

# **TOWN OF MONTVILLE**



## **ANNUAL REPORT**

**2015-2016**

*“A PROUD AND GROWING COMMUNITY”*

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# TOWN OFFICIALS – ELECTED AND APPOINTED

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**Mayor** 11/9/15-11/11/19

Ronald K. McDaniel (D)

**Town Council** 11/9/15-11/13/17

Joseph Jaskiewicz (D), Chair  
William P. Caron (D), Vice-Chair  
Chuck Longton (D)  
Laura Tanner (D)  
Kathleen Pollard (R)  
Timothy May (D)  
Joseph Rogulski (R)

**Town Attorney**

Matthew Auger  
Suisman-Shapiro

**Town Clerk**

Lisa J. Terry

**Auditor**

Mahoney Sabol & Co.

**Animal Control Officer**

Christian Swanson

**Building Official**

Vern D. Vesey II

**Engineer**

CLA Engineers

**Finance Director**

Theresa Hart

**Fire Marshal**

Raymond T. Occhialini

**Uncas Health Director**

Patrick McCormack/Uncas Health District

**Historian**

Jon Chase, Esq.

**Information Systems Director**

William O'Neill

**Zoning/Wetlands Officer**

Liz Burdick

**Judge of Probate**

Jeffrey McNamara

**Planner**

Marcia Vlaun

**Montville Police Department**

Lieutenant Leonard G. Bunnell, Jr.  
Resident Trooper Sergeant Mark Juhola

**Public Works Director**

Donald Bourdeau

**Recreation Director**

Peter Bushway

**Registrars of Voters** 01/08/15-01/04/17

Christine Kutz (D)  
Dana McFee (R)

**Superintendent of Schools**

Brian C. Levesque

**Assistant Superintendent**

Vacant

**Business Manager**

Kathy Lamoureux

**Senior & Social Services Director**

Kathleen Doherty-Peck

**Tax Assessor**

Lucy Beit

**Tax Collector**

Jerl Casey

**Treasurer**

Pamela Bonanno

**Treatment Plant Superintendent**

Michael Didato

**Water Pollution Control Authority Administrator**

Brian Lynch

**Youth Services Bureau Director**

Barbara Lockhart

**Assistant Planner**

Colleen Bezanson

**Mayor's Administrative Assistant**

Connie Malchiodi

# TOWN OFFICIALS – ELECTED AND APPOINTED

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## BOARDS AND COMMISSION MEMBERS

### Board of Education

Robert Mitchell, Jr (R) Chairman  
Sandra Berardy (D)  
Carrie Baxter-Thomas (R)  
Steven J. Loiler (R)  
James B. Wood (D)  
Daniel Boisvert (D)  
Todd F. Pomazon (D)  
Kim Navetta (R)  
Colleen Rix (R)

### Board of Assessment Appeals

Stanley Gwudz (D)  
Wills Pike (R) - Chairman  
Florence Turner (D)  
Vacancy (Alternate)  
Vacancy (Alternate)

### Building Code Board of Appeals

William Pieniadz (Chair)  
John Biederka (Secretary)  
Lisa Przybyl  
David Turner  
Vacancy

### Commission on the Aging

Kathy Doherty-Peck (Chair)  
Margaret Skinner  
Louis Ziegler  
Mary Adams  
Patricia Antoniac  
Monica MacNeil  
Karen Doherty

### Economic Development Commission

Jim Toner, Chair  
Marjorie Gatheral  
Walter Hewitt  
Karl Butzgy, Secretary  
John Paul Protz, Jr.  
Dianne E. Williams  
Christopher Napierski

### Gardner Lake Authority

William Wrobel  
Kate Johnson  
Michael Magliano, Sr.  
Jim McArdle  
Henry Granger (Co-Chair)  
Lou Allen  
Scott D. Soderberg  
Bob Neddo  
Russ Smith  
Vacancy

### Housing Authority

Mary Thomes, Secretary  
Vincent James Roemmele  
Vacancy (Chair)  
Michael Fecher (Vice)  
Timothy Sullivan

### Inland Wetlands Commission

Douglas Brush (Chair)  
Howard V. Riske, Jr  
Charles H. O'Bday III  
Phillip Houk  
Scott C. Deranleau  
Sandra Berardy  
Jeffrey Greiner  
Vacancy (Alternate Seat)  
Vacancy (Alternate Seat)

### Parks & Recreation Commission

Matthew Beaupre  
Eileen Cicchese (Vice)  
Kristin Ventresca  
Nancy Delacruz  
Joseph Berardy  
Scott Lavallie (Chair)  
Ryan Hartman  
Karen Perkins  
Kerri Lawton



# TOWN OFFICIALS – ELECTED AND APPOINTED

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## **Planning & Zoning Commission**

William Pieniadz (Chair)  
Bart Ferrante Jr (Vice Chair)  
John Desjardins (Secretary)  
Anthony Siragusa  
Michael S. Hillsberg  
Ronald Bolles  
Allen V. Polhemus  
James K. Toner  
Fred Yeitz  
Bruce Duchesneau (Alternate)  
Vacancy (Alternate)

## **Public Safety Commission**

David Jetmore, Chairman  
Elizabeth Adams  
Gary S. Allyn  
Joseph DePasquale  
Karen Perkins  
Michael C. Doherty, Jr.  
James Moran

## **Uncas Health District – Board of Directors**

### *Montville Members*

Gary S. Allyn  
Deborah Schober

## **Water & Sewer Commission**

Gary Murphy  
Robert Thorn, Vice Chairman  
Deborah Schober  
Anthony Siragusa  
Timothy A. May, Chairman (Town Council)

## **Youth Services Advisory Board**

Daniel R. Dunn, Chairman  
Timothy Shanahan, Vice Chairman  
Allyson Schmeizl  
Susan Rickards  
Grace Carlos, Student  
Kailah Pflugbeil  
Robert R. Mitchell, Jr.  
Leonard Bunnell, Sr.  
William Carlos, Jr.  
Brianna Messer

## **Zoning Board of Appeals**

John R. MacNeil, Chairman  
Denise Gladue  
Joseph Berardy  
Joe Aquitante III  
Richard Gladue  
Carl Freeman (Alternate)  
Vacancy (Alternate)

