continuously worked with committees including Boat Patrol, Finance, Environmental, Education and Health Districts.

GLA sponsored two Boater Safety Courses with a combined participation of 62 completing the courses. The proceeds from registrations were donated to the Gardner Lake Fire Department for the use of their facility.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February).

The location is on a rotating basis beginning at the Bozrah Senior Center in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

Gardner Lake Authority

Bozrah: Henry Granger, Vice Chair; Jim McArdle, Scott Soderberg, Treasurer
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano
Salem: Bob Neddo, Russ Smith, Chair; Larry Harrington

**HOUSING AUTHORITY
OF THE
TOWN OF MONTVILLE**

41 MILEFSKI DRIVE
UNCASVILLE, CONNECTICUT 06382
860-848-1739 • Fax 860-848-3269

2014-2015 FISCAL YEAR

A new well pump and Xtrol pressure tank was installed in the Freedom Village water distribution system. A new entry pad to the mechanical room was installed complete with drainage.

A new drainage system was installed in the grounds on the southeast side of Independence Village.

AT BOTH VILLAGES: HVAC units were installed in the Community Center buildings; CHFA conducted site inspections and found the properties to be in decent, safe, and sanitary condition and in good repair;

SNOW removal was performed both timely and well at a season cost of \$63,875.00;

A FEMA application for a blizzard snow removal assistance grant was filed and approved;

STREET light poles were refurbished; and

NEW recycling receptacles were purchased and installed.

The Authority changed its banking institution from Citizens Bank to Dime Bank.

The emergency policy was revised with cooperation of the Fire Marshal's Office and includes the provision for both Independence and Freedom Village Community Centers being designated as short-term emergency shelters for the tenants.

The HVAC units that were installed in the apartments in both villages have had excessive failures due to very poor installation methods by Thomaston Comfort. There are no warranties for any of the units due to the fact that the installation was not performed in accordance with the manufacturer's specifications. McCarthy Heating Oil Service is now providing service to bring all HVAC units to acceptable performance. HVAC installation was an WRAP project so It is hoped that some of the cost for such repair service can be recovered.

All tenants at Independence Village who wish have free WiFi access to the internet and activity is underway to provide the same for Freedom Village.

The 2014 payment in lieu of taxes to the Town was \$29,727.02.

The 2014 calendar year financial report is included with this report. (Housing Authorities report to the State of Connecticut on a calendar year basis.)

Michael Fecher, Chair



An Affirmative Action / Equal Opportunity Employer



Project Name Independence Village/Freedom Village

Project # E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D & 84105D

**ADMINISTRATION FUND
BALANCE SHEET**

As of: 12/31/2015

ASSETS

1111	Cash-Checking	\$ 150,039.67	
1113	Reserve Cash-Saving and Investments	\$ 365,369.86	
1114	Restricted Cash-Security Deposits	_____	
1115	Restricted Cash-Special Deposits	_____	
1116	Restricted Cash-Sales Program	_____	
1117	Petty Cash Fund	\$ 100.00	
1118	Change Fund	_____	
	Total Cash		\$ 515,509.53
1122	Tenants' Accounts Receivable	\$ 1,179.00	
1123	Vacated Tenants' Accounts Receivable	\$ 2,783.50	
	Total Tenants' Accounts Receivable	\$ 3,962.50	
1123.1	Less: Allowance for Collection Loss	\$ 3,774.00	
	Net Tenants' Accounts Receivable	\$ 188.50	
1124.1	Unissued State Subsidy - Congregate	_____	
1124.2	Unissued State Subsidy - Congregate	_____	
1125	Housing Assistance Payments Receivable	_____	
1126.1	Rehabilitation Funds Receivable, No.	_____	
1126.2	Rehabilitation Funds Receivable, No.	_____	
1128	Accounts Receivable-ineligible program costs	_____	
1129	Sundry Accounts Receivable	_____	
1145	Accrued Interest Receivable	_____	
1155	Advances to Revolving Fund	_____	
1156	Advances for Travel	_____	
	Total Accounts Receivable		\$ 188.50
1211	Unexpired Insurance	\$ 6,332.39	
1212	Anticipated Dividends	_____	
1269	General Stores	_____	
	Total Deferred Charges and Prepayments		\$ 6,332.39
1405	Development Cost	\$ 2,287,086.38	
1430	Furniture and Equipment	\$ 154,213.42	
1440	Capital Improvements - State Rehab. Grants/Loan	\$ 194,936.61	
	Total Fixed Assets		\$ 2,636,236.41
1501	Payroll Clearance	_____	
1502	Insurance Claims Clearance	_____	
1503.1	Rehabilitation Program Expenditures, No.	_____	
1503.2	Rehabilitation Program Expenditures, No.	_____	
1504.1	Net Program Cost Congregate - Contract No.	_____	
1504.2	Net Program Cost Congregate - Contract No.	_____	
1505	Incomplete Contracts	_____	
1507	RAP Subsidy Payments - Elderly Program Only	\$ 545.00	
1508	Resident Services Coordinator Expenses-Elderly Program Only	_____	
1509	DECD Rental Subsidy (Congregate Program)	_____	
	Total Clearance		\$ 545.00
			\$ 3,158,811.83
TOTAL ASSETS			\$ 3,158,811.83

Project Name: Independence Village/Freedom Village
 Sponsor/Authority Name: Housing Authority, Town of Montville

Project # E-108/E-158
 CHFA # 84104D & 84105D

**ADMINISTRATION FUND
BALANCE SHEET**

LIABILITIES

2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	\$	1,709.10
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	Total Accounts Payable	\$	1,709.10
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	\$	30,879.17
2139	Accrued Payroll Taxes		
	Total Accrued Expenses	\$	30,879.17
2240	Tenants' Prepaid Rents		
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage	\$	-
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan	\$	-
	Total Long Term Liabilities	\$	-
	TOTAL LIABILITIES	\$	32,588.27

EQUITY

2810	Capital Grant by the State of Connecticut	\$	2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets	\$	154,213.42
2814	Contribution by the Municipality	\$	227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation	\$	98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation	\$	96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only	\$	706.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only	\$	312.00
2828	Resident Services Coordinator Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	\$	44,477.68
2830.1	Income and Expense Clearance	\$	16,848.19
2830.2	Prior Year Adjustments	\$	1,370.67
2830.3	Retained Earnings Appropriated for Development Improvements	\$	-
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	\$	412,944.91
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	\$	13,327.70
	Total Retained Earnings	\$	488,969.15
	TOTAL EQUITY	\$	3,126,223.56
	TOTAL LIABILITIES AND EQUITY	\$	3,158,811.83

Project Name: Independence Village/Freedom Village
 Sponsor/Authority Name: Housing Authority, Town of Montville

Project #: E-108/E-158
 CHFA # 84104D & 84105D

**ADMINISTRATION FUND
 OPERATING STATEMENT**

For the Quarter Ending: 12/31/2015 12 # months
 No. of Dwelling Units: 80
 No. of Unit Months: 960

	Budget Amount	PUM	Actual Amount	PUM
INCOME				
3100 Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1 Rental Income - Excess of Base	170,000.00	177.08	183,071.50	190.70
3110 Excess Utilities				
3120 Surcharges				
Total Rental Income	\$ 316,400.00	329.58	\$ 329,471.50	343.20
3210 Dwelling Vacancy Loss	(3,200.00)	(3.33)	(3,420.00)	(3.56)
3220 Dwelling Vacancy Subsidy				
Net Rental Income	\$ 313,200.00	326.25	\$ 326,051.50	339.64
3300 Non Dwelling Rental Income				
3510 Sales and Service to Tenants (including Cable TV fees)	26,100.00	27.19	25,494.50	26.56
3610 Interest Income	500.00	0.52	627.69	0.65
3620 Other Income	3,600.00	3.75	3,320.91	3.46
GROSS INCOME	\$ 343,400.00	357.71	\$ 355,494.60	370.31
EXPENSE				
4120 Salaries - Office	52,000.00	54.17	53,277.57	55.50
4120.1 Compensated Absences-Administrative Salaries				
4130 Legal and Other Services	2,000.00	2.08	450.00	0.47
4130.1 Less: Legal Charges to Tenants				
4131 Accounting Fees	4,000.00	4.17	3,600.00	3.75
4132 Management Fees				
4151 Office Supplies	2,500.00	2.60	1,728.89	1.80
4152 Rents				
4153 Travel	100.00	0.10		
4159 Other Office Expense	29,900.00	31.15	28,434.27	29.62
4160 Pensions and Other Funds	26,000.00	27.08	23,659.75	24.65
4161 Payroll Taxes	6,200.00	6.46	5,705.77	5.94
Total Management Expense	\$ 122,700.00	127.81	\$ 116,856.25	\$ 121.73
4310 Water				
4320 Electricity	17,000.00	17.71	17,229.78	17.95
4330 Gas				
4340 Fuel				
4350 Cable Television				
4360 Sewer				
Total Utility Expense	\$ 17,000.00	17.71	\$ 17,229.78	\$ 17.95
4410 Maintenance Wages	12,000.00	12.50	12,369.00	12.88
4410.1 Compensated Absences-Maintenance Wages				
4420 Materials and Supplies	4,000.00	4.17	3,520.39	3.67
4430 Contractual Services	70,300.00	73.23	62,935.59	65.56
4440 Maintenance & Shop Equipment Expense				
Total Maintenance Expense	\$ 86,300.00	89.90	\$ 78,824.98	\$ 82.11
4710 Refuse Removal	4,530.00	4.72	3,751.00	3.91
4711 Insurance	17,550.00	18.28	16,318.98	17.00
4715 Pilot or Taxes	29,620.00	30.85	30,879.17	32.17
4716 State Service Charge				
4717 Interest Expense				
Total Other Expense	\$ 51,700.00	53.85	\$ 50,949.15	\$ 53.07
4810 Provision for Repairs,Maint. & Replacements	65,200.00	67.92	65,200.00	67.92
4820 Provision for Collection Loss	500.00	0.52	500.00	0.52
Total Provisions	\$ 65,700.00	68.44	\$ 65,700.00	\$ 68.44
4910 Principal Payment-Mortgage				
4920 Principal Payment-Rehabilitation Loan				
Total Principal Payments	\$ -		\$ -	
6100 Extraordinary Income			9,086.25	9.46
6200 Extraordinary Expense				
TOTAL EXPENSES	\$ 343,400.00	357.71	\$ 338,646.41	352.76
NET GAIN (LOSS) FOR THE PERIOD	\$ -		\$ 16,848.19	\$ 17.55

Project Name: Independence Village/Freedom Village

Project #: E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D & 84105D

**ADMINISTRATION FUND
ANALYSIS OF RETAINED EARNINGS**

As of: 12/31/2015

ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830, .1, .2)

	Calendar/Fiscal Beginning Date: <u>01/01/15</u>		Balance: \$	<u>44,477.68</u>
Add:	Operating Gain (2830.)	\$	<u>16,848.19</u>	
	Prior Year Adjustments (2830.2)	\$	<u>-</u>	
	Other Adjustment: _____	\$	<u>1,370.67</u>	\$ <u>18,218.86</u>
Deduct:	Operating Loss (2830.1)			
	Prior Year Adjustments (2830.2)			
	Other Adjustment: _____			\$ <u>-</u>
Balance as of:	<u>12/31/2015</u>		\$	<u>62,696.54</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS

