

Town of Montville Finance Committee

Regular Meeting Minutes for

March 29, 2016

5:00 p.m. Room 203

Councilor Longton called the meeting to order at 5:01 p.m. He also led the Pledge of Allegiance. Present were Councilor Tanner and Finance Director Hart. Councilor Pollard was absent.

Councilor Longton moved, second by Councilor Tanner, to accept the minutes of the February 23, 2016 meeting; motion passed.

The committee reviewed the 2016-17 Budget submitted by department heads. Hart explained some of the increases and answered questions the committee had. The committee would like to meet with department heads to discuss the following budgets: Public Works, Information Technology and Dispatch. The committee discussed the Board of Education budget. Hart explained that she included a spreadsheet in the Councilors' budget books that compares the 2014-15 BOE actual expenses vs. budgeted amounts. It also shows the 2015-16 adopted budget vs. the 2016-17 request.

Remarks from the public:

Robin Salvatore asked if the department request for Police Salaries included a wage increase. Hart explained that all contracts are in negotiations and there will be some funds set aside in contingency for wage increases. She also asked about the State Budget. Councilor Longton stated the budget had passed the Senate with no cuts to local Towns and it is also expected to pass in the house.

Councilor Longton moved, second by Councilor Tanner, to adjourn at 5:59 pm.

Theresa Hart, Finance Director