## **AD HOC COMMITTEES MEMBERS**

### **Montville Representative – Various**

#### **Cable (Atlantic BB) Advisory Board**

Richard Gladue  
Charles Williams  
Todd Pomazon

#### **Southeast Area Transit (SEAT Bus) Board**

Ronald K. McDaniel  
Vacancy

#### **Southeastern Connecticut Recycling Resources**

##### **Recovery Authority (SCRRRA)**

Donald Bourdeau (alternate)  
Ronald K. McDaniel

#### **Eastern Regional Tourism District**

Merrielee Beetham-Turley

#### **Southeastern Connecticut Water Authority**

Anthony Siragusa  
Gary Murphy

JUSTICE OF THE PEACE LIST TERM JANUARY 7, 2013 TO JANUARY 2, 2017

	LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	TELEPHONE	EMAIL
1	ALLARD	BETTY J	11 VELGOUSE RD	OAKDALE	REPUBLICAN	860-848-0894	beejay47@sbcglobal.net
2	ALLARD	PAUL J	11 VELGOUSE RD	OAKDALE	REPUBLICAN	860-848-0894	beejay47@sbcglobal.net
3	ATKINSON	LISA E	71 COTTONWOOD LANE	UNCASVILLE	DEMOCRAT	860-848-4244	lisaa1214@gmail.com
4	AQUITANTE III	JOE	525 CHESTERFIELD RD	OAKDALE	REPUBLICAN	860-917-0253	
5	BACHELDER JR	HERBERT	349 MAPLE AVE	UNCASVILLE	BY TOWN CLERK	860-848-3365	
6	BEETHAM JR	HOWARD R	60 RIVERVIEW ROAD	UNCASVILLE	BY TOWN CLERK	860-848-8832	hrbeetham@aol.com
7	BEETHAM	PATRICIA A	60 RIVERVIEW ROAD	UNCASVILLE	DEMOCRAT	860-848-8832	pbeetham1@aol.com
8	BERARDY	SANDRA	24 BALDWIN CT	UNCASVILLE	DEMOCRAT	860-848-7309	sandraberardy1@sbcglobal.net
9	BUEBENDORF	CATHERINE	1393 OLD COLCHESTER RD	OAKDALE	DEMOCRAT	860-334-9827	
10	BRUCE	TERI A	24 RICHARD BROWN DR	UNCASVILLE	DEMOCRAT	860-848-2994	
11	CALLIS	ANGELO	186 CHAPEL HILL RD	OAKDALE	DEMOCRAT	860-303-8777	calger2@sbcglobal.net
12	CARANO	GINA M	123C WOODLAND DR	UNCASVILLE	BY TOWN CLERK	860-848-7672	gmc123c@aol.com
13	CARON	WILLIAM P	77 DERRY HILL RD	UNCASVILLE	DEMOCRAT	860-608-0969	
14	CAVINESS	BRIDGET M	26 PARTRIDGE HOLLOW	OAKDALE	REPUBLICAN	000-000-0000	
15	CHOLEWA	BRENDAN	56 SUNNY HILL DR UNIT D8	UNCASVILLE	REPUBLICAN	860-367-1376	
16	CLARK-WILSON	MARY E	6 RICHD LANE	UNCASVILLE	REPUBLICAN	860-848-8872	
17	DYKES	DONALD E	120 LYNCH HILL RD	OAKDALE	DEMOCRAT	860-848-0533	mobile1bama@yahoo.com
18	ELLIOTT	LORRAINE A GRIMES	90 GAY HILL RD/PO BOX 6	UNCASVILLE	DEMOCRAT	860-885-8894	
19	FAWCETT	RICHARD H	61 TEECOMWAS DR	UNCASVILLE	DEMOCRAT	860-848-4841	rfawcett@ct.metrocast.net
20	FERAGNE	KRISTY ANN	21 VERMONT DR	OAKDALE	REPUBLICAN	860-204-9481	
21	FISHER	MARJORIE	81 LAKE DR	OAKDALE	DEMOCRAT	860-887-8151	
22	FOUTCH	CHRISTOPHER MICHAEL	229 ROUTE 163	UNCASVILLE	REPUBLICAN	860-848-2219	
23	GREGORY	ALEXANDRA APRIL	59 JEROME ROAD	UNCASVILLE	DEMOCRAT	860-848-0836	
24	GRELLE SR	MICHAEL J	403 RAYMOND HILL RD	UNCASVILLE	BY TOWN CLERK	860-848-1818	scussapipa@sbcglobal.net
25	GURCHIK	MICHAEL P	59 PODURGIEL LN	UNCASVILLE	REPUBLICAN	860-287-4670	
26	HELLER	HARRY B	736 NORWICH-NL TPKE	UNCASVILLE	REPUBLICAN	860-848-1248	
27	HILLMAN	ELLEN L	229 ROUTE 163	UNCASVILLE	REPUBLICAN	860-848-2219	
28	HILLSBERG	MICHAEL S	39 LISA LANE	UNCASVILLE	REPUBLICAN	860-848-7702	msh8083@yahoo.com
29	HORNOK	PATRICIA M	85 FELLOWS RD	OAKDALE	REPUBLICAN	860-235-3894	
30	JACOBSON	DONNA	437 KITEMAUG RD	UNCASVILLE	REPUBLICAN	860-608-4984	dbelle@yahoo.com
31	JASKIEWICZ	JOSEPH W	577 ROUTE 163	MONTVILLE	DEMOCRAT	860-625-7583	
32	JOHNSON	JILL B	87D COTTAGE ROAD	OAKDALE	REPUBLICAN	860-859-2411	jillbjohnson@prodigy.net
33	KNIGHTON	JAMES A	100 PIRES DRIVE	UNCASVILLE	DEMOCRAT	860-848-9525	jknighton@aol.com
34	LADD	PETER F	15 COURT AVE	OAKDALE	REPUBLICAN	860-705-6352	peterladd89@yahoo.com
35	LOILER	KEVIN D	300 BLACK ASH ROAD	OAKDALE	REPUBLICAN	860-848-9563	loiler921@yahoo.com
36	LOILER	STEVEN JAMES	300 BLACK ASH ROAD	OAKDALE	REPUBLICAN	860-367-7293	
37	MARTELL	BRUCE	50 OLD FITCH HILL RD	UNCASVILLE	DEMOCRAT	860-848-3359	bruce.martell@yahoo.com
38	MATTSOON	ANN M	89 PARK AVE	UNCASVILLE	DEMOCRAT	860-822-5134	
39	MAZZEI	INES	687 OLD COLCHESTER RD	UNCASVILLE	REPUBLICAN	860-848-9910	
40	MCDANIEL JR	RONALD K	39 RIVERVIEW RD	UNCASVILLE	DEMOCRAT	860-848-0285	ronaldmcdaniel@att.net
41	MCREE	DANA J	27 CRESTVIEW DR	UNCASVILLE	REPUBLICAN	860-917-6985	
42	MCNALLY	THOMAS J	1017 EAST LAKE DR	OAKDALE	REPUBLICAN	860-625-6803	mmcnally01@snet.net
43	MINER	LYNNE MOSS	842 CHESTERFIELD ROAD	OAKDALE	DEMOCRAT	860-447-0161	lynneminer624@gmail.com
44	MISSIOS	BETH MARIE	106 SHARP HILL RD	UNCASVILLE	DEMOCRAT	860-303-5932	bethmissios@aol.com
45	MOORE	RONALD	35 EVERGREEN LN	OAKDALE	DEMOCRAT	860-848-7780	
46	MORPHIS	SHIRLEY INEZ	1673 ROUTE 85	OAKDALE	REPUBLICAN	860-443-8873	rwmorphis@sbcglobal.net
47	MURPHY	GARY M	6 CAROLINA DR UNIT 4	OAKDALE	DEMOCRAT	860-859-0030	gmm6646@yahoo.com
48	OUELLETTE	MARION H	401 KITEMAUG ROAD	UNCASVILLE	DEMOCRAT	860-848-9893	marnio@att.net
49	PINEAULT	MARIE A	100 FORT HILL DR	UNCASVILLE	DEMOCRAT	860-367-9202	mpineault@moheganmail.com
50	PLASZCZYNSKI	PATRICIA	16 SKYLINE DRIVE	OAKDALE	DEMOCRAT	860-848-2114	trishplaszczynski@gmail.com
51	PLATT	ROSEMARY S	3 CHESTNUT HILL RD	UNCASVILLE	REPUBLICAN	860-848-7254	pitruking@ct.metrocast.net
52	POMAZON	MONICA A	90 PEQUOT ROAD	UNCASVILLE	DEMOCRAT	860-848-0030	tpomazon@snet.net
53	POMAZON	TODD F	90 PEQUOT ROAD	UNCASVILLE	DEMOCRAT	860-848-0030	tpomazon@snet.net
54	PRZYBYL	LISA K	40 CHAPEL HILL RD	OAKDALE	REPUBLICAN	860-912-0564	beachgirl7088@yahoo.com
55	PRZYBYSZ	KENNETH	23 FORT SHANTOK RD	UNCASVILLE	DEMOCRAT	860-848-9500	
56	RADGOWSKI	JAMES STEPHEN	204 ROUTE 163	MONTVILLE	DEMOCRAT	860-848-9329	
57	RONDEAU	JAMES F	15 MOUNTAIN LAUREL RD	UNCASVILLE	DEMOCRAT	860-367-0497	
58	RYAN	KEVIN	21 TERRACE DR	OAKDALE	DEMOCRAT	860-848-0790	
59	SOCHA	JOSEPH JOHN III	3 VENTURA DR	OAKDALE	DEMOCRAT	860-887-8363	
60	THOMAS	ELLEN M	PO BOX 241	QUAKER HILL	BY TOWN CLERK	860-271-5291	meemaw46@hotmail.com
61	TONER	JAMES K	10 INDIAN HILL RD	UNCASVILLE	BY TOWN CLERK	860-848-3326	ntoner@ct.metrocast.net
62	ULRICH	MAY H	103 DERRY HILL RD	UNCASVILLE	DEMOCRAT	860-312-1342	
63	VANASE	DEBORAH D	786 ROUTE 163	OAKDALE	BY TOWN CLERK	860-848-8080	d.vanase@yahoo.com
64	WEHNER	DEBORAH	34 POWERHOUSE RD	UNCASVILLE	REPUBLICAN	860-848-8545	olefant@aol.com
65	WILSON	RICHARD L	6 RICHD LANE	UNCASVILLE	REPUBLICAN	860-848-8872	ar12451245@aol.com
66	ZAWACKI	NICHOLAS STEVEN	63 GEORGIA ROAD	OAKDALE	BY TOWN CLERK	860-367-1166	

**July 2015 – June 2016 Town Council Resolutions.**

**JULY 13, 2015 REGULAR MEETING;**

**Resolution #2015-38. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the year-end transfers as requested by the Finance Director and as depicted on schedule A. (Councilor Tanner)

**Resolution #2015-39. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$40,000 (forty thousand dollars) to Police Car Replacement (line 10960-54006) from ~~Dispatch Equipment (line 10960-54040)~~ General Fund Surplus in the 2014-15 budget. (Councilor Tanner)

**Resolution #2015-40. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the position description for the Tax Collector and authorize Mayor Ronald McDaniel to execute a Memorandum of Understanding with the MAME collective bargaining unit for same with wages. (Mayor McDaniel)