(2830.3)

	Calendar/Fiscal Beginning Date: <u>01/01/15</u>		Balance: _____
Deduct:	Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	\$	<u>-</u>
Balance as of:	<u>12/31/2015</u>		\$ <u>-</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND REPLACEMENTS (2830.4)

	Calendar/Fiscal Beginning Date: <u>01/01/15</u>		Balance: \$	<u>408,180.54</u>
Add:	Provision	\$	<u>65,200.00</u>	
	Other Adjustment: _____			\$ <u>65,200.00</u>
Deduct:	Total Charges to Retained Earnings Appropriated for RM&K (Per Attached Schedule)	\$	<u>60,435.63</u>	
	Other Adjustment: _____			\$ <u>60,435.63</u>
Balance as of:	<u>12/31/2015</u>		\$	<u>412,944.91</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)

	Calendar/Fiscal Beginning Date: <u>01/01/15</u>		Balance: \$	<u>13,966.62</u>
Add:	State Service Charge Provision			\$ <u>-</u>
	Other Adjustment: _____			
Deduct:	Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)	\$	<u>-</u>	
	Other Adjustment: _____	\$	<u>638.92</u>	\$ <u>638.92</u>
Balance as of:	<u>12/31/2015</u>		\$	<u>13,327.70</u>

TOTAL RETAINED EARNINGS \$ 488,969.15

Project Name: Independence Village/Freedom Village Project #: E-108/E-158
 Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

ADMINISTRATION FUND
SUMMARY OF CHARGES TO ACCOUNT NO.'S 2830.3, 2830.4 & 2830.5

Summary of Charges to Account 2830.3

Date	For	Amount
TOTAL		\$ -

Summary of Charges to Account 2830.4

As of 3/31/2015	Previously reported	\$ 11,484.51
As of 6/30/2015	Previously reported	\$ 18,743.51
As of 9/30/2015	Previously reported	\$ 12,925.46
As of 10/31/2015	See attached	\$ 2,272.57
As of 11/30/2015	See attached	\$ 12,197.63
As if 12/31/2016	See attached	\$ 2,811.95
TOTAL		\$ 60,435.63

Summary of Charges to Account 2830.5

TOTAL		\$ -

CHARGES TO ACCCOUNT 2830.4 AS OF 4TH QUARTER, 2015 (12/31/2015)

As of 3/31/15	Previously reported	\$11,484.51	
As of 6/30/15	Previously reported	\$18,743.51	
As of 9/30/15	Previously reported	\$12,925.46	
As of 10/31/15	RMR payroll	\$62.76	
	IV well pump	2,080.00	
	Balance to Maintenance USA	\$30.81	
	Install LED #28; cabinet door #68; closet door #11; weatherstripping #'s 22 & 28	\$99.00	\$2,272.57
As of 11/30/15	RMR payroll	\$7.57	
	Window parts replacements	\$630.00	
	Spare IV booster pump	\$1,153.00	
	Shower valves #'s 28 & 79		
	Kitchen faucet #59; nite lites #'s 10,30,36; refrigerator #69	\$153.00	
	Closet door #11; LED lite	\$111.83	
	Install new shades #27	\$18.00	
	Vanity top & faucet #44; pick up hwheaters; WC ring #45; lav faucet #57; new shades #'s 3 & 44	\$144.00	
	2 refrigerators	\$998.00	
	4 hot water heaters	\$1,796.68	
	GFI #12; kitchen lites #'s 44, 57 shade pulls #27; refrigerator lite switch #77	\$135.00	\$12,197.63
As of 12/31/15	RMR payroll	\$34.43	
	Install Atlantic Broadband	\$300.00	
	bath lites 59 & 69; lite starter #8	\$18.00	
	Shower valves (material)	\$53.99	
	Install shower valve #79, hwhts #'s 46,60, & 47, hwhttr thermostat #29	\$1,401.00	
	Install phot to cells	\$635.53	
	Vanity top #44; WC - #29	\$171.00	
	Install lines parking lot -IV; shopped for fridge #57	\$144.00	
	Kitchen lite #55; wc flapper #59; fridge #57	\$54.00	\$2,811.95
Total for quarter \$17,282.15		TOTAL FOR YEAR \$60,435.63	

MONTVILLE PARKS & RECREATION DEPARTMENT

PARKS & RECREATION DEPARTMENT ANNUAL REPORT 2014-2015

Our department continues to offer new and expanded programs to the citizens of Montville. Meanwhile, we continue offering our core programs and activities for the citizens of our community to keep them active and engaged with one another, we are always on the lookout for new programs to offer.

Many of our programs such continue to increase in popularity such as our summer day camp, gymnastics, dance, judo, and an increase in rentals of the Large Pavilion at Camp Oakdale. Many of our special events are drawing a large number of people to them such as the Trick or Trunk, Easter Egg Hunts, Holiday Parade and our summer concert featuring Wicked Peach which saw attendance push past 750 people.

We work closely with the youth groups in our community to provide space for their programs to flourish as well. They include Montville Youth Soccer, Montville Youth Wrestling, Montville Lacrosse, Montville Little League, Montville Youth Football and Cheering, Montville Babe Ruth and others.

One of our biggest changes for the year was moving our Summer Day Camp to Montville High School. We registered 287 different campers and needed a larger space. The Board of Education was kind enough to let us use the high school cafeteria, gymnasium and grounds for our program. It turned out to be our biggest summer ever.

Our biggest event again last year was our Trick or Trunk event. Dozens of decorated car trunks and 1,200 people come to trick or treat at the cars and it has turned into quite a social event. Our Holiday Parade has also increased the number of units that entertain the community on the first Sunday in December.

I want to send out my deepest appreciation to the hundreds of volunteers in our programs and the volunteers in the all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching and teaching the children there would be no programs for all of us to enjoy. Next time you sign up your child for a program volunteer to help out that organization. The Parks and Recreation Department and Commission thank you for your support of all of our community's programs.

Sincerely,

Peter G. Bushway, CPRP
Director

**Town of Montville
Planning Department
Annual Report
July 1, 2014 – June 30, 2015**

The mission of the Planning Office is to provide staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, economic development and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and the Inland Wetlands Commission.

The Staff assists the public with the preparation of land use applications. Information on land use, the census, and economic data is made available to the public in map format provided by the Department's Geographical Information System.

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Site Plans
- Home Occupations
- Variance Applications
- Location review for gas station & mechanic license
- Zone changes
- Municipal land activity
(CGS §8-24)
- Affordable Housing Applications
(CGS §8-30g)

The Planning and Zoning Commission approved (2) Commercial Site Plans, (0) Subdivisions, (1) Industrial Site Plan, (6) Home Occupations and (2) Zone changes.

The Department published a new Community Profile Report. The Town Planner managed the Montville Road Culvert replacement, assisted in the preparation of the RFP Streetlight LED Retrofit Project, Old Colchester Road LOTCIP Grant, Police Feasibility Study and continues to work on the Meeting House Church.

Multiple Initial Inquiries and Cease & Desist Orders were issued to various property owners.

Application Activity

Wetlands Applications	32	Subdivision	0
Zoning Permits	72	Special Permit	6
Home Occupation Permits	6	Variance Applications	4
Coastal Area Management	2	§8-24 Reviews	2
Site Plan Review	3	Zone Changes	2

Respectfully submitted,

Marcia A. Vlaun

Marcia A. Vlaun, Planning Director



TOWN OF MONTVILLE

Department of Police Services

Annual Report Montville Police Department Fiscal Year 2014– 2015

This fiscal year the Department staffing ended with 21 full-time officers, down two from a full complement of 23 budgeted officers.

Pistol permit, employment and vendor background investigations, and sex offender registrations continue to tax the time of our two detectives. There were 242 fingerprint requests of which 129 were for pistol permit background checks during the past fiscal year and 77 sex offender registrations. The backgrounds and registrations, done entirely by our two detectives, Tom Occhialini and Dave Radford, are extremely time-consuming and thorough, seriously limiting their intended objective which is to carry on follow-up investigations from the patrol division.

Officer Ryan Spring was selected as Montville's Police Officer of the year, 2014 in recognition of his contributions to the youth of Montville. In addition to his full case load of 640 calls for service with 84 Investigations and 44 arrests, he was active with the Montville Youth through numerous youth incentive programs. He involved himself with the Positive Youth Interaction Program, Crisis Intervention Team, Drug Endangered Children Program and Teen Suicide Detection and Prevention Team. In addition, he is a department Car Seat technician and a long-time member of the Department Color Guard. In December of 2014, he unselfishly took on the role of Officer Santa Claus by randomly selecting town residents with holiday gift cards at his own expense.

Officer Karen Moorehead completed her 4th successful year with the D.A.R.E. program graduating approximately 200 5th graders in the dangers of drugs and alcohol. In addition to the D.A.R.E. program, Officer Moorehead taught (60) 4th graders about internet safety, and (120) 1st and 2nd graders about making good choices, car safety, walking safety and bike safety. The children and parents of Montville are very fortunate to have such a dedicated police officer to watch over them at school while teaching matters affecting them.

Detective Dave Radford and Officer Michael Pelletier shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom." This program continues to be of great interest to the high school students at the Academy and aims to bridge the gap between the police and the youth of our town. It brings police officers into the classroom of at-risk students, educating them, from a police officer's perspective, on life experiences. The officers have met with an average of 18 to 20 students monthly during this past fiscal year.

The town's environmentally-friendly prescription drug depository, continued its success by taking in 375.5 lbs. of unwanted prescription drugs. This is up from 313.5 lbs. last fiscal year. This program allows



TOWN OF MONTVILLE

Department of Police Services

the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free standing container is located in the front lobby of the Police Station.

Statistically, departmental activity included:

- 16,492 incidents
- 5877 service reports
- 1054 investigations
- 258 written warnings for motor vehicle violations
- 1574 summonses
- 342 arrests
- 447 motor vehicle accidents
- 51 DWI arrests.

Protecting a Growing Community,

Lieutenant Leonard G. Bunnell
Administrative Supervisor

Annual Report of the Public Safety Commission, 2014-2015

We welcome Connecticut State Police Sergeant Mark Juhola to Montville. Sergeant Juhola has been assigned to serve as Montville's Resident Trooper and has proven to be both enthused and professional.

Attending the scheduled monthly meetings of the PSC is the just one part of our responsibilities. We are a recommending body and one of our recommendations was the formation of an ad-hoc committee to study the feasibility of forming an independent police department. Commissioner Joseph DePasquale sits on that committee with other Montville residents who have devoted many hours of study. Their recommendations will be presented to our town in the very near future.

Fire Marshal Raymond Occhialini serves in many capacities and he is a great asset. We on the PSC see his professional acumen up close. If you wish to see what is going on relative to fire service, EMS calls, et al., in our town, take a look at the monthly statistical reports Fire Marshall Occhialini prepares. These reports show some of the hard work and dedication our paid and volunteer fire personnel provide. Commissioners Adams and Perkins are meeting with our Fire Chiefs monthly to address their needs and concerns.

Police Lieutenant Len Bunnell continues his long and dedicated service to our town. Those on the PSC who sit with him on interviewing panels recognize the benefit his training and experience brings to the oral board table. We continue in our efforts to bring qualified candidates to the ranks of Montville's police service. Just like the rest of our country, Montville has found this to be an increasingly challenging task.

The offices of Animal Control and the Building Inspector come under the public safety umbrella, and their submitted reports demonstrate their activity each month.

Mayor McDaniel brings his vast knowledge and experience to our meetings and we on the PSC work closely with him. Town Councilor Laura Tanner serves as liaison to public safety, serving as a conduit between the PSC and the Town Council.

Public Safety services in the Town of Montville continues to improve. That is the nature of those dedicated to protecting the public. Please continue to support these efforts and please contact the PSC with your concerns or comments.

Respectfully submitted.

David P. Jetmore, Chairman

**RAYMOND LIBRARY
OAKDALE CT**

**LIBRARIAN'S REPORT
OCTOBER 1, 2014 – SEPTEMBER 30, 2015**

Raymond Library was open 193 days this year. We were closed for 6 holidays, 4 snow days, 5 days for the new parking lot and 1 day for carpet cleaning.

Total circulation for the year was 31,681 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents a decrease of 1,111.

The Connecticut report listed the total number of Montville borrows at 29,013. The total number of Montville loans was 1,323.

New library cards were issued to 372 patrons. We currently have 5,159 active members.

1,931 books were added this year. There were 3 trips to the Library Service Center in Willimantic where large print books, children's books and audiobooks were borrowed. Many books were donated, both for circulation and to sell.

The current number of items available for circulation or reference is 19,965; 9,885 adult and 10,200 children's items. 296 books were discarded this year. We receive 30 magazines – 25 adult and 5 for children. We have a total of 875 DVDs – almost all have been donations.

During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. An average total of 28 children usually participated each week for the 3 programs.

The Summer Reading Program was held during July and August. The theme of the program was "Every Hero Has A Story." 122 children signed up and 43 completed all 30 books in the six weeks of the program. 1,780 books were checked out for the program – a decrease of 128 books.

Several programs were again held for the children this year. Mr. Magic performed in March, and the DEEP presented a program in July. We also had the annual Halloween Party and the Pajama Party. All were well-attended and very much enjoyed. Several adult programs have been added this year. The Book Club meets once a month and an average of about 10 people regularly participate. We get the books for discussion from other libraries in the State. Jan Lynick taught several people, over the course of 4 meetings, to do a paper craft. Author Jim Littlefield gave a talk about his book, "The Slave-Catcher's Woman."

Susan Young went to Little People's Day Care Center twice a month to read to the children and Michelle Westkamper read several times at Growing Garden Nursery School. Lorrie Hracyk and I went to the Parks and Recreation Trick or Trunk for Halloween.

A Christmas Food and Toy drive was again held in December and the donations were taken to the Montville Senior Center to be distributed in the town.

Our membership in OverDrive, which offers ebooks to our patrons, continues to be popular. There were 1,598 ebooks checked out this year. This is an increase of 458.

The Friends of Raymond Library obtained their 501(c)3 tax exempt status in February and have become quite active. They have had bake sales and tag sales at Fair Oaks which have been profitable. They are meeting every month and their membership is growing.

Colin Zawacki has completed his Eagle Scout project by updating and painting the garage. The Friends helped by cleaning out all the very old books that were stored there before Colin began his work. A new door was put in, all the brush was cleared away and the doors and trim have been painted.

The parking lot was expanded and repaved in November by Sheridan Paving Co.

Respectfully submitted,

Joanne Westkamper
Librarian

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Non-Profit / Not for Profit Re-Use Tag Sale
2014 - 2015 Annual Report

The Montville Senior & Social Services Department oversees the Non-Profit / Not for Profit Re-Use Tag Sale Room and it continues to be of benefit to the Town and each organization. The Director has made minimal changes, at the suggestion of the groups that have participated in the program for years along with the new groups enthusiastic with the opportunity to participate, to the program to improve the program and ensure its continued success. The program runs with the assistance of volunteers. The Department, with the approval of the Solid Waste Committee and the Town Council, added Sundays to the schedule for groups to hold sales. The dates filled in slowly but started to increase with enthusiasm. The addition of Sundays were added to accommodate the new participating groups and to offer more dates for each while continuing to be of benefit to the Town of Montville in our recycling efforts.

The Non-Profit / Not for Profit organizations and groups that held sales during the 2014-2015 fiscal year, earned a combined \$ 19,155.80 for their respective groups. This program continues to be a tremendous success and of great benefit to each organization and the Town of Montville.

Kathleen Doherty-Peck, Director

Town of Montville
Department of Senior & Social Services

TOWN OF MONTVILLE
DEPARTMENT OF SENIOR & SOCIAL SERVICES
12 MAPLE AVENUE
UNCASVILLE, CONNECTICUT 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a part-time Social Services Assistant, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, power services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We also provided winter hats, mittens, scarves, and gloves, most of which was made by the Montville Senior Center Craft Group. We were able to provide Free Income Tax Assistance with the help from qualified TVCCA employees this year as well. The office is extremely busy and all programs within the office have proven successful. This office provided assistance for 6,417 residents or/ families, totaling 16,829 individuals. We continue to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continues to be substantial. I am proud that we continue to make a significant difference in the lives of our indigent residents and those finding themselves in need.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 12,600 seniors and/or their families. The number of

elderly residents in need of assistance has continued to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We have: computer classes, art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, chorus, various dance classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. We provided over 5513 lunches to seniors during the year. This does not include the numerous dinners and special evening events that we have. We have up to 500 seniors coming to the Center during the course of a week for the numerous programs we offer.

I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in \$155,254.81 for our senior & social services population. I am very proud of this. The grant breakdown is as listed:

I received \$16,394.4 to fund the drivers for our MedRIDE program, \$9,500.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I have also received \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$362.00 from Bozrah Light & Power to assist the clients in Town with that service. I started a new program this year, our Veterans Fund, designed to help our Veterans in Town with any necessities while trying to connect them with other appropriate services. I received \$9,625.00 for that fund with the generosity of the Mohegan Tribe with a fundraising concert for our cause.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2014 Holiday Season, we were able to provide over 743 food baskets and over 573 children received toy baskets at Christmas. We also were able to provide 83 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 170 children with Easter Baskets this year, and 154 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them as well.

Kathleen Doherty-Peck, Director
Montville Senior & Social Services

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	4,144	Dog Licenses	1,414
Fish and Game Licenses	389	Births	164
Marriages	142	Deaths	196

Elections held during the Fiscal Year 2014/2015 was a Municipal Election held on November 4, 2014.

A State Historic Preservation Grant for \$3,000 combined with local funds collected by the Town Clerk, was used to provide additional shelving in the town's lower vault.

The Montville Town Clerk's Office has partnered with the Connecticut Town Clerks portal. The portal is hosted by Cott Systems and is open 24/7. The site enables the user to access indexed information and images and other recorded information without traveling to each Town Clerk's office. There are currently seventy-two member towns across the state.

Electronic Recording is now available. The benefits of electronic recording offers several advantages; faster recording; streamlines document workflow; improves customer service; reduces paper, postage, fuel, time, and payment errors, and increases document security just to name a few.

Legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

The State of Connecticut has now implemented Online Voter Registration. The benefits to offering online voter registration include convenience for voters; lower costs; youth appeal; greater participation; accuracy and security. This site can be accessed at <https://voterregistration.ct.gov>.

Lisa Terry, Town Clerk
Melinda L. Roberts, Assistant

Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack
 PHONE NUMBER: (860) 823-1189

MISSION: “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

VISION: The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

GOALS & ACTION PLANS: The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

FY 2014/15 ACCOMPLISHMENTS:

- The Uncas Health District’s full-time public health nurse continues to provide prevention services including vaccination services and screenings.
- The Uncas Health District provides assistance for the provision of health insurance in the State of Connecticut.
- The Uncas Health District provided food service training on a monthly basis.
- The Uncas Health District continues to implement grants to support the Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Community Transformation, Lead Poisoning Prevention, Healthy Homes, Tobacco Cessation, and Heart Disease and Stroke Prevention.
- The Uncas Health District is now comprised of nine municipalities and over 96,000 residents with the addition of the Town of Lebanon in 2015.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Southeastern Regional Action Council, Children’s First, and UCFS Board of Directors.

MEASURES OF ACTIVITY AND PERFORMANCE (Health District)

<i>Town of Montville</i>		14-15
INDICATOR		ACTUAL
	Restaurant Inspections	122
	Complaints Investigated	45
	Complaints Closed	43
	Septic Permits	14
	Discharge Permits	10
	Well Permits	30
	Public Bathing Area Samples	13
	Group Home / Daycare Inspections	2
	Campground Inspections	2
	Public Pool Inspection	2
	Septic & B100a Plans Reviewed	52
	Temporary Food Inspections	18
	Salon Inspections	16

**Town of Montville
Water Pollution Control Authority
310 Norwich-New London Turnpike
Uncasville, Connecticut 06382**

December 3, 2015

To: Mayor Ronald McDaniel
From: Brian Lynch, Administrator WPCA
Subject: Annual Report

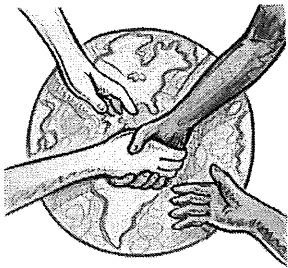
The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”.

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 2015/2016, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state. We received our new permit for the treatment plant. The permit is renewed until December, 2018.

The Treatment Plant continues to upgrade its SCAD system. This new telemetry will provide plant personnel with greater information when they need to respond to a problem at a pump station. Mike and his staff continue to work on projects to keep the plant up to date. They recently worked on replacing the lighting around the facility. This has helped reduce the electrical consumption at the plant. The WPCA office finished updating its utility billing software. The new software will produce a different looking bill that will be going out to all customers. The anaerobic digester project continues to go forward. The digester will provide the Treatment Plant with greater capacity. We anticipate ground breaking on the facility in late fall 2016.

Just a reminder, you are able to pay your water and sewer charges online. By going to the town’s website, you can set up your account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the office. **The WPCA office has a new number phone number 860-848-6776.**

Brian Lynch,
WPCA Administrator



Montville Youth Service Bureau

289 Route 32
Uncasville, CT 06382
Office (860) 848-7724
Fax (860) 848-4058
www.montvilleyouth.org

Annual Report 2014-2015

Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not for profit agency. The goal of this agency is to identify and assess community needs; evaluate identified needs, create an action plan, and then implement necessary programs and services to meet the needs of our youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created (then revised in 2011) and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education, the Board, and Montville ordinances.

The Connecticut State Department of Education grant requires Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority annually. Monthly financial reports are also required to be submitted to the State Department of Education.

Every fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role (we) play in the personal "hands-on" delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" than most community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past years and often places YSBs at the Capitol offering testimony and proposing legislation which impacts Connecticut's youth and families, as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 10 other New London County YSBs developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus. This data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently have restored cuts

implemented in the first round of budget cuts in 2015. In late 2014, in partnership with CYSA, three grants were awarded to CYSA, which will directly benefit the Town of Montville, particularly our YSB (with a supportive funding stream) with a concentrated focus on juvenile diversion & positive youth development programming and services. The grants were awarded by The Connecticut Judicial Branch, The Department of Children & Families, and the Tow Foundation, and are currently in year 2 of funding.