**Resolution #2015-41. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$527.15 (five hundred twenty-seven dollars and fifteen cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-42. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Ordinance titled, “AN ORDINANCE TO AMEND CHAPTER 37, ORDINANCE NO. O-M “ORDINANCE TO ESTABLISH ECONOMIC DEVELOPMENT COMMISSION” ADOPTED MAY 22, 1971” as read at the public hearing on Monday, July 13, 2015 at 6:30 p.m. (Councilor McNally)

**Resolution #2015-43. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to enter into an agreement with Eversource Power for the installation of one antenna and associated equipment on the tower located at 911 Norwich-New London Turnpike in five (5) year increments at no cost and to execute any and all documents associated therewith. (Mayor McDaniel)

**Resolution #2015-44. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to sign the Settlement Agreement between Lathrop Vending, Inc. and the Town of Montville for a Tax Appeal regarding Personal Property. (Councilor Jaskiewicz)

**Resolution #2015-45. THE TOWN OF MONTVILLE HEREBY RESOLVES** to change the date of the August Regular Town Council Meeting from Monday, August 10, 2015 to Wednesday, August 12, 2015. (Councilor Jaskiewicz)

**Resolution #2015-46. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of ~~Monday, August 10, 2015~~ Wednesday, August 12, 2015 at 6:30 p.m. for a public hearing regarding the Ordinance titled, “ORDINANCE TO PROHIBIT DOGS AND OTHER ANIMALS FROM CERTAIN PUBLIC PLACES”. (Councilor Jaskiewicz)

**August 12, 2015 REGULAR MEETING;**

**Resolution #2015-47. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$2,263.63 (two thousand two hundred sixty-three dollars and sixty-three cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-48. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Ordinance titled, “ORDINANCE TO PROHIBIT DOGS AND OTHER ANIMALS FROM CERTAIN PUBLIC PLACES” as read at the public hearing on Wednesday, August 12, 2015 at 6:30 p.m. (Councilor McNally)

**Resolution #2015-49. THE TOWN OF MONTVILLE HEREBY RESOLVES** to pay a one-time stipend to the Democratic and Republican Register of Voters in the amount of \$350.00 (three-hundred and fifty dollars) each as compensation for the newly required 26 hour training class to maintain state certification. Payment will only be made provided they show proof of completion of said training. (Councilor McNally)

**Resolution #2015-50. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald K. McDaniel to execute a contract on behalf of the Town of Montville with the State of Connecticut Department of Emergency Services and Public Protection, Division of State Police for the period July 1, 2015 through June 30, 2017 and any documents related thereto. (Mayor McDaniel)

**Resolution #2015-51. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the position descriptions for the Assistant Town Planner and Zoning/Wetlands Officer. (Mayor McDaniel)

**Resolution #2015-52. THE TOWN OF MONTVILLE HEREBY RESOLVES** to designate the bridge on Montville Road as "The Montville Veterans Memorial Bridge" in honor of the veterans of Montville. (Chairman Jaskiewicz)

**SEPTEMBER 14, 2015 REGULAR MEETING;**

**Resolution #2015-53. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$9,401.57 (nine thousand four hundred and one dollars and fifty-seven cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-54. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to execute a lease purchase agreement to acquire a fire truck. (Mayor McDaniel)

WHEREAS, the Town of Montville, Connecticut (the "Town"), desires to enter into a lease purchase financing for the acquisition of one FFA Inc. Custom Rescue Mounted on One 2016 Ferrara "Igniter" Chassis Serial #1F9455327GH140283 truck and related equipment (the "Equipment") from the manufacturer, Ferrara Fire Apparatus, Incorporated; and

WHEREAS, the Town desires to acquire the Equipment and enter into a lease purchase agreement with Webster Capital Finance, Inc. (the "Lessor") to finance the acquisition of the Equipment.

NOW THEREFORE, BE IT RESOLVED,

1. That (i) proposal of the Lessor to lease the Equipment and finance the acquisition of the Equipment is hereby accepted and (ii) the Mayor is hereby authorized to enter into a lease purchase agreement (the "Lease") by and between the Town and the Lessor for the lease of the Equipment for a period of no more than eight (8) years, in such form and having such terms and details as determined by the Mayor and the Director of Finance, subject to the following limitations. The amount to be financed under the Lease shall be no greater than ~~\$505,342.00~~ \$505,432.00 and payable in annual installments of principal and interest. At the conclusion of the term of the Lease, provided all the payments required under the Lease, including payments of rent, have been made, the Lessor's interest in the Equipment shall terminate. Payments in respect of the Lease shall be subject to annual appropriations of the Town. The Lease shall include a "non-appropriation of funds" clause allowing for termination in the event that sufficient funds are not appropriated to make payments of rent and other amounts each fiscal year.

2. That the Mayor and the Director of Finance are hereby authorized to make such representations and covenants and to execute and deliver such contracts, financing statements, affidavits, agreements and documents, including but not limited to, an escrow agreement and a tax regulatory agreement, as are determined by the Mayor and the Director of Finance to be necessary or desirable to evidence and secure the Town's obligations pursuant to the Lease, to ensure the interest paid on the Lease is exempt from taxation under the Internal Revenue Code of 1986, as amended (the "Code"), and to finance the purchase of the Equipment, and that the execution of such contracts, financing statements, affidavits, agreements and documents shall be conclusive evidence of such determination.
3. That the Mayor or the Director of Finance is hereby authorized to appoint a bank or trust company to act as escrow agent in connection with the foregoing lease purchase transaction and to do or cause to be done any and all other acts and things necessary or proper to further the purposes of this resolution and the terms and obligations in respect of the Lease.
4. The Town hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid up to sixty days prior to and any time after the date of passage of this Resolution in an amount not to exceed \$505,432.00 for the Equipment with the proceeds of the Lease. The Lease shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the purchase of the Equipment, or such later date the Regulations may authorize. The Town hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or her designee is authorized to pay project expenses in accordance herewith pending the execution of the Lease.
5. Nothing contained in this Resolution, the Lease nor any other instrument shall be construed with respect to the Town as incurring a pecuniary liability or charge upon the full faith and credit of the Town or against its taxing power, nor shall the breach of any agreement contained in this Resolution, the Lease or any other instrument or document executed in connection therewith impose any pecuniary liability upon the Town or any charge upon its full faith and credit or against its taxing power, except to the extent that the payments payable under the Lease are special limited obligations of the Town as provided in the Lease.

**Resolution #2015-55. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$55,000 from Reserve for Revaluation (10000-29001) to Brownfields Expense (14999-52123 for the repayment of the DEDC Loan for the remediation of 14 Bridge Street in accordance with the assistance agreement. (Mayor McDaniel)

**Resolution #2015-56. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize, issuance and sale of not exceeding \$7,500,000 aggregate principal amount of Town of Montville general obligation refunding bonds. (Mayor McDaniel)

WHEREAS, Section 7-370c of the Connecticut General Statutes provides authority for any municipality to issue refunding bonds for the payment, funding or refunding of bonds, notes or other obligations previously issued; and

WHEREAS, Section 7-370c provides that such refunding bonds shall be authorized and issued by resolution of the legislative body of the municipality; and

WHEREAS, the Town of Montville, Connecticut (the "Town"), desires to refund all or any portion of any one or more series of the Town's outstanding general obligation bonds (the "Prior Bonds").

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL,

1. That the Town issue its general obligation bonds in the aggregate principal amount of up to \$7,500,000 (the "Bonds") to refund certain of the Prior Bonds and to finance such additional amounts as are needed to pay all fees, costs, expenses and redemption premium, if any, in connection with the refunding of the Prior Bonds and the authorization, issuance and sale of the Bonds, including, but not limited to, legal, advisory, printing and administrative expenses, underwriter's discount, and expenses in connection with credit enhancement, if necessary, and the proceeds of the Bonds be appropriated for the foregoing purposes; provided, however, that the refunding of the Prior Bonds provides a net debt service savings to the Town and that the amount of the Bonds issued does not exceed the amount needed to refund the Prior Bonds and to pay the costs authorized herein.
2. That the Mayor and the Director of Finance of the Town (the "Officials") are hereby authorized to determine the date, rates of interest, principal payment amounts, maturities, dates of principal and interest payments, the form of such Bonds, the provisions for protecting and enforcing the rights and remedies of the holders of such Bonds and such other terms, conditions and particular matters regarding the Bonds and the issuance and securing thereof, all in accordance with the Connecticut General Statutes and the Charter of the Town, and to take such actions and execute such documents including, but not limited to, a contract of purchase, to provide all supporting documentation as may be necessary or desirable to accomplish such purposes and to comply with the requirements of the Internal Revenue Code of 1986, as amended, U.S. Securities and Exchange Commission Rule 15c2-12, and any other applicable provision of law thereto enabling. The Bonds authorized hereby shall be general obligations of the Town secured by the full faith and credit of the Town.
3. That the Bonds shall be signed by the Officials either by their genuine signatures or by facsimiles of such signatures printed on the Bonds and that the law firm of Updike, Kelly &

Spellacy, P.C., Hartford, Connecticut, is designated as bond counsel to render an opinion approving the legality of the issuance of the Bonds.