The main goals of youth service bureaus are to provide community-based prevention and intervention services, as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director is also served as the President of the Connecticut Youth Service Association, which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams.

Our monthly newsletter, web site and Facebook page are great resources for Montville residents to gather information, program schedules, staff email access, and more. In the past several years MYSB has also formed a relationship with local Channel 22 to inform the public of our programs and events. The Montville Community Booklet, now called the Montville Events Magazine highlights the programs and events of Montville Youth Service Bureau, Montville Social & Senior Services, and Montville Parks & Recreation Departments and has been well-received by the Montville.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012 and has been referred over 129 cases to date (with only 3 referrals back to juvenile court, due to re-arrest). The purpose of the JRB is to divert youth from the Juvenile Justice system, primarily for first time offenses as a means to minimize the probability of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with confidentiality guaranteed. MYSB is also the lead agency for the Local Interagency Service Team (LIST). This past year, in partnership with the Connecticut Youth Services Association, grants were received from both the State of Connecticut Judicial Branch and the Department of Children & Families to support and enhance JRB services. Data which supports the efficacy of Juvenile Diversion programs will be available in early 2016.

Hire-A-Teen Program – This highly successful program has attracted over 100 calls from residents seeking youth for various jobs and 5 businesses seeking youth for employment in the 2014 – 2015 fiscal year. Currently there are 43 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most successful services offered by our agency. We served many youth and families in the 2014– 2015 fiscal year(s). This service operates on a

sliding fee scale and is primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio. The director also facilitated multiple sessions of therapeutic girls group(s) based on an evidence based curriculum from One Circle Foundation, and is certified to provide individual counseling services as well.

After School and Summer Program – These two programs remain highly successful. Our after school program has an average daily attendance of between 50 - 65 youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 5:30 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1st child: \$100.00, 2nd child \$75.00, 3rd child \$50.00 and so on, this fee covers the 38 weeks of the academic school year. (Payment schedule has since changed with a slight increase). MYSB's ASP offers mentoring services, crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee based).

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:00 a.m. to 12:00 p.m. at Fair Oaks School. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has nine (9) active members, and 2 pending applications for appointment. The board members meet a minimum of 6 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in designing, creating, and implementing programs and services. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008, and 2011.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

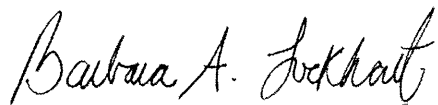
Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, and the Department of Labor to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. On October 5, 2012 the director of MYSB became President of the Connecticut Youth Services Association and served 2 consecutive terms before stepping down in October of 2015. The director remains on the board as an executive officer, which positions her to more diligently represent the interests of youth service bureaus in Connecticut. Data collection and evaluation

are both an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact. Please feel free to call MYSB for a copy of documents that speak to the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

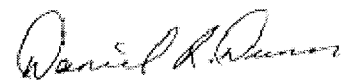
- (1) How well are we doing what we are doing?
- (2) Is anyone better off because of what we do?

***According to the most recent results: We are doing a good job of making a positive impact in our communities' and yes kids and families are better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the statewide YSB report card which offers the answers to both of the above research/outcomes questions:
www.ctyouthservices.org



Barbara A. Lockhart, M.S.
President, Connecticut Youth Services Association
Director of Youth Services
Town of Montville



Daniel Dunn, LUTCF
Chairman of Montville Youth Advisory Board

**TOWN OF MONTVILLE TAX COLLECTOR
 DELINQUENT REAL & PERSONAL PROPERTY TAXES – ALL LEVIES
 (INTEREST & FEES EXCLUDED)
 JUNE 30, 2015**

174 MASSAPEAG SIDE ROAD LLC	13,205.70
2 D BUILDERS LLC	144.95

ABAILABLE BAIL BONDS	112.46
ABBOTT ALVAH D	1,291.99
ABC UPHOLSTERY & FOAM CENTER I	1.18
AC COIN & SLOT SERVICE CO	466.92
ACTION AMUSEMENTS & VENDING	348.90
AES THAMES LLC	159,842.74
AFFORDABLE PROJECTS LLC	68.90
ALDUK GERTRUDE	10,490.32
ALLISON ALICE JANE	721.04
ANDERSON ALAN C	106.62
ANGELZ LLC	673.35
AVERY WILLIAM F & ELIZABETH A	7,409.52

B & L CONTRACTORS	146.80
BABCOCK WILLIAM & LILLIAN	1,904.74
BANIS STEVEN D	1,082.58
BANIS STEVEN D & TAMMY	535.58
BANTA BUILDING & CONST LLC	377.35
BARTOLAC SIGRID M C/O SUNSET INVESTMENTS	2,347.56
BARUCH DONALD	1,747.64
BEARSE BARRIE H	823.70
BEATY JOHN A	974.35
BEETHAM DONNA M	1,010.62
BERRY EDITH	885.27
BIANCHI STEVE & NIKKI	256.99
BLAISDELL STEVE & HEIDI	388.64
BLEAU LORETTA M	7,263.39
BLOOM AMY & SETH	334.67
BOYNTON WILLIAM V & POINT BREEZE LLC	2,024.18
BRACKETT LYNN J & LINDA L	629.12
BRADLAW CAROL A	2,112.03

BRAVE INVESTMENT PROPERTIES LLC	247.60
BRENNAN TERRANCE & BONNIE L	1,764.00
BRODASKI JAMES	4,919.22
BRONSON SARAH E	4,750.90
BROTHERS BUILDING	88.05
BROWN RICHARD A & MARTHA	1,259.36
BRYCKI JOHN	1,745.49
BRYCKI MICHAEL S SR & MARIAN T	17,818.30
BUNNELL MARIALICE	65.44

CAMPAGNA PETER & STEPHEN & PATRICIA	708.41
CAREY CHARLIE & COONEY JORDYN	580.68
CCO LLC	1,444.36
CHACON SALVADOR & HERNANDEZ DIANA	1,761.32
CHAN MICHAEL T	2,805.72
CICCARELLI KENNETH & ROSEMARIE	4,501.34
CICCHIELLO GARY A & LORENZO J	1,185.23
CLARK JUDY S & RUBIN CHELSEY	8.00
CLARK NAN	541.61
CLEMONS STEVEN G & DONNA F	7,405.42
CONGDON POND HYDRO LLC	2,473.79
CONNORS SHAWN	127.20
CONROY MICHAEL K & SHARON R	13,723.06
COOK SANDY & SABETTA ANDREW	254.28
COSTELLO JOHN M	74.54
COTTI BARBARA LOUISE & PANEK CAROL ELLEN	6,395.76
COX FREDERICK N	3,049.12
CROSIER DAVID M JR	923.96
CT FINANCIAL PARTNERS LLC	455,925.87
CYGON JOSEPHINE ANNA	339.38
CYR PAUL J & WALLACE LISA M	31.83

D AMATO MILFORD LTD PARTNERSHIP	10.37
DANIELS KATHLEEN P RESP	1,385.56
DANIELSON GERALD JR & ANGELA	2,709.05
DANTZLER ROBERT L JR & LINDA D	7,802.75
DART WILLIAM & KIMBERLY	1,221.38
DCP INVESTMENT PROPERTIES LLC	2,583.20
DECOSTA ALAN D & ANNA	1,916.00
DECOSTA PAUL A	3,904.76
DOE JEFF/AMERICAN SEALCOATING & STRIPPING	3,120.26

DOE JEFFREY	2,366.34
DOG IT	61.68
DOG IT 2	61.68
DOLBEARE HANNAH	309.88
DONATOS RESTAURANT GROUP LLC	17.82
DOROSHENKO ROBERT & JOSEPH M & DEBORA &	2,940.82
DOROSHENKO ROBERT H	2,415.68
DUNN BOBBIE LEE & DUNN WAYNE DOUGLAS	11,035.32
DUNN DONALD JR & BOBBIE LEE & WAYNE D	5,932.40
DUNN WAYNE DOUGLAS L/U &	3,993.74
ECCLESTON DONALD F	195.46
EDC (ATM)	476.05
EVANS KENNETH E	2,312.50
FAMILY SOUP LLC	38.72
FITZGERALD WILLIAM A	496.36
FITZPATRICK THOMAS & LISA	102.80
FLYNN PETER	2,768.66
FRANKLIN DONNA	10,667.22
FRECHETTE MATTHEW	51.40
FRITCHMAN CINDY & MARK	5,613.38
GARDNER MICHAEL	96.62
GAREY JOETTE J	5,005.72
GERO MICHAEL W & KIMBRA H	7,209.74
GIAMMATTEI RAYMOND	144.95
GIANNOTTI LORI & TOM	1,067.36
GIARRATANO MICHAEL	144.95
GLI SALES & RENTALS INC	261.34
GODINEZ JOHN	4,731.02
GONZALEZ KATHY & RAFAEL	5.12
GORMAN ROBERT J	630.08
GOSS DAVID H	760.68
GRABNER FRANK R III & FRANK R JR	6,016.72
GRASSO JOHN	735.99
GRAVES ADRIENNE D	3,993.21
GRAVES JONATHAN W	1,465.12
GULA ALBERT J & GAIL	5,537.42
GULA GARY N & SHIRLEY R	1,618.07
GUMBS AKIKO & FRANK	12.73

GUMBS AKIKO J	7,146.13
GUTIERREZ VAN	144.06
HAFNER RICHARD L	33.56
HAMMOND LORRIE M	6,488.06
HANEY BRENDA	2,688.54
HATHAWAY LORENZO EST	46.84
HEWITT CRAIG	5,660.45
HILLYER MATTHEW T & TONJA H	5,694.60
HOLES DONNA A	375.79
HOLLOWAY GARY W & MCNABB CHERYL A	299.28
HOLTZWORTH DAVE	73.25
HORELICK RANDY	291.45
IBC SALES CORP	104.35
INTERSTATE CONSTR SRVCS	40,282.81
IRON SHAMROCK	219.86
ISAACS RUTH	2,202.55
JACOBOWITZ MARLIS TRSTEE	10,840.96
JACOBSON DONNA BELLE	101.34
JEAN ROBERT N JR & LYNDA J	724.79
JENKINS ALVIN L JR	4,258.56
JOHNS LEE ANNE D	1,017.38
JOHNSON MARY LOU L/U & STEADMAN JAMES E	19,662.70
JOHNSTON CHARLENE M	3,689.46
JONES NATHANIEL & MILLO MICHEL	362.25
KARNEY STEPHEN	1,394.64
KBR LLC	1,377.34
KEMNITZ JAMES O	11,931.55
KENNEY JAMES T	3,358.89
KERNS DAVID	144.95
KERYC SHEELAGH	5,734.49
KESTNER MARK E	613.26
KILLEEN DAN EST	1,028.56
KING ALEXANDER W & ERNEST A	11,864.36
KITTRELL JAMES ROSSITER	7,371.70
KNEELAND TRACEY L	2,026.28
KOBYLUCK BROTHERS LLC	8,907.61