4. That the Officials are hereby authorized to designate a bank or trust company to be the certifying bank, registrar, escrow agent, transfer agent and paying agent for such Bonds; to provide for the keeping of a record of the Bonds; to designate a financial advisor to the Town in connection with the sale of the Bonds; and to designate an underwriter in connection with any negotiated sale and purchase of the Bonds.
5. That the Officials are authorized to sell the Bonds at a public or negotiated sale; to deliver the Bonds and to perform all other acts which are necessary or appropriate to issue the Bonds; to make representations and covenants on behalf of the Town for the benefit of the holders of the Bonds to provide secondary market disclosure information in accordance with U.S. Securities and Exchange Commission Rule 15c2-12, as it may be amended from time to time, including, but not limited to, executing and delivering a continuing disclosure agreement; their respective approvals to be conclusively evidenced by their signature on any such agreements relating thereto.
6. That the Officials are authorized to refund the Prior Bonds from the proceeds of the Bonds and other moneys as they may determine to make available for this purpose, and to defease the Prior Bonds by executing and delivering an escrow agreement in such form and upon such terms as they shall approve, such approval to be conclusively evidenced by their execution thereof.
7. That the Officials are hereby authorized on behalf of the Town to make such representations and covenants for the benefit of the holders of the Bonds which are necessary or appropriate to ensure the exemption of interest on the Bonds from taxation under the Internal Revenue Code of 1986, as amended, including, but not limited to, covenants to pay rebates of investment earnings to the United States in future years; their respective approvals to be conclusively evidenced by their signature on any such agreements relating thereto.
8. That the Officials be authorized to designate other officials or employees of the Town to take such actions and execute such documents, as are determined to be necessary or advisable and in the best interests of the Town in order to refund the Prior Bonds and to issue, sell and deliver the Bonds, and that the execution and delivery of such documents shall be conclusive evidence of such determination.
9. That the Town hereby declares its official intent under Section 1.150-2 of the Federal Income Tax Regulations that costs related to the issuance of the Bonds may be paid from temporary advances of available funds and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above. The Officials are authorized to amend such declaration of official intent



as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the Bonds authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

**Resolution #2015-57. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 360 units of medical visit service for seniors totaling \$9,500.40 (Nine thousand five hundred dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

**Resolution #2015-58. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

**Resolution #2015-59. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 432 units of mental health counseling service for seniors totaling \$11,232.00 (Eleven thousand two hundred thirty two dollars and no cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

**Resolution #2015-60. THE TOWN OF MONTVILLE HEREBY RESOLVES** to change the make-up of the Community Center Building Committee from 9 (nine) to 7 (seven) members. The members will consist of two (2) members from the Parks & Recreation Commission, ~~two (2)~~ one (1) members from the Planning & Zoning Commission, one (1) member from the Youth Services Bureau Advisory Board, and three (3) members-at-large. (Councilor Jaskiewicz)

**Resolution #2015-61. THE TOWN OF MONTVILLE HEREBY RESOLVES** to allow Lt. Leonard Bunnell to continue his employment with the Town of Montville Police Department for a period of one year from September 23, 2015 as per Connecticut General Statute 7-430. (Mayor McDaniel)

**Resolution #2015-62. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of Wednesday, October 14, 2015, at 6:00 PM for a public hearing regarding the Senior and Disabled Property Tax Relief at Town Hall Council Chambers. (Councilor Longton)

**OCTOBER 14, 2015 REGULAR MEETING;**

**Resolution #2015-63. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$3,320.52 (three thousand three hundred twenty and fifty-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-64. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the report from the Senior Tax Relief Committee regarding the Senior and Disabled Tax Relief Plan as presented to the Finance Committee. (Councilor Tanner)

**NOVEMBER 9, 2015 REGULAR MEETING;**

**Resolution #2015-65. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$783.51 (Seven hundred eighty-three dollars and fifty-one cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-66. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the 2015 2016 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 11th, February 8th, March 14th, April 11th, May 9th, June 13th, July 11th, August 8th, September 12th, October 12th (Wednesday), November 14, December 12 to be held at 7:00 p.m. in the Town Council Chambers. (Councilor Jaskiewicz)

**Resolution #2015-67. THE TOWN OF MONTVILLE HEREBY RESOLVES** to close the Montville Town Hall at 1:00 p.m. on Wednesday, November 25, 2015 in observance of the Thanksgiving holiday. (Mayor McDaniel)

**Resolution #2015-68. THE TOWN OF MONTVILLE HEREBY RESOLVES** to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 9, 2015 through November 9, 2017. (Councilor Jaskiewicz)

**Resolution #2015-69. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the favorable 8-24 review from Planning & Zoning transferring acceptance of Fort Shantok Road (SSR 433) from the State to the Town. (Councilor Longton)

**Resolution #2015-70. THE TOWN OF MONTVILLE HEREBY RESOLVES** under the provisions of Section C304 (4) of the Town Charter to accept SSR 433, Project No. 0172-0429, Fort Shantok Road/Massapeag Side Road into the town roadway system. (Councilor Longton)

**Resolution #2015-71. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the 2015-6 WAVE 49 and 50 CIOT (Click It or Ticket) Media Grant and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2015-6 WAVE 49 and 50 CIOT (Click It or Ticket) Media Grant as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolved that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for Seat Belt / Child Safety Seat enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2015-6 WAVE 49 and 50 CIOT (Click It or Ticket) Media Grant and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to failure to wear seat belts / restrain children in child safety seats, and WHEREAS, The total program cost will be \$19,546.34 for the 2015-6 WAVE 49 and 50 CIOT (Click It or Ticket) Media Grant, and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide 100 % (one hundred percent) of the program cost. (Mayor McDaniel)

**Resolution #2015-72. THE TOWN OF MONTVILLE HEREBY RESOLVES** to settle the Rocktekn Tax Appeals, properly referenced as Docket Numbers KNL CV 14-6026092-S, KNL CV 14-6026091-S and KNL CV 14-6026093-S

**BE IT RESOLVED**, that the Montville Town Council approves the proposed stipulations filed in the above referenced tax appeals.

**DECEMBER 14, 2015 REGULAR MEETING;**

**Resolution #2015-73. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$1387.94 (one thousand three hundred eighty-seven dollars and ninety-four cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2015-74. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Ordinance titled, "AN ORDINANCE REGARDING THE LEASE OF REAL PROPERTY LOCATED AT 911 ROUTE 32." (Mayor McDaniel)

**Resolution #2015-75. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the 2016 Comprehensive DUI Enforcement Program Grant and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2016 Comprehensive DUI Enforcement Program Grant as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolved that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for Comprehensive DUI Enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2016 Comprehensive DUI Enforcement Program Grant and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to failure to impaired driving, and WHEREAS, The total program cost will be \$66,600.00 for the 2016 Comprehensive DUI Enforcement Program Grant, and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide 75 % (seventy five percent) or \$49,950 of the program cost. (Mayor McDaniel)

**Resolution #2015-76. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to execute the Memorandum of Understanding for the Sunshot Prize Race to 7 Day Solar Competition and execute any and all documents pertaining thereto. (Mayor McDaniel)

**Resolution #2015-77. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to accept the FY15 STEAP Grant in the amount of \$475,000 for

Transfer Station Upgrades and execute any and all documents pertaining thereto. (Mayor McDaniel)

**Resolution #2015-78. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a Mental Health Grant fund (# 067). (Councilor Tanner)

**Resolution #2015-79. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the 2015 holiday bonuses for Town employees (Councilor Tanner):

INDIVIDUAL

MALCHIODI	CONSTANCE	INDV	100.00
MCFEE	DANA	REGISTRARS	50.00
HART	THERESA	INDV	100.00
MCDANIEL	RONALD	ELCT	100.00
KUTZ	CHRISTINE	REGISTRARS	50.00

PART TIME – OVER 780 HRS

GINGERELLA	THOMAS	PT	25.00
ZETTEGREN	ANDREW	PT	25.00
NORMAN	DAVID	PT	25.00
GIESLING	DAVID	PT	25.00
PAULMAN	SEAN	PT	25.00

RECORDING CLERKS

MIYUKI	AGNES	PT	25.00
GATHERS	GLORIA	PT	25.00
JACOBS	HEIDI-LEE	PT	25.00

**TOTAL 600.00**

**Resolution #2015-80. THE TOWN OF MONTVILLE HEREBY RESOLVES** to close the Montville Town Hall at 4:00 2:00 p.m. on Thursday, December 24, 2015 in observance of the Christmas Holiday. (Mayor McDaniel)

**Resolution #2015-81. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of January 11, 2016 at 6:00 p.m. for a Town Meeting to be held at Town Hall Council Chambers concerning the abandonment of a 50’ wide; 350’ long strip of land running generally easterly and westerly at the northwesterly terminus of Carol Drive, Uncasville, CT.

**JANUARY 11 REGULAR MEETING;**

**Resolution #2016-01. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$342.32 (three hundred forty-two dollars and thirty-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2016-02. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to apply annually for the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security EMPG Grant and execute any and all documents pertaining thereto. (Mayor McDaniel)

**JANUARY 21 SPECIAL MEETING;**

**Resolution #2016-03. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Ordinance titled, "Ordinance Establishing the Montville Police Department as heard at the public hearing held on Thursday, January 14, 2016 at 6:00 p.m. at Montville High School Auditorium. (Councilor Jaskiewicz)

**FEBRUARY 10 SPECIAL MEETING;**

**Resolution #2016-04. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$831.62 (eight hundred thirty-one dollars and sixty-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2016-05. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the location of the Fair Oaks Community Center for a Carnival to be sponsored by the Parks & Recreation Commission. (Councilor Tanner)

**Resolution #2016-06. THE TOWN OF MONTVILLE HEREBY RESOLVES** to extend the engineering services contract for the Town of Montville with CLA Engineers, Inc. and further, to authorize the Mayor to execute an agreement for same. (Mayor McDaniel)

**Resolution #2016-07. THE TOWN OF MONTVILLE HEREBY RESOLVES** to extend the audit contract for the Town of Montville with Mahoney Sabol and Company, LLP for one year and further, to authorize the Mayor to execute an agreement for same. (Mayor McDaniel)

**Resolution #2016-08. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a Small Cities Grant fund. (Councilor Longton)

**Resolution #2016-09. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a Working Committee with staff representatives from Montville, Waterford and East Lyme to present findings, recommendations and comments to each Chief Executive for such regional animal shelter by September 1, 2016. (Mayor McDaniel)

**Resolution #2016-10. THE TOWN OF MONTVILLE HEREBY RESOLVES** To appropriate funds in the amount of \$150,000 for the purchase of school busses to take advantage of an EPA Grant, Funds to come from Fund Balance. (Councilor Jaskiewicz)

**MARCH 14, 2016 REGULAR MEETING;**

**Resolution #2016-11. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a road line as shown on the map from CLA Engineers dated January 27, 2016 titled "Defining PTA Lane," a general location survey. (Councilor Caron)

**Resolution #2016-12. THE TOWN OF MONTVILLE HEREBY RESOLVES** to appropriate \$31,455 to Raymond Hill Church Renovations (#30999-54324) from Contingency (#10480-52164) finish the repairs to the Raymond Hill Church. (Councilor Longton).

**Resolution #2016-13. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the bid requirement for the exterior doors and carpentry work for the Raymond Hill Church (Councilor Longton).

**Resolution #2016-14. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$4,335.49 (four thousand three hundred thirty-five dollars and forty-nine cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2016-15. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of April 26, 2016, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2016-2017 at Montville High School Auditorium and to set the date of April 27, 2016, at 6:00 PM for a public hearing regarding the General Government proposed budget for fiscal year 2016-2017 at Montville High School Auditorium. (Councilor Jaskiewicz)

**Resolution #2016-16. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Mayor to sign and execute Agreements and Contracts, along with all necessary Agreement/Contract documents, on behalf of the Town of Montville with the Department of

Energy and Environmental Protection related to a STEAP Grant award in the amount of \$475,000 for Phase I Transfer Station Improvements. (Mayor McDaniel)

Be it resolved that it is in the best interests of the Town of Montville to enter into contracts with the Department of Energy and Environmental Protection. In furtherance of this resolution, Ronald McDaniel, Mayor, is duly authorized to enter into and sign said contracts on behalf of the Town of Montville. Ronald McDaniel currently holds the title of Mayor and has held that office since November 9, 2015. The Mayor is further authorized to provide such additional information and execute such other documents as may be required by the local, state or federal government in connection with said contracts and to execute any amendments, rescissions, and revisions thereto.

**Resolution #2016-17. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ron McDaniel to negotiate and execute all necessary agreements and contract documents between the State of Connecticut Department of Transportation on behalf of the Town of Montville for the Matching Grant Program for Elderly and Disabled Demand Responsible Transportation. (Mayor McDaniel)

**Resolution #2016-18. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the settlement agreement in Nelson Tax Appeals pending in the Connecticut Superior Court, identified as KNL CV 15-6024278S and KNL CV 15-6023467S

**WHEREAS**, the Nelson family brought two tax appeals contesting the Town's ability to assess and tax the real property referenced in the two aforementioned tax appeals;

**WHEREAS**, the parties mediated this dispute before the Honorable Thomas A. Bishop and reached a tentative agreement; and

**WHEREAS**, the Town Council has reviewed the terms of the agreement and believe it to be in the best interests of the Town to accept said agreement.

**BE IT RESOLVED** that the Montville Town Council hereby accepts the proposed settlement of the two Nelson tax appeals and directs the Town Tax Collector to accept said terms as payment in full of all alleged taxes due.

**APRIL 11, 2016 REGULAR MEETING;**

**Resolution #2016-19. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and correction in the amount of \$6,189.62, (six thousand one hundred eighty nine dollars and sixty-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)



**Resolution #2016-20. THE TOWN OF MONTVILLE HEREBY RESOLVES** under the provisions of section C304 (4) of the town charter to accept the following roads as public highways: PTA Lane, David Drive and Rebecca Court. (Councilor Rogulski)

**Resolution #2016-21. THE TOWN OF MONTVILLE HEREBY RESOLVES** to review and approve the final contract for the Fair Oaks Community Center Carnival and waive all in-kind services related to Police, Fire, Emergency Services, and Public Works. (Councilor Jaskiewicz)

**Resolution #2016-22. THE TOWN OF MONTVILLE HEREBY RESOLVES** to appoint the Mayor, the Superintendent of Schools and the Town Treasurer to the Comstock Book Fund Committee for the administration of the fund and to establish a Comstock Library Book fund (#028). (Mayor McDaniel)

**Resolution #2016-23. THE TOWN OF MONTVILLE HEREBY RESOLVES** to receive the Mayor's budget proposal for fiscal year 2016-2017. (Councilor Longton)

**MAY 9, 2016 REGULAR MEETING;**

**Resolution #2016-24. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$1,040.00 (one thousand forty dollars) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2016-25. THE TOWN OF MONTVILLE HEREBY RESOLVES** to allow Sergeant Dennis Mathers to continue his employment with the Town of Montville Police Department for a period of one year from June 18, 2016 as per Connecticut General Statute 7-430. (Mayor McDaniel)

**Resolution #2016-26. THE TOWN OF MONTVILLE HEREBY RESOLVES** to allocate the \$15,000 in the Radio Receiver Benjamin Court line (#30999-54057) for the radio system redundant loop. (Councilor Longton)

**Resolution #2016-27. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the fiscal year 2016-2017 Montville Water Pollution Control Authority proposed sewer budget in the amount of \$4,706,453.00 (four million seven hundred six thousand four hundred fifty-three dollars). (Councilor May)

**Resolution #2016-28. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the fiscal year 2016-2017 Town of Montville Water Pollution Control Authority proposed water

budget in the amount of \$1,509,725 (one million five hundred nine thousand seven hundred twenty-five dollars). (Councilor May)

**JUNE 7 SPECIAL MEETING;**

**Resolution #2016-29. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town's five-year capital improvement plan in the total amount of \$28,476,870. (Councilor Jaskiewicz)

**Resolution #2016-30. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the fiscal year 2016-2017 Budget.

**Resolution #2016-31. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mill rate for the 2016/2017 fiscal year at 30.61 mills using at collection rate of 98.7%. (Councilor Jaskiewicz)

**JUNE 15 REGULAR MEETING;**

**Resolution #2016-32. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$685.74 (six-hundred eighty-five dollars and seventy-four cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2016-33. THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend Resolution 2015-60 adopted at the September 14, 2015 meeting to change the make-up of the Community Center Building Committee to 5 (five members). (Councilor Jaskiewicz)

**Resolution #2016-34. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the Suspense List at the request of the Tax Collector in the amount of \$103,328.63 (one hundred and three thousand, three hundred twenty-eight dollars and sixty-three cents) dated the third day of June 2016. (Councilor Jaskiewicz)

**Resolution #2016-35. THE TOWN OF MONTVILLE HEREBY RESOLVES** to the pay the Deputy Registrar of Voters \$12.50 per hour for up to 20 hours each year.

**Resolution #2016-36. THE TOWN OF MONTVILLE HEREBY RESOLVES** to the pay the Registrar of Voters a stipend of \$350 for Election Day. (Councilor Longton).

Town of Montville  
Office of Animal Control  
911 Norwich-New London Tpke.  
Uncasville, CT 06382  
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and three part time assistants that provide around the clock services to the public, seven days a week.

During 2016, we impounded 148 animals. The number of animals impounded is slightly down from 2015, which is excellent for the pets of this town. We redeemed 56 animals to their owners, and adopted 66 animals out to new homes. Our department received 1252 calls for service throughout this year.