KOBYLUCK DANIEL W & MAUREEN A	29,937.77
KOBYLUCK JOSHUA E & ANNA-LISA	2,410.86
KOBYLUCK SAND & GRAVEL INC	30,313.67
KORNOSEWICZ STELLA EST	2,254.88
KOSZTALA J P JR & CARON RICHARD	65.44
KRAJEWSKI ALFRED J	3,161.68
KRIPPS MARY E	6,022.54
KRUSZEWSKI EDITH S L/U & WALTER F EST	1,980.66
KRUSZEWSKI WALTER F EST	7,891.56
LAFRAMBOISE WATER SERVICE INC	416.62
LAING BRIAN & ANNE	624.64
LAMPERELLI GINA M	834.40
LATHAM DARREN L	459.22
LATHROP VENDING CO INC	18,218.45
LEITKOWSKI CONSTRUCTION LLC/GARHARD	
LEITKOWSKI JR	36,688.77
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	6,217.35
LEITKOWSKI GARHARD C JR	119.50
LEONARDS LAWN CARE	123.33
LEVIS CHARLES L & DEBORAH L	6,139.83
LEWIS PHILIP	102.80
LI WEI LIANG	2,333.13
LIGGETT NIKKOLAS & AMANDA	415.24
LINICUS STEPHEN J	3,691.21
LINSKI CARRIE A & JENNIFER M	5,306.98
LUNDGREN ERIC	170.93
LUTY DRIVE LLC	12,450.26
LYNCH LANCE W	9,079.94
MACCRACKEN WILLIAM E	228.65
MADDOX SONDRRA	60.76
MADLEY RICHARD	363.85
MALCHIODI GEORGE C &	3,130.26
MALONE LAWRENCE A	468.76
MANNING JOHN A	2,100.99
MANNING SIDNEY TRUSTEE	4,960.22
MANVILLE GERARD W & DOLORES M	2,020.47
MARKS MERCEDES	340.06
MARRIOTT PLAZA LLC	11,524.91
MARUSH ARTHUR M	963.64
MATTSON ANN M	1,104.75

MATZUL MARY ANN & BAUDE RONALD J TRSTE	13,495.32
MATZUL MARY ANN & BISHEL, ELLEN TR	4,690.16
MAURICE DAVID W	5,529.50
MAURICE PLUMBING	388.45
MCALPINE LINDA L	1,601.78
MCCALL JEFFREY	64.73
MCCAULLEY BEVERLY B	12,478.67
MCDONALD BRENDA L	841.14
MCGUIRE NOREEN J	162.90
MCNICHOL MYLES J SR	9,599.06
MEARS DONNA L	590.34
MEDELLIN JOSEPH M	3,737.20
MEDELLIN JOSEPH/COLLECTIONS	369.61
MILLARAS THOMAS	102.80
MILLER ALIOS & MARIA	244.48
MINER NORMA	1,879.89
MISIOREK HELEN A	24.57
MOHEGANPEQUOT FLOWER/GIFTS LLC	221.98
MOHICAN COVE INC	206.63
MONROE KAREN	1,613.55
MOSCAT OCTAVIO	433.74
MURPHY THERESA	2,299.82
MYERS JOSHUA	86.08
NANTZ WILLIAM G	1,388.05
NAZARKO DIANE	2,442.85
NAZARKO THOMAS & DIANE	8,647.64
NELSON CONRAD F EST & WAYNE S &	712.52
NET FIVE AT PALM POINTE LLC	15,618.78
NINGAS ZENAIDA TRUSTEE	5,073.24
OAKDALE MANAGEMENT GROUP LLC	1,140.40
OAKRIDGE VILLAGE LLC	234.30
OLSEN CRAIG W	3,124.98
OTTERSEN WILL	3,141.12
PAGAN ELISEO & ISABEL	2,580.05
PALMER DAVID C & WANDA J	9,265.70
PAPPAS GARY & HEATHER	30.25
PATTON SCOTT	132.11
PERACCA JOHN & PATRICIA A	12,820.57

PERRY BERNARD L & ELAINE M	6,029.37
PHILLIPS MARGARET EST & ROBERT L	4,863.54
PIROGENIA JOSEPH S JR &	1,708.10
PORRETTA JOSEPH M	3,235.40
PORTBURYS PRESSURE WASHING	182.70
PRINCEVALLI KIMBERLY	51.40
PRO PAINTING & RESTORATION LLC	112.46
RADFORD RESIDENTIAL TRUST & RADFORD SANDRA	8,025.38
RADIO COMMUNICATIONS SERVICE	2.00
REBER MELVIN T	91.98
RECYCLE SHOPPE	660.36
REISING PAUL	362.25
RESIDENCES AT CROW HILL LLC	554.80
RESIDENTIAL REHABILITATION LLC	13,951.24
RICHARDS MICHAEL	144.95
RICHARDSON PATRICK A & CAROL A	280.48
RIDEN JAMES & BERNECIA	117.84
ROBIN HILL VILLAGE LLC	2.33
RODERICK JOSHUA	75.80
ROISUM KEVIN & LISA	1,569.71
RUSSO DONALD P	1,043.22
RUSSO RALPH	457.70
RYBACKI DANIEL	485.36
S & P TANS LLC	2,234.54
SACHEM & SHANTOK HOMES INC	1,062.91
SACHS ROBERT TRUSTEE	12,113.53
SANTANA JILL M	2,906.46
SANTANA-MERCADO MARDI A &	3,305.62
SAPIA KAREN A & PAUL L	1,070.81
SAUCHUK MARK J	16,807.50
SCHAFTER PATRICE J	2,411.72
SCHULTZ JEFFREY	171.68
SCOTS TRANSMISSIONS	159.48
SCOVISH BEVERLY J EST	3,825.44
SEDORA JOSEPH THEODORE	3,527.64
SHARPE WILLIAM & KATHERINE	9.40
SHORTIES PUB	236.58
SIEVERS JEROME L & CHERYL M	3,205.44
SKORENKI LOUIS JR	17.05

SKULCZYK ALBERT E & TARZIA FRIEDA	2,684.33
SMITH CYNTHIA E	699.30
SMITH JUANITA B	119.50
SORENSEN JOHN H EST	2,564.44
SOUZA JOAN	7,860.62
SPEER SHERI	16,496.09
ST JEAN THOMAS	144.95
ST JOHN WARREN	5,406.46
STEFANO STEPHEN & NOREEN	2,052.52
S-TEK SOLUTIONS	116.56
STIWINTER FRANCES D	321.53
SUMMERS WENDY L & JOSEPH J	2,361.50
SUN SATION HD INDOOR GOLF LLC	4,592.65
SUN SATION TANNING CENTER	1,692.36
SUTHERLAND SHANE	189.62
SYLVIA FRANCES M	1,397.43
T & M AUTO SALES	4,728.93
TABAK JASON C & DIANE L	4,127.87
TAL PROPERTIES	40,857.33
TALAGA MIKE	18.99
TARASEVICH RANDY C	97.66
TARR DENNIS	295.58
TAYLOR MARION E	22,519.28
TERNI VINCENT F III & LAUREN L	8,260.89
THIBEAULT MICHAEL T	2,038.18
TIP E TOE CLEANING	41.00
TM BUILDERS LLC	52,465.55
TOBEY ROLAND W & KARIN J	283.09
TOMASZEK THOMAS J & LINDA	40,058.70
TOP GUN GAMING LLC	698.15
TORTORA CINZIA	7,252.28
TRAVER JULIA	2,394.10
TRENT SANDRA L	2,322.76
TUCKER MICHAEL A	1,510.50
TUSCAN DESIGN DEVELOPMENT LLC	115.31
UNCASVILLE FOODS LLC	9,619.12
UTZ LORRAINE A	81,251.97
UTZ PETER D	1,714.91
	238.63

VACCARELLA ANTHONY	
VARA CHRISTIAN F & SMITH JENNIFER A C	1,006.47
VELAZQUEZ JULIO C & NANCY M	4,194.33
VELOCITA WIRELESS LLC	83.57
VENTURA VIRGINIA R EST	87.31
VOPICKA JOHN J & ELIZABETH	3,099.42
VSIX CORP	1,519.22
WALENCZYK DUANNE	1,173.57
WARD ZACHARY C	98.11
WASNIEWSKI JOHN F	2,564.00
WASNIEWSKI TIMOTHY	242.50
WELLS JON D & WENDY L	2.00
WERBER ADAM	74.19
WESTGATE DRY CLEANERS	55.85
WILCOX DAVID W	4,472.05
WILDERMAN PHILIP A & BETH L	4,168.63
WILKINS DONALD	928.49
WILSON MICHELLE R	9,117.99
WILSON MILLICENT B L/U &	13,514.12
WILSON ROGER L & JEAN M	14,265.56
WINSLOW JOHN E	1,319.38
WOHLSTROM NILS & MAUREEEN	372.76
WOLF RUTH	1,456.69
WOLTER JOSEPH R	855.67
WOOD BRANDON & CHRISTINE	471.80
YASHENKO JOHN & KARI	191.61
ZUBRITSKY EDWARD & REBECCA A	3,592.54
TOTALS	1,880,086.35

DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2015

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,139.20
BRADHAM DAVID & KATHLEEN	2,278.40
CASWELL CHRISTOPHER A	1,286.60
DANTZLER JR ROBERT & LINDA	142.40
FRANKLIN DONNA R	2,160.00
GULA ALBERT & GAIL	1,276.61
HESS PAULA	997.01
KINGSBOROUGH ETAL DAVID C	569.60
MAYNARD LOUIS	284.80
MAZZELLA LISA K	1,002.49
PAGEN ELISEO & ISABEL	2,444.80
PATTERSON MARK & NANCY	1,139.20
REILLY KEVIN M	2,586.37
SIENNA JOSEPH & KATHLEEN	1,180.98
TERNI VINCENT & BETTY A	284.80
TUCKER MICHAEL A	142.40
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	\$ 18,915.66

DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2015

(INTEREST AND FEES EXCLUDED)

ABBOTT ALVAH D	792.00
ALEXANDER III PRENTICE L & BRENDA	1,307.76
AQUINO LEON H	704.00
AQUITANTE MELISA R	704.00
ASHEY RICHARD J & COLLEEN	440.00
BACHAND TIFFANY B	792.00
BARNES DONALD & LISA	305.96
BARROWS JENNIFER	1,182.00
BASILICA ROCCO A	528.00
BAYREUTHER DAVID E	3,074.00
BEAUDETTE PATRICIA	2,582.70
BELLEFLEUR RICHARD H	1,144.00
BOWENS TERRY O	420.45
BOYLE JEFFREY L & JULIE	792.00
BOZSUM JACOB A & ANTHONY W	1,672.00
BRADHAM DAVID & KATHLEEN	1,263.44
BRADHAM KEVIN M & BRITTANY L	1,967.25
BREVARD KENNETH G & ELIZABETH	658.32
BROWN JENNIFER L	352.00
BROWN SHAWN & SARAH	1,144.00
BRUNELLE CHERYL F & DAVID T	3,002.38