Our department had a new Assistant Animal Control Officer join our team this year. Carrie Herb is a recent graduate of the Ledyard Vocational Agriculture program and a great asset to our department. She completed the CT State Animal Control Officer training and is now hard at work helping the animals and residents of Montville.

We received many generous donations throughout the year for the animals in our care. Thanks to the monetary donations, we were able to spay and neuter many of the animals before they were placed in new loving homes. The pet food and other donations help us to provide the best possible care for the animals during their stay with us. Thank you Montville for your generosity and compassion for the pound pets!

Montville Animal Control underwent one large transition in 2016 when the town of Montville signed an agreement with the Town of Salem in October to provide Animal Control services to Salem. We are now providing service and have a great working partnership with Salem.

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson  
Montville Animal Control

# **Board of Assessment Appeals Annual Report**

## **July 1, 2015 – June 30, 2016**

The Town of Montville Board of Assessment Appeals held a meeting on September 12, 2015 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2014 Grand List. Five (5) appeals were heard at this meeting. Board Members, Stanley Gwudz, John Chase, and Wills Pike were present for the meeting.

The Assessed Value of four (4) Motor Vehicle accounts were lowered \$9,250.

In April 2016 there were three public meetings held April 5, 7<sup>th</sup> and 12<sup>th</sup>. The purpose to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2015 Real Estate and Personal Property Grand Lists and the October 2014 Supplemental Motor Vehicle List. The Board of Assessment Appeals members were Wills Pike, Stanley Gwudz and Florence Turner.

Fifteen (15) Appeals were heard over the course of three days.

One Special Meeting was held on April 12, 2016. Board of Assessment Appeals members were Wills Pike, Stanley Gwudz and Florence Turner.

The result of the Fifteen (15) Appeals are as follows:

Personal Property - One (1) Approval, Five (5) Denied.

Real Estate - One (1) Approval and Eight (8) Denied.

One (1) Personal Property account assessed value was lowered \$2,998.

One (1) Real Estate account assessed value was lowered \$27,000.

Respectfully Submitted,

Wills M. Pike, Chair



**ANNUAL REPORT  
of the  
Board of Education  
and the  
Superintendent of Schools  
2015-2016**

**“Education is the most powerful weapon that we can use to change the world.”**  
*- Nelson Mandela*

**2015-2016 Board of Education Goal:**

**To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools.**

The Montville Board of Education respectfully submits this 2015-2016 report to share its numerous programs, goals, and activities with the community.

Board of Education

Members of the Board of Education are: Mr. Robert Mitchell, Jr., Chair, Mrs. Carrie Baxter, Secretary, Ms. Colleen Rix., Mrs. Kim Navetta, Mr. Todd Pomazon, Mr. Steven Loiler, Mrs. Sandra Berardy, Mr. Daniel Boisvert, and Mr. James Wood. Mr. Joseph Jaskiewicz continues as the Town Council Liaison. Student representatives to the Board of Education during the year were Montville High School senior Rohit Sinha and junior Carishma Chouhan. These students are non-voting representatives who add a positive dimension to the meetings.

The Montville Board of Education, once again, received the CABE Leadership Award, 2002-2015, and the CABE Board of Distinction Award, 2009-2015, which recognizes Boards who are truly exemplary.

Retiring Board Chair, David Rowley completed his “Eye on Education” run with an amazing fifty Channel 22 Broadcasts. Mr. Rowley hosted the following broadcasts during the 2015-16 school year: Teacher of the Year (Kalyn Travis); newly appointed Athletic Director, Phil Orbe; and for his final interview the tables were turned and Superintendent Levesque interviewed Mr. Rowley. These broadcasts helped to provide the Montville community with pertinent information regarding school personnel and programs.

During the annual Board of Education Retreat, Patrice McCarthy from the Connecticut Association of Boards of Education (CABE) and Mr. Levesque co-facilitated the development of the 2015-2016 Board of Education goals. The Board of Education's 2015-16 goal was: 1) Engage the greater community, town officials, parents and students through a communications strategy. Promote Montville’s strong music program, perhaps including a town-wide festival. 2) Provide resources (time, professional learning, support) to attract and retain high performing teachers and administrators. Expand educator recruitment efforts to better reflect the diversity of the community. 3) Support, monitor and enhance school safety and security measures as recommended by the Safety

Committee. Promote a respectful school culture and safe school climate for students and staff. 4) Maintain a comprehensive K-12 curriculum and electives that link to personalized learning and support the focus on 21<sup>st</sup> century skills. Explore a community service requirement. 5) Advocate for and consistently communicate the need for an adequate school budget at the federal, state and local levels. 6) Promote the successes of the Montville Public Schools within our community and when appropriate to other districts. 7) Continue our amicable relationships in upcoming negotiations. 8) Provide for the orientation and mentoring of new board members.

The Board appointed Paula LaChance as the new Director of Special Services. Mrs. LaChance took over the position in April. Mrs. LaChance quickly immersed herself in the district. Additionally, the Board appointed William Klinefelter as Principal of Mohegan for the 2016-17 school year with the retirement of Allison Peterson.

#### Districtwide News

The following staff members retired during or at the conclusion of the 2015-16 school year:

- Mark Johnson, Director of Special Services, Districtwide
- Maureen Sherwin, Secretary to the Assistant Superintendent, Central Office
- Margo Burr, Life Management, Montville High School
- Lynn Littlefield, Physical Education Teacher, Oakdale Elementary School
- Carol Hillyer, Permanent Substitute Teacher, Tyl Middle School
- Patricia McCarthy, Paraprofessional, Tyl Middle School
- Karen Diez Canseco, Foreign Language Teacher, Tyl Middle School
- David Packard, Custodian, Mohegan Elementary School
- Ruth Riggs, Health Teacher, Tyl Middle School
- Liliana Parico, Math Teacher, Montville High School

These nine staff members represent 243 years of service to Montville Public Schools!

Mrs. Suzanne LoPresto, a Reading teacher at Murphy Elementary School, was selected as Montville's Teacher of the Year. She will be honored at the Board of Education reception in September and also at the Connecticut Teacher of the Year Program in November. She serves as an excellent representative of our professional teaching staff.

Mrs. Peggy Kelley, a full-time paraprofessional at Mohegan School, was chosen as Montville's Paraprofessional of the Year for the 2016-2017 school year. The Connecticut State Department of Education and the School Paraprofessional Advisory Council established the Connecticut Paraprofessional of the Year Program to recognize the important role of the paraprofessional in supporting student achievement. Mrs. Kelley was honored at the April 12, 2016 Board of Education meeting.

Montville Public School enrollment, as of October 1, 2015, was a total of 2,245 students, which was a decrease of 101 students over the October 1, 2014 enrollment. Enrollment by school was as follows: Mohegan School -

333; Oakdale School – 297; Dr. Charles E. Murphy School – 342; Pre-School Program – 40; Leonard J. Tyl Middle School – 551; Montville High School – 654; and Palmer Building – 28. As of October 1, 2015, 889 or 39.50% of Montville's students were eligible for free/reduced price meals.

The 2015-16 school year began on Monday, August 26, 2015 and ended on Monday, June 13, 2016 for students and Tuesday, June 14, 2016 for teachers.

### Montville High School

The major focus during the 2015-2016 school year at Montville High School was to improve our student's ability to problem solve and become better argumentative writers. The high school leadership team in conjunction with Assistant Superintendent Ms. Pallin was instrumental in developing a plan of action.

Each year the intent is to improve graduation rates by insuring each student maximizes the number of credits they can receive. This is the third year since implementing our double blocked mathematics, English and reading intervention and the First Year Experience courses as part of our MAPS Intervention Program.

MHS continued their partnership with the PBL Campus to create another educational approach for students needing different instructional strategies and programming. Eleven students have been placed in the PBL campus over the past two years. Students may be placed at the PBL Campus for the full year or they may have a schedule utilizing both MHS and PBL campuses.

Eighteen Montville students were awarded Certified Nurse's Assistant Certificates. CNA certificates signify that students have gained the right level of knowledge to care for patients; from taking vital signs to knowing what to do in an emergency.

For the second year in a row, the MHS Advanced Placement Program received AP Honor Roll Distinction for the 2015-2016 school year. Montville High School is one of 547 school districts in the U.S. and Canada that was honored by the College Board with placement on the 6th Annual AP District Honor Roll for increasing access to AP course work, while simultaneously maintaining or increasing the percentage of students earning scores of three or higher on AP Exams. Next year we will continue to add course offerings by offering an AP Computer Science course.

This fall Montville High School and UCFS paired up to provide more health care services for our students. Initially serving students three days a week, the schedule changed in the spring when UCFS began providing daily services; five half days a week. In a short time, UCFS became a valuable resource for the high school. Working in conjunction with the school nurse, students needing physicals, counseling or medical evaluations made appointments with the UCFS professionals.