BURKS ADAM	528.00
CARLOS JR WILLIAM & SHARONDA BUR	1,232.00
CARON GLORIA	1,561.28
CARTER KEITH A & DEBORAH J	1,259.50
CASWELL CHRISTOPHER A	3,598.00
CLARK WILLIAM & JENNIFER	1,731.19
CLEMONS STEVEN	557.96
CONNERS SHAWN P	2,624.00
CT FINANCIAL PARTNERS LLC	528.00
CT FINANCIAL PARTNERS LLC	1,760.00
CYR PAUL	704.00
DANTZLER JR ROBERT & LINDA	755.24
DANTZLER KIMBERLY E & ROBERT	1,218.23
DARBY TAMMI P	2,099.00
DEUTSCHE BANK NATIONAL TRUST	1,496.00
DILALLO TIMOTHY	1,936.00
DOLE RICHARD J & KINBERLY L	988.55
DOUCETTE KAREN A	2,084.00
DOUCETTE RICKY & LISA	2,176.25
DRESSEN JOSEPHINE	3,878.08
DUFILIE STEVEN W	3,808.00
DURRETT LISA M	884.96
EDWARDS SUSAN	350.00
ELMS ERIKA M	352.00
ERFE JUANITA A	656.35
ERICSON PAULA J	1,139.40
EVVARD BEVERLY	968.00
FEDERAL HOME LOAN MORTGAGE CORP	467.52
FEDERAL HOME LOAN MORTGAGE CORP	352.00
FEDERAL NATIONAL MORTGAGE	440.00
FEDERAL NATIONAL MORTGAGE ASSOC	704.00
FLOYD JR JAMES	1,144.00
FRISBEE PAULA A	352.00
FRITCHMAN CINDY	352.00
GAINES MELANIE J	352.00
GILMAN MARK & CHRISTINE	440.00
GORDON ALICYNE D & HEIDI G	2,549.00
GRABNER FRANK R	1,232.00
GRASSO ANTHONY & ALEXANDRA	440.00
GRAY MELVIN L JR & DEBORAH L	407.47
GUIDO DAVID	1,232.00
GULA ALBERT & GAIL	2,399.00
HEISEL JR JOHN W	2,776.35
HIGGINS MARILYN & MICHAEL	704.00
HILLYER MATTHEW T & TONJA H	616.00
HORELICK RANDY	2,512.78
HOWARD ROBERT JR.	704.00
HUNTER CAROL	1,144.00
JAMES ANTHONY & NANCY	352.00
JOHNSON JOHN G & CYNTHIA	3,254.38
JOHNSON MARY N	616.00
JOHNSON STEPHEN & TONI L.	2,849.00
KALIN PAUL	2,321.63

KENNEY JAMES T	790.32
KING ANDREW	792.00
LALAMA DAVID	440.00
LAWTON ELEANOR C	2,624.00
LEACH JAMES R	1,144.00
LENIART PHYLLIS J	557.96
LEWELLEN JEFFREY T & SUE ANN	2,011.76
LEWIS MICHAEL A	704.00
LEWIS PHILIP D & AMY	361.24
LINDER JAMES	352.00
LITTLEFIELD RICKY J	880.04
LONGTON ANTHONY & MELISSA	2,699.00
MACCRACKEN RALPH S & MICHELLE	1,347.66
MACLEAN JUDE A	2,128.01
MAIN BRUCE E & AMY B	972.44
MANHEIMER MATTHEW S & ALEXIS	792.00
MARKOVITZ MAURA M	376.50
MARRIOTT PLAZA LLC	968.00
MATTSON ANN M	434.72
MATTSON RICHARD	704.00
MATZUL MARY ANN	4,650.00
MAYNARD LOUIS	1,320.00
MAZZELLA LISA K	868.79
MCCALL JEFFREY	1,408.00
MCNICHOL MYLES J	528.00
MCPHERSON LESLIE O & PATRICIA	1,917.25
MEARA DIANE L	528.00
MEDINA BRYAN C	704.00
MEYERS JR LOWELL W & KATHERINE A	2,713.20
MORAN LUKE	352.00
MOSCAT OCTAVIO	1,344.64
MYLES CONNIE	323.40
NUNES KAREN A	617.34
OAKRIDGE COMMONS LLC	4,752.00
ODDO CHARLES P	1,496.00
OLINGER ROBERT T II & JEANMARIE R	792.00
OLSEN CRAIG W	616.00
OU MIN	1,056.00
PAGE PHYLLIS & JASON & CHRISTINE	792.00
PAGEN ELISEO & ISABEL	1,795.26
PALMER DAVID & WANDA	890.92
PAQUETTE WILLIAM & PAULA	3,263.42
PATTERSON MARK & NANCY	880.00
PATTON EDWARD & CLAIRE	528.00
PAVLAK GREGORY	440.00
PERRONE RICHARD	352.00
PIROGENIA JOSEPH S	531.96
PODESZWA STEPHEN & LEONA	2,024.00
PODZALINE JR JOSEPH F & JANET	1,146.64
RACICOT PAUL	528.00
RADICIONI GARY & MELONY L	704.00
REBER MELVIN T	1,223.96
RESIDENTIAL REHABILITATION LLC	2,889.79

ROSACKER ANGELA M & EDWARD	1,056.00
RYAN SHAWN & SUSAN	704.00
SANTIAGO JAVIER & IRENE SANTIA	701.16
SCOTT JENNIFER	1,343.40
SENDIPATHIGE GABRIEL	393.88
SIENNA JOSEPH & TONI L	968.00
SILVEIRA PETER & SANDRA H	440.00
SMITH JAMES & JUANITA	1,936.00
SOMMERS II ROBERT	2,174.00
SORENSEN JOHN H	1,144.00
SPEER SHERI	1,760.00
STEFANSKI LOUIS M & SHERRIE A	1,530.18
STEWART DWAIN & SHANNON	1,402.41
STRAUB SCOTT E & CHRISTINA	1,415.80
STRINGFELLOW RONALDO & PAMELA	2,451.61
SUMMERS JOSEPH J & WENDY	1,408.00
SWIFT CHRISTINE A	3,180.37
TANNER CHRISTOPHER A & PAULA A	2,324.00
TATE ANDREA J	440.00
TEDDY BEAR HOLLOW LLC	704.00
TERNI III VINCENT F & LAUREN	1,898.49
TERNI VINCENT & BETTY	710.32
THOMAS ELLEN & ZANE	850.79
TOMASZEK THOMAS J & LINDA	4,091.00
TUCKER MICHAEL A	1,496.00
US BANK NA TR	638.44
VASINGTON SR JOSEPH P	1,425.11
VELAZQUEZ BENAIAS & JULIANNA	2,940.49
WALLACE LORI A.	704.00
WALSH STEPHEN	365.00
WIDSTROM ROLAND E	755.44
WILKERSON FREDERICK J & JENNIFER P	616.00
WILLIAMS JOSEPH A	521.28
WILSON MILLICENT	1,380.60
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	\$ 207,341.37

DELINQUENT WATER USE - as of JUNE 30, 2015

(INTEREST AND FEES EXCLUDED)

AES THAMES LLC	334.62
DRESSEN JOSEPHINE	2,070.46
KING ANDREW	105.89
MCNICHOL MYLES	135.00
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	\$ 2,645.97

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor
Members of the Town Council
Town of Montville, Connecticut

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof, and the budgetary comparison schedule for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As disclosed in Note M to the financial statements, the Town implemented new accounting guidance, GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – An Amendment of GASB Statement No. 27*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 17 and the schedules on the Town's pension plans and other postretirement benefit plan on pages 65 through 68 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund statements and schedules on pages 69 through 88, and the other supplementary information on pages 89 through 93 are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The other supplementary information have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 29, 2015, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.


Glastonbury, Connecticut
December 29, 2015

TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited)

The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2015.

FINANCIAL HIGHLIGHTS

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$128,328,187 (net position). Of this amount, \$20,082,281 represents unrestricted net position. Of this amount, \$8,666,101 represents unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities).
- The Town's total net position increased by \$4,334,513 during the current fiscal year, which consisted of a current year increase of \$3,898,484 relating to the Town's governmental activities and \$436,029 relating to the Town's business-type activities.
- The beginning net position of the Town was decreased by \$6,933,203, due to the current year implementation of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions – An Amendment of GASB Statement No. 27*. GASB Statement No. 68 required the Town to recognize its proportionate share of the net pension liability relating to its long-term obligations for pension benefits in the government-wide financial statements (*See Note M*). This restatement consisted of a decrease of \$6,598,429 relating to the Town's governmental activities and \$334,774 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$11,335,026, a current year increase of \$820,457 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$8,756,538 or 14.2% of total General Fund expenditures and transfers out. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 1.7 months of General Fund operating expenditures.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Government-wide Financial Statements *(Continued)*

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 18 and 19 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 20 through 25 of this report.

OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)

Fund Financial Statements (Continued)

Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 26 through 28 of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 29 and 30 of this report.

Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 31 through 64 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 65 through 93 of this report, respectively.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382.

TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2015

	<u>General Fund</u>	<u>Bonded Projects Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and cash equivalents	\$ 12,778,497	\$ -	\$ 293,044	\$ 13,071,541
Receivables:				
Property taxes, net	2,017,193	-	-	2,017,193
Interest on property taxes, net	717,236	-	-	717,236
Assessments and interest	65,689	-	-	65,689
Intergovernmental	-	1,163,251	147,149	1,310,400
Other	146,107	-	4,985	151,092
Due from other funds	971,201	-	2,134,890	3,106,091
Inventories	90,287	-	33,152	123,439
Total assets	<u>\$ 16,786,210</u>	<u>\$ 1,163,251</u>	<u>\$ 2,613,220</u>	<u>\$ 20,562,681</u>
LIABILITIES				
Accounts payable	\$ 1,117,784	\$ -	\$ 264,322	\$ 1,382,106
Accrued liabilities:				
Salaries and benefits payable	350,557	-	10,481	361,038
Due to other funds	2,150,205	966,201	5,000	3,121,406
Unearned revenue	250	-	543,569	543,819
Total liabilities	<u>3,618,796</u>	<u>966,201</u>	<u>823,372</u>	<u>5,408,369</u>
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - property taxes and interest	2,590,346	-	-	2,590,346
Unavailable revenue - assessments and interest	65,689	-	-	65,689
Unavailable revenue - school construction grant	-	1,163,251	-	1,163,251
Total deferred inflows of resources	<u>2,656,035</u>	<u>1,163,251</u>	<u>-</u>	<u>3,819,286</u>
FUND BALANCES				
Nonspendable	90,287	-	33,152	123,439
Restricted	90,867	-	74,609	165,476
Committed	142,396	-	1,702,744	1,845,140
Assigned	1,431,291	-	-	1,431,291
Unassigned	8,756,538	<u>(966,201)</u>	<u>(20,657)</u>	<u>7,769,680</u>
Total fund balances	<u>10,511,379</u>	<u>(966,201)</u>	<u>1,789,848</u>	<u>11,335,026</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 16,786,210</u>	<u>\$ 1,163,251</u>	<u>\$ 2,613,220</u>	<u>\$ 20,562,681</u>