### PBL Campus

This was our third year implementing project based learning as the foundation for our curriculum at the PBL Campus. With Project Based Learning, students have gone through an extended process of inquiry in response to complex questions, problems, or challenges. Rigorous projects helped students learn key academic content

and practice 21st Century Skills (such as collaboration, communication and critical thinking) and create high-quality, authentic products and presentations. Students have gained a deeper understanding of the concepts and standards at the heart of a project. Projects have built vital workplace skills and lifelong habits of learning. Projects have also allowed students to address community issues, explore careers, interact with adult mentors, use technology, and present their work to audiences beyond the classroom. PBL has increased student motivation and engagement.

Year two of our Pathways program continued to be a success. We found that this approach, Response Ability Pathways, Circle of Courage and Life Space Crisis Intervention brought about significant changes for the students within the program. In addition, our community partnerships with Waterford Country School and High Hopes provided our students with experiences that allowed for healing and trust building through their interaction with animals. It is exciting to see a true community of people educating and supporting our students. Data from the program showed a 50% increase in student attendance, progress on individual goals and objectives and decrease in discipline. Moving into next year we are eager to welcome six new students.

The Palmer Building celebrated the end of the 2015-16 academic year with the graduation of six students. The senior class includes; Joseph Barber, Jonathan Deschenes, Nathan Golas, Jillian Kallan, Kaylee Kiecolt and Tyler Murphy.

Recipients of senior awards are as follows:

Faculty Recognition Award of \$100 to Jonathan Deschenes  
Lions Club Award of \$100 to Jillian Kallan and Joseph Barber  
Rotary Club Award of \$100 to Nathan Golas  
Justin Edwards Memorial Award of \$100 to Tyler Murphy

This year we are pleased with the extent of our community involvement. It has included:

- Collaboration with Waterford Country School both for our Pathways program as well as our community service project with our PBL Campus redesigning their Pet Memorial.
- High Hopes one day per week with our Pathways program.
- Collaboration with Montville Animal Control through our “Dogs in the Community” project. This culminated with our student’s restoration of the Montville Dog Pound.

#### Tyl Middle School

This year at Tyl Middle School, Technology Education Teacher Daniel Petersen, was named the 2016-2017 Connecticut Association of Schools (CAS), Middle Level Exemplary Educator of Year!

Tyl’s first induction to the National Junior Honor Society was held in April, fifteen students were selected for induction. The students participated in an honor ceremony where they were given blue and white honor cords to wear at the promotion ceremony.

2016 Connecticut Association of Schools (CAS) Scholar Leaders were Lilyana Sherbanee and Taevis Kolz. The 2016 Connecticut Association of Boards of Education Leadership Award was given to Shannon Huang and Gavin



Archibald. The 2016 Rotary Seven Select Winners were David Baukus and Elizabeth Bowman. Tyl proudly recognized thirty-two Presidential Scholars at the 8th grade Promotion Ceremony. The State Competition for National History Day was held in April at Central Connecticut State University. Four students qualified at regionals to attend. Lily Sherbanee with a first place win at regionals for individual documentary on Insane Asylums and Maddie Gould, Maggie Wainwright, and Maria Siiments placed first in group documentaries at regionals on Chemotherapy.

The After School Help Program was once again a successful program for students who needed additional support. The program ran four days a week from September through May and was staffed by certified teachers. For the first time teachers in all subject areas and grade levels were available most days of the week.

Robotic students, under the direction of Dan Petersen had many successful competitions this year. Two of Tyl's teams were tournament finalists in the 'Team' portion of the competition, but suffered a heart breaking loss in the championship match. However, two of Tyl's bots tied as the highest scoring robots during qualifying. Tyl took home two first place wins for individual performances.

The Tyl Chamber Choir, under the direction of Judy Abrams, won Great East's highest rating: a platinum medal with a score of 95/100!! Three students from Tyl sang in the National Middle School Honors Choir at Carnegie Hall in June. Seventh graders Brianna Pedersen and Elijah Rix and 8th Grader Emily Day were accepted by audition to represent Tyl and Connecticut and sing under the direction of a renowned conductor in the world-famous Carnegie Hall in New York City. Four 6th grade students auditioned and were accepted to the CMEA Elementary Honors Choir. These students sang for the CMEA Elementary Honors Choir on April 29th at the Hartford Convention Center.

#### Oakdale Elementary

The staff at Oakdale Elementary School welcomed 377 students to school on August 26, 2015 for the start of the 2015-2016 school year. In addition to our students, we welcomed one new staff member, Staci Girardin was hired as the new self-contained preschool teacher. As part of the TEAM evaluation process, Mrs. Girardin was matched with veteran teacher, Amanda Crocker. Second year teachers Claire Scott and Amanda continued worked with veteran teachers Bethany Bonner and Wendy Rohde to complete year two of TEAM; both Ms. Scott and Mrs. Hergott completed all their TEAM modules and are now finished with the program. All staff at Oakdale School continued to work together to serve the needs of all students.

Kindergarten and preschool families were invited to school on Monday, August 24<sup>th</sup> to visit the classrooms and meet their teachers. Oakdale held Open House for first through fifth grade students on Wednesday, September 19<sup>th</sup>.

The PTO continues to have a positive presence at Oakdale School. This group of parent and teacher volunteers started the year by raising over \$6000 during our PTO Fun Run, the fundraiser was run in lieu of the traditional

catalogue driven sales. The PTO did not stop there but went on to host and organize many events throughout the year at Oakdale School.

One of the fifth grade classes participated in a 1:1 laptop pilot in the classroom. The students completed much of their work throughout the year using online programs and word processing programs. Students were able to interact with their teacher using Office 365. Fifth grade students also worked with Montville Social Services to collect cans for the food pantry. Thanks to their efforts, over 1,400 cans were collected by Oakdale School students. The 4th and 5th grade enrichment students worked on the outdoor learning space/nature trail on the grounds of Oakdale School. Students completed the installation phase of this year-long project today under the direction of the specialists, Ms. Bonner, Ms. Scott, Ms. Littlefield, and Mrs. Austin, as well as a group of parent volunteers. Please visit our website to learn more about this amazing project: <http://www.montvilleschools.org/page.cfm?p=1044>

Claire Scott wowed everyone with two 4<sup>th</sup> and 5<sup>th</sup> grade band/chorus concerts. She also arranged for USCGA Woodwind Quartet to visit Oakdale. Ms. Scott also held a winter and spring chorus/band concert, as well as a third grade recorder concert.

As always, The Read to Ride committee visited Oakdale School to give away a bike or a gift card to one girl and one boy from each grade level in celebration of all the home reading they completed throughout the year. We were excited to welcome Channel 3 weatherman, Scot Haney, as a special guest this year. He did a brief story on The Read to Ride program after his visit.

In addition to the traditional awards presents at Oakdale throughout the year; Fifth grader, Nina Wang, was recognized as a winner at the state finalist for the Fire Prevention Poster Contest and attended a banquet with Mrs. Mazzalupo and her teacher, Mr. Autencio. Nina also won at the county level last year. CAS Elementary Celebration of the Arts winners for this year were Hannah Ladd in the area art and Emma Bakoledis in the area of music.

#### Murphy School

Murphy hosted incoming kindergartners and their families at the end of August where they participated in a "Meet the Teacher" afternoon. First through fifth grade teachers welcomed families to our annual Open House on September 10<sup>th</sup>. Fourth and fifth grade classes started the year off with social media lessons with Officer Moorehead on September 24<sup>th</sup>. Parent/Teacher conferences were held on November 23<sup>rd</sup> and 24<sup>th</sup> and were well attended.

The PTO had a productive year, registering with the federal government as a non-profit organization with the help of Kathy Lamoureux. They updated bi-laws, held monthly meetings and organized fundraisers to support our staff and students. The funds raised helped sponsor many field trips and events all for staff and students. In its twelfth year of existence, The Murphy Parent Council has been a highly successful committee, which serves as a vehicle of communication between representative parents, grandparents and the school.

Our fifth graders had a special year that included many fundraisers for the class trip and end of the year events. The Fifth Grade Parent Committee held multiple fundraisers in an effort to raise money for class trips. Additionally, students visited Tyl Middle School on many occasions.

Our 2014-2015 goal related to Mindset was not abandoned as GRIT scales were utilized in every classroom and Mindfulness strategies were brought to staff by psychologist Pamela Green during staff meetings.

ROCK rules continue to be the fabric of our school culture, so we began our year with a review of the classroom and school procedures and expectations. Within the first few days PBIS lessons reviewing ROCK behaviors were held with all grade levels.

We continued to provide afterschool intervention twice a week for students in grades 3-5. Our Math Olympiads practiced feverishly for competitions and the 5th grade boys' and girls' basketball teams enjoyed wonderful, winning seasons. Two sessions of Murphy Mad Dash running club were held as well.