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2015

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES				
Property taxes	\$ 36,712,292	\$ -	\$ -	\$ 36,712,292
Assessments	26,697	-	-	26,697
Intergovernmental	17,818,892	-	2,961,155	20,780,047
State on-behalf payments	4,696,866	-	-	4,696,866
Charges for services	2,536,507	-	596,097	3,132,604
Donations	135,432	-	21,137	156,569
Investment income	41,998	-	10	42,008
Total revenues	<u>61,968,684</u>	<u>-</u>	<u>3,578,399</u>	<u>65,547,083</u>
EXPENDITURES				
Current:				
General government	6,155,997	-	243,500	6,399,497
Public safety	3,819,285	-	2,204	3,821,489
Public works	3,705,462	-	528,533	4,233,995
Health and welfare	218,683	-	-	218,683
Recreation and leisure	263,079	-	49,789	312,868
Miscellaneous	65,125	-	-	65,125
State on-behalf payments	4,696,866	-	-	4,696,866
Education	36,811,020	-	2,226,911	39,037,931
Debt service:				
Principal payments	3,019,000	-	-	3,019,000
Interest and fiscal charges	1,322,488	-	-	1,322,488
Capital outlays	1,001,508	-	790,948	1,792,456
Total expenditures	61,078,513	-	3,841,885	<u>64,920,398</u>
Excess (deficiency) of revenues over expenditures	890,171	-	(263,486)	626,685
OTHER FINANCING SOURCES (USES)				
Capital lease financing	183,772	-	-	183,772
Transfers in	10,000	-	395,356	405,356
Transfers out	(395,356)	-	-	(395,356)
Total other financing sources (uses)	(201,584)	-	395,356	193,772
Net change in fund balances	688,587	-	131,870	820,457
Fund balances - beginning	9,822,792	<u>(966,201)</u>	<u>1,657,978</u>	<u>10,514,569</u>
Fund balances - ending	\$ 10,511,379	\$ (966,201)	\$ 1,789,848	\$ 11,335,026

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
REVENUES				
Property taxes	\$ 37,127,712	\$ 37,127,712	\$ 36,712,292	\$ (415,420)
Intergovernmental	17,679,119	17,679,119	17,743,417	64,298
Charges for services	2,509,290	2,509,290	2,587,480	78,190
Use of town money	30,000	30,000	68,695	38,695
Total revenues	<u>57,346,121</u>	<u>57,346,121</u>	<u>57,111,884</u>	<u>(234,237)</u>
EXPENDITURES				
Current:				
General government	6,566,442	6,418,442	6,139,499	(278,943)
Public safety	3,821,607	3,838,607	3,824,396	(14,211)
Public works	3,626,226	3,796,226	3,723,614	(72,612)
Health and welfare	181,266	181,266	179,974	(1,292)
Social services	33,145	33,145	32,398	(747)
Recreation and leisure	263,565	268,565	264,267	(4,298)
Miscellaneous	65,300	65,300	65,125	(175)
Education	37,200,441	37,200,441	36,963,485	(236,956)
Capital outlay	1,182,642	1,376,142	1,116,575	(259,567)
Debt service:				
Principal payments	3,092,998	3,020,498	3,019,000	(1,498)
Interest and fiscal charges	1,322,489	1,322,489	1,322,488	(1)
Total expenditures	<u>57,356,121</u>	<u>57,521,121</u>	<u>56,650,821</u>	<u>(870,300)</u>
Excess (deficiency) of revenues over expenditures	(10,000)	(175,000)	461,063	636,063
OTHER FINANCING SOURCES (USES)				
Transfers in	10,000	10,000	10,000	-
Continued appropriations - education	-	(185,457)	(185,457)	-
Cancellation of prior year encumbrances	-	-	13,574	13,574
Appropriation of fund balance	-	350,457	-	(350,457)
Total other financing sources (uses)	<u>10,000</u>	<u>175,000</u>	<u>(161,883)</u>	<u>(336,883)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 299,180</u>	<u>\$ 299,180</u>
Fund balance - beginning			<u>8,682,745</u>	
Fund balance - ending			<u>\$ 8,981,925</u>	

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
PROPERTY TAXES				
Revenues from property taxes	\$ 36,752,712	\$ 36,752,712	\$ 36,343,742	\$ (408,970)
Telephone access	55,000	55,000	55,849	849
Interest and lien fees	320,000	320,000	312,701	(7,299)
Total property taxes	<u>37,127,712</u>	<u>37,127,712</u>	<u>36,712,292</u>	<u>(415,420)</u>
INTERGOVERNMENTAL REVENUES				
State grants for school aid:				
ECS grant	12,768,219	12,768,219	12,787,949	19,730
Transportation	243,698	243,698	321,014	77,316
Special education	300,000	300,000	214,318	(85,682)
Adult education	31,093	31,093	31,192	99
Total state grants for school aid	<u>13,343,010</u>	<u>13,343,010</u>	<u>13,354,473</u>	<u>11,463</u>
State grants unspecified:				
In lieu of taxes - State property	1,974,704	1,974,704	1,983,026	8,322
Emergency management program	9,000	9,000	-	(9,000)
Tax relief for elderly	119,130	119,130	108,060	(11,070)
Tax relief for disabled	3,000	3,000	3,276	276
Tax relief for veterans	9,590	9,590	9,464	(126)
Property tax relief	345,327	345,327	345,327	-
Other grants	40,000	40,000	162,220	122,220
CT Fines reimbursement	14,000	14,000	16,497	2,497
Elect restructuring grant	195,000	195,000	195,220	220
Pequot funds	1,061,891	1,061,891	1,068,665	6,774
Municipal revenue sharing	67,278	67,278	-	(67,278)
MRSA Municipal Projects	497,189	497,189	497,189	-
Total state grants unspecified	<u>4,336,109</u>	<u>4,336,109</u>	<u>4,388,944</u>	<u>52,835</u>
Total intergovernmental revenues	<u>17,679,119</u>	<u>17,679,119</u>	<u>17,743,417</u>	<u>64,298</u>
CHARGES FOR SERVICES				
Licenses and permits:				
Conveyance tax	115,000	115,000	120,832	5,832
Town clerk fees	120,000	120,000	120,967	967
Dog licenses	5,000	5,000	5,587	587
Dog warden	1,500	1,500	1,836	336
Building department	150,000	150,000	245,504	95,504
Miscellaneous permits	15,000	15,000	11,140	(3,860)
Fire permits	60,000	60,000	86,327	26,327
Transfer station	174,000	174,000	162,239	(11,761)
Total licenses and permits	<u>640,500</u>	<u>640,500</u>	<u>754,432</u>	<u>113,932</u>
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	6,000	6,000	4,945	(1,055)
Parks and recreations	80,000	80,000	102,017	22,017
Camp Oakdale rent	4,000	4,000	4,065	65
Fair oaks facility rental	1,000	1,000	1,965	965
Housing authority	29,490	29,490	29,727	237
Youth service program	42,800	42,800	47,358	4,558
Total revenue from other agencies	<u>163,290</u>	<u>163,290</u>	<u>190,077</u>	<u>26,787</u>

(Continued)

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES BUDGET
AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued) FOR THE
YEAR ENDED JUNE 30, 2015

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
CHARGES FOR SERVICES (Continued)				
Charges for current services:				
Tuition regular	\$ 100,000	\$ 100,000	\$ 64,905	\$ (35,095)
Tuition special education	145,000	145,000	206,265	61,265
School miscellaneous revenue	2,000	2,000	4,475	2,475
Personal property audits	100,000	100,000	6,686	(93,314)
Public works department	500	500	718	218
Commercial tipping fees	350,000	350,000	418,284	68,284
Copy money	1,000	1,000	1,187	187
Total charges for current services	<u>698,500</u>	<u>698,500</u>	<u>702,520</u>	<u>4,020</u>
Miscellaneous:				
St. Bernard's health service	20,000	20,000	24,186	4,186
Police reimbursement	130,000	130,000	188,343	58,343
Insurance reimbursement	25,000	25,000	75,616	50,616
Millstone reimbursement	265,000	265,000	29,947	(235,053)
Fire marshal private duty	5,000	5,000	840	(4,160)
All other miscellaneous	30,000	30,000	86,519	56,519
Sale of assets	20,000	20,000	24,000	4,000
Mohegan contributions	500,000	500,000	500,000	-
WPCA rental	11,000	11,000	11,000	-
Engineering review reimbursement	1,000	1,000	-	(1,000)
Total miscellaneous	<u>1,007,000</u>	<u>1,007,000</u>	<u>940,451</u>	<u>(66,549)</u>
Total charges for services	<u>2,509,290</u>	<u>2,509,290</u>	<u>2,587,480</u>	<u>78,190</u>
REVENUE FROM USE OF TOWN MONEY				
Investment interest	30,000	30,000	41,998	11,998
Sewer assessments	-	-	26,055	26,055
Water assessments	-	-	642	642
Total revenue from use of Town money	<u>30,000</u>	<u>30,000</u>	<u>68,695</u>	<u>38,695</u>
Total revenues	<u>57,346,121</u>	<u>57,346,121</u>	<u>57,111,884</u>	<u>(234,237)</u>
OTHER FINANCING SOURCES				
Cancellation of prior year encumbrances	-	-	13,574	13,574
Appropriation of fund balance	-	350,457	-	(350,457)
Transfers in - WPCA Financial Services	10,000	10,000	10,000	-
Total other financing sources	<u>10,000</u>	<u>360,457</u>	<u>23,574</u>	<u>(336,883)</u>
Total revenues and other financing sources	<u>\$ 57,356,121</u>	<u>\$ 57,706,578</u>	<u>\$ 57,135,458</u>	<u>\$ (571,120)</u>

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT				
Mayor:				
Human services	\$ 133,400	\$ 133,908	\$ 133,900	\$ (8)
Contractual services	47,850	52,540	52,539	(1)
Commodities	5,750	7,302	7,157	(145)
Total mayor	<u>187,000</u>	<u>193,750</u>	<u>193,596</u>	<u>(154)</u>
Town council:				
Human services	19,500	19,477	19,281	(196)
Commodities	8,250	12,273	11,787	(486)
Total town council	<u>27,750</u>	<u>31,750</u>	<u>31,068</u>	<u>(682)</u>
Town attorney	<u>235,000</u>	<u>235,000</u>	<u>200,825</u>	<u>(34,175)</u>
Town hall / central services:				
Contractual services	154,200	145,439	144,372	(1,067)
Commodities	60,500	57,591	56,602	(989)
Capital	1,500	13,170	12,702	(468)
Total town hall / central services	<u>216,200</u>	<u>216,200</u>	<u>213,676</u>	<u>(2,524)</u>
Probate court	<u>15,000</u>	<u>15,000</u>	<u>14,844</u>	<u>(156)</u>
Finance department:				
Human services	541,250	538,385	529,380	(9,005)
Contractual services	61,700	63,100	57,626	(5,474)
Commodities	9,000	10,465	10,168	(297)
Total finance department	<u>611,950</u>	<u>611,950</u>	<u>597,174</u>	<u>(14,776)</u>
Insurance and taxes	<u>3,513,985</u>	<u>3,513,985</u>	<u>3,377,858</u>	<u>(136,127)</u>
Board of assessment appeals:				
Human services	500	500	157	(343)
Commodities	100	100	-	(100)
Total board of assessment appeals	<u>600</u>	<u>600</u>	<u>157</u>	<u>(443)</u>
Auditor	<u>17,000</u>	<u>17,000</u>	<u>16,500</u>	<u>(500)</u>
Other	<u>195,000</u>	<u>53,250</u>	<u>44,354</u>	<u>(8,896)</u>
Town clerk:				
Human services	125,868	126,588	126,561	(27)
Contractual services	150	150	100	(50)
Commodities	23,900	23,180	16,510	(6,670)
Total town clerk	<u>149,918</u>	<u>149,918</u>	<u>143,171</u>	<u>(6,747)</u>

(Continued)

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT (Continued)				
Registrar of voters:				
Human services	\$ 36,036	\$ 36,036	\$ 36,036	\$ -
Contractual services	220	220	175	(45)
Commodities	2,200	2,200	1,826	(374)
Total registrar of voters	<u>38,456</u>	<u>38,456</u>	<u>38,037</u>	<u>(419)</u>
Elections / referendum:				
Contractual services	25,088	25,088	22,080	(3,008)
Commodities	16,800	16,800	15,685	(1,115)
Total elections / referendum	<u>41,888</u>	<u>41,888</u>	<u>37,765</u>	<u>(4,123)</u>
Land use department:				
Human services	239,829	222,829	210,451	(12,378)
Contractual services	600	600	225	(375)
Commodities	16,300	16,300	11,325	(4,975)
Capital	250	4,250	3,248	(1,002)
Total land use department	<u>256,979</u>	<u>243,979</u>	<u>225,249</u>	<u>(18,730)</u>
Inlands wetlands commission:				
Human services	800	800	689	(111)
Commodities	210	210	60	(150)
Total inlands wetlands commission	<u>1,010</u>	<u>1,010</u>	<u>749</u>	<u>(261)</u>
Economic development commission:				
Human services	900	400	323	(77)
Commodities	600	600	240	(360)
Total economic development commission	<u>1,500</u>	<u>1,000</u>	<u>563</u>	<u>(437)</u>
Building board of appeals	50	50	-	(50)
Zoning board of appeals	600	1,100	1,037	(63)
Senior Center:				
Human services	143,768	143,960	143,332	(628)
Contractual services	34,100	34,578	30,751	(3,827)
Commodities	16,515	15,845	15,133	(712)
Total senior center	<u>194,383</u>	<u>194,383</u>	<u>189,216</u>	<u>(5,167)</u>
Youth services:				
Human services	150,350	150,343	144,229	(6,114)
Contractual services	44,425	44,977	29,162	(15,815)
Commodities	7,380	6,835	4,105	(2,730)
Total youth services	<u>202,155</u>	<u>202,155</u>	<u>177,496</u>	<u>(24,659)</u>

(Continued)

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES BUDGET
AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2015

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
GENERAL GOVERNMENT (Continued)				
Private duty	\$ 135,000	\$ 131,000	\$ 117,333	\$ (13,667)
Building inspector:				
Human services	171,967	172,965	172,320	(645)
Contractual services	400	400	290	(110)
Commodities	3,550	2,552	1,122	(1,430)
Capital	400	400	99	(301)
Total building inspector	<u>176,317</u>	<u>176,317</u>	<u>173,831</u>	<u>(2,486)</u>
Information technology:				
Human services	100,351	96,201	92,566	(3,635)
Contractual services	244,300	248,300	248,235	(65)
Commodities	4,050	4,200	4,199	(1)
Total information technology	<u>348,701</u>	<u>348,701</u>	<u>345,000</u>	<u>(3,701)</u>
Total general government	<u>6,566,442</u>	<u>6,418,442</u>	<u>6,139,499</u>	<u>(278,943)</u>
PUBLIC SAFETY				
Emergency management:				
Human services	75,770	75,770	75,216	(554)
Contractual services	15,000	15,000	14,150	(850)
Commodities	3,285	3,285	2,118	(1,167)
Total emergency management	<u>94,055</u>	<u>94,055</u>	<u>91,484</u>	<u>(2,571)</u>
Police department:				
Human services	1,799,955	1,795,036	1,794,057	(979)
Contractual services	158,000	149,018	146,252	(2,766)
Commodities	65,200	83,439	82,825	(614)
Capital	18,500	18,162	18,138	(24)
Total police department	<u>2,041,655</u>	<u>2,045,655</u>	<u>2,041,272</u>	<u>(4,383)</u>
Fire marshal:				
Human services	83,905	84,801	84,799	(2)
Commodities	4,935	4,039	3,726	(313)
Total fire marshal	<u>88,840</u>	<u>88,840</u>	<u>88,525</u>	<u>(315)</u>
Animal control:				
Human services	55,460	56,836	56,833	(3)
Contractual services	4,345	3,544	2,962	(582)
Commodities	5,550	4,975	4,273	(702)
Total animal control	<u>65,355</u>	<u>65,355</u>	<u>64,068</u>	<u>(1,287)</u>
Public safety commission:				
Human services	1,500	1,500	519	(981)
Commodities	50	50	-	(50)
Total public safety commission	<u>1,550</u>	<u>1,550</u>	<u>519</u>	<u>(1,031)</u>

(Continued)

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES BUDGET
AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2015

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
PUBLIC SAFETY (Continued)				
Dispatch:				
Human services	\$ 291,000	\$ 291,300	\$ 289,430	\$ (1,870)
Commodities	4,550	4,250	3,177	(1,073)
Total dispatch	<u>295,550</u>	<u>295,550</u>	<u>292,607</u>	<u>(2,943)</u>
Fire protection:				
Human services	708,000	712,475	712,454	(21)
Contractual services	372,202	372,202	372,202	-
Commodities	74,900	70,425	68,816	(1,609)
Total fire protection	<u>1,155,102</u>	<u>1,155,102</u>	<u>1,153,472</u>	<u>(1,630)</u>
Public safety building:				
Contractual services	73,000	85,672	85,668	(4)
Commodities	6,500	6,828	6,781	(47)
Total public safety building	<u>79,500</u>	<u>92,500</u>	<u>92,449</u>	<u>(51)</u>
Total public safety	<u>3,821,607</u>	<u>3,838,607</u>	<u>3,824,396</u>	<u>(14,211)</u>
PUBLIC WORKS				
Public works:				
Human services	1,230,776	1,279,741	1,278,482	(1,259)
Contractual services	488,450	455,902	444,099	(11,803)
Commodities	660,900	812,725	801,847	(10,878)
Capital	6,600	8,358	7,611	(747)
Total public works	<u>2,386,726</u>	<u>2,556,726</u>	<u>2,532,039</u>	<u>(24,687)</u>
Camp Oakdale:				
Contractual services	61,300	56,567	56,221	(346)
Commodities	13,100	17,418	17,418	-
Capital	500	915	894	-
Total Camp Oakdale	<u>74,900</u>	<u>74,900</u>	<u>74,533</u>	<u>(367)</u>
Solid waste:				
Human services	137,700	137,700	124,743	(12,957)
Contractual services	854,200	850,764	819,723	(31,041)
Commodities	34,700	37,183	34,185	(2,998)
Capital	3,000	3,953	3,952	(1)
Total solid waste	<u>1,029,600</u>	<u>1,029,600</u>	<u>982,603</u>	<u>(46,997)</u>
Engineering services	135,000	135,000	134,439	(561)
Total public works	<u>3,626,226</u>	<u>3,796,226</u>	<u>3,723,614</u>	<u>(72,612)</u>

(Continued)

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES BUDGET AND
ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)
FOR THE YEAR ENDED JUNE 30, 2015

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
HEALTH AND WELFARE				
Contractual services	\$ 180,566	\$ 180,566	\$ 179,488	\$ (1,078)
Commodities	700	700	486	(214)
Total health and welfare	<u>181,266</u>	<u>181,266</u>	<u>179,974</u>	<u>(1,292)</u>
SOCIAL SERVICES				
Human services	29,945	31,245	31,089	(156)
Contractual services	2,800	1,674	1,095	(579)
Commodities	400	226	214	(12)
Total social services	<u>33,145</u>	<u>33,145</u>	<u>32,398</u>	<u>(747)</u>
RECREATION AND LEISURE				
Recreation:				
Human services	198,430	195,062	195,019	(43)
Contractual services	775	775	654	(121)
Commodities	28,060	30,928	27,645	(3,283)
Capital	3,600	3,600	3,565	(35)
Total recreation	<u>230,865</u>	<u>230,365</u>	<u>226,883</u>	<u>(3,482)</u>
Fair oaks building	32,200	37,200	36,411	(789)
Parks and recreation commission:				
Human services	500	1,000	973	(27)
Total recreation and leisure	<u>263,565</u>	<u>268,565</u>	<u>264,267</u>	<u>(4,298)</u>
MISCELLANEOUS				
Donations to organizations	65,300	65,300	65,125	(175)
EDUCATION				
	37,200,441	37,200,441	36,963,485	(236,956)
CAPITAL OUTLAY				
	1,182,642	1,376,142	1,116,575	(259,567)
DEBT SERVICE				
Redemption of debt - principal	3,092,998	3,020,498	3,019,000	(1,498)
Interest payments	1,322,489	1,322,489	1,322,488	(1)
Total debt service	<u>4,415,487</u>	<u>4,342,987</u>	<u>4,341,488</u>	<u>(1,499)</u>
Total expenditures	<u>57,356,121</u>	<u>57,521,121</u>	<u>56,650,821</u>	<u>(870,300)</u>
OTHER FINANCING USES				
Continued appropriations - Education	-	185,457	185,457	-
Total expenditures and other financing uses	<u>\$ 57,356,121</u>	<u>\$ 57,706,578</u>	<u>\$ 56,836,278</u>	<u>\$ (870,300)</u>

See accompanying Independent Auditor's Report.

TOWN OF MONTVILLE, CONNECTICUT
 SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
 FOR THE YEAR ENDED JUNE 30, 2015

Grand List Year	Balance Uncollected June 30, 2014		Current Levy	Lawful Corrections		Transfers To Suspense	Balance To Be Collected	Taxes	Collections Interest, Liens and Fees		Total	Balance Uncollected June 30, 2015
	\$			Additions	Deductions				\$	\$		
1998	5,878				5,878							
1999	1,377				166	1,211						
2000	2,756				173	275	2,308					2,308
2001	4,949				123	163	4,663					4,663
2002	3,318				138	168	3,012					3,012
2003	3,351				140	172	3,039					3,039
2004	6,148				145	180	5,823					5,823
2005	6,183				149	-	6,034					6,034
2006	7,559				524	-	7,035					7,035
2007	16,917			29	527	-	16,419					16,419
2008	37,910				5,509	388	32,013	3,801			3,801	28,212
2009	99,239				1,400	19,035	78,804	8,334	4,562		12,896	70,470
2010	270,129			167	1,353	4,451	264,492	30,491	27,094		57,585	234,001
2011	410,390			708	8,317	5,237	397,544	84,627	39,544		124,171	312,917
2012	924,815			1,652	9,579	4,638	912,250	270,676	68,262		338,938	641,574
2013	-		36,846,676	55,688	97,851	9,803	36,794,710	35,912,024	155,206		36,067,230	882,686
	\$ 1,800,919		\$ 36,846,676	\$ 58,244	\$ 131,972	\$ 45,721	\$ 38,528,146	\$ 36,309,953	\$ 294,668		\$ 36,604,621	\$ 2,218,193