Talents were showcased in band and chorus concerts in January and again in May. In preparation for the spring concert the art room and hallways were set up as a gallery with artwork from all grades with every student represented. Fifth grade also prepared for and performed at their DARE Culmination ceremony. Additionally, third grade held their Recorder Concert on May 27<sup>th</sup> and their play "Character Matters" on June 3<sup>rd</sup>. Many Murphy families enjoyed these eventful evenings!

Second grade took a field trip to the Senior Center on January 29<sup>th</sup> where they entertained the seniors with songs from their play and were treated to hot chocolate and cookies. Very special conversations were overheard between seniors and our students- a great time was had by all!

Ms. Berube continued a service project, and Murphy tradition, which exemplified the Murphy ROCK character pillars. She worked with grade three students on the Empty Bowl Project. They created bowls that were then offered at a luncheon where staff could make donations and keep the students' bowls. Money collected was used to help feed Murphy families for the holidays. Second grade classes led the Care and Share canned food. Students made posters and announcements to encourage other students to contribute to the cause. Murphy School as a whole collected tons of items which were sent to Montville Social Services to help local families during the holidays. Murphy School was able to provide grocery gift cards of \$20 for 18 Murphy families in need at Thanksgiving. Many Murphy staff members and families volunteered to help other families who were struggling during this holiday season. Through their amazing generosity in collaboration with St. John's Church in Uncasville, we were able to provide gifts and food certificates for 29 Murphy families. On the receiving end of generosity, The Read to Ride celebration was held on May 17<sup>th</sup> and was once again met with loud cheers and excitement. Bikes or gift cards were given away to a boy and girl in each grade level.

### Mohegan School

At Mohegan School, the following students were recognized for their accomplishments during the school year; CHET Dream Big Award- Third grader, Josephine English and kindergartener Jennifer Chen; CAS Elementary Celebration of the Arts: Summer Buzon for art, Danielle Benoit for music, Connecticut Association of Schools

Leadership Workshop: Akira Albot, Lynette Bailey, Billy Benoit, David Clang, Aliyah Dantzler, Ethan Johnson, Jigzhi Li, Maya Suarez

The fifth graders enjoyed weekly DARE instruction from Officer Moorehead from the Montville Police Department. In addition, all classes enjoyed the community and family members who joined us for Montville Loves to Read. This year the Montville Senior Center members were readers in many of the classrooms. In the fall, the Zuzu African Acrobats treated the entire school to a lively performance to start the school year.

The Mohegan PTO sponsored many successful events including the Pajama Dance, Bingo Night, and Family Fun Day. Fundraising through Sweet Frog and Box Tops for Education allowed for the PTO to support field trips and guest speakers for each grade level and purchase field day t-shirts for every student.

Three Mohegan teachers received a Fund For Teachers grant to travel and pursue professional growth in other countries. Kindergarten teacher, Lisa Halloran studied art in Paris as a way to improve English Language Learners' oral language and communication skills. Second grade teacher, Alan Reichle visited the Kwakwaka'wakw tribe on Vancouver Island, British Columbia to study how the tribe maintains its heritage and traditions. ELL teacher, Lisa Kaplan visited refugee reception centers in Malbo, Sweden to learn how to best support students and their families who recently have arrived in the US. Fund For Teachers is supported by the generous donation of the Dalio family.

Lisa Halloran and Mary Driscoll started an afterschool program for kindergarten and first grade students and their parents that was made possible by a grant which promotes parents as educational partners. The program focused on numeracy and literacy through interactive games that parents could continue at home.

**Commencement exercises for Montville High School were held on June 13<sup>th</sup> 2016, one hundred and sixty-seven students along with six Palmer Building students graduated. Of these students; 49% will attend four year colleges, 26% two year colleges, 3% entering the work force, 2% entering the military, one student is involved in an apprenticeship, one in career education, 17% or 28 students are undecided. The high school graduation rates for the past four years were; 2012-86.7%, 2013-88.6%, 2014-89.1%, 2015-95.6%.**

### CANDIDATES FOR GRADUATION

JC Republica Alvaran  
Joshua Thomas Anderson  
Kayla Nicole Andrews  
Eric Charles Anthony, Jr.  
Kyle James Apicelli  
Jamie Dean Arner  
Cassidy Marie Atkinson\*\$  
Elisabeth Anne Baker

Katelyn Noelle Banta\*  
Joseph Michael Barber  
Abigail Rose Baukus\*\$  
Christian Thomas Benjamin  
Christina Marie Booraem-Tunucci  
Terry O'Neal Bowens, Jr.  
Janelle Lee Branstrom  
Michael David Brown

Adonai Brunache  
Cody Christopher Calash  
Jacob Timothy Callaghan  
Noah David Campbell  
Meghan Marian Canastar  
Austin Christopher Carter  
Caitlyn Alexis Castro\$  
Jeim Jaci Cespedes  
Brian Chen  
Christina Chen  
Denver Joseph Cholewa  
Naomi Marcil Clark  
Alexandra Lynn Clemons\$  
Austin Joseph Concascia  
Daniel William Couillard  
Taylor Lynne Crews  
Rovulson Monereau Damis  
Christian Glenn Davis  
Jonathan Richard Deschenes  
Brooke Marie Dilallo  
Chantell Elizabeth Disco  
Kevin Robert Doherty  
Chozo Dolma\$  
Aubrey Ann Domijan  
Emma Elizabeth Donnell\$  
Cullen Thomas Dougherty  
Hunter Donald Driscoll  
Brandon Richard Drozynski  
Benjamin Andrew Ducharme  
Sara Rose Dunbar  
Quentin Alan Duperry  
Dylan Thomas Ecklid  
Vanessa Giselle Evans  
Olivia Lee Fargo\$  
Sophia Elizabeth Faulise  
Suzanna Longworth Fitzgerald  
Kelsey Leona Forde

Allyson Brianna Foster  
Michelle Grace Gambone  
Alexander William Ganoe  
Sabrina Lauren Gennotti  
Olivia Marie Gentry  
Sophia Cathlyn George\$  
Janae Victoria Girard-Floyd  
Nathan C. Golas  
Noelani Keili Gonzalez\$  
Joel Jackson Greenwood\$  
Austin Dean Grice  
Brian Charles Grice  
Matias Hailu  
Avery Alan Hallbauer  
David Hanna  
Julia Kylie-Shaye Harper  
Alyson Marie Hartung  
Elizabeth Mary Hasara  
Wen Bin He  
Yaira J. Hernandez-Baez  
Alicia Marie Hewlitt  
YongZhe Hu  
Sammi Huang  
Ying Zi Huang\$  
Donovan Jacobowitz  
Shannon Olivia Jeffords  
Jesse Nicholas Jones  
Jiliian Brooke Kallan  
Arian Kennedy  
Angelina Marie Keramidas  
Emily Mae Kewer  
Alexa Paige Kobyluck  
Courtney Marie Kramer  
Kimberly Ann Krucek  
Michael Jonathan Kurasz  
Yixin Lai  
Sydney Ellen Lakowsky

Fnu Lekpal\*\$  
Chase Ray Leslie  
Jiali Li  
Shun Yi Li\*\$  
Angela Liang\$  
Tiffany Liang\*\$  
YingQi Lin  
Claritza Liranzo  
Changxin Liu\*\$  
Christian Robert Longton  
Zachary Joseph Looney\$  
Xu Dong Lu  
Gabrielle Madison Lytle  
Casey Andrew MacCracken  
Fiona Mae Machnik  
Isaiah Wilbur Mack  
Imre David Magyar, III  
Clayton Dan Malinowsky  
William James Manley  
Kianna Marie Markham  
Justin Thomas Martin  
Trent Tyler McAlpine  
Kiera Erin McCarthy  
Thomas Christopher McDonald  
Nicholas Edward McDonough  
Ivy Lynn Mendez  
Lhaze Metok\$  
Dawson John Millbauer  
Ryan Daniel Miner  
Katelyn Anne Mitchell  
Selina Kelly Morales  
Tyler Ross Murphy  
Kevin Michael Murtha  
Isabel Catherine Orbe\*\$  
Eleanor Fay Page\$  
Jaffet Ponce-Amador  
Tyler Bennett Price

Alexis Linn Queen\$  
William Joseph Race,III  
Shaun William Radgowski\*\$  
Samantha Registre  
Tyler Brian Reyes  
Lucas James Roberge  
Ryan Christopher Rogers  
Samantha Lynn Rogers  
Eric Jermaine Ross  
Brendan James Rothholz  
Jeremy Philip Sagun  
Thomas Robert Schrader  
Caleb Nathaniel Sheldon\$  
Jia Yuan Shen\*\$  
Spencer Brady Sherbanee\$  
Rohit Sinha  
Bianca Natalia Sinopoli  
Morgan Ann Staehle  
Jordan R. Starich  
Alexander Thomas Stiefel  
Matthew Craig Stone  
Troy Patrick Sullivan\$  
Matthew David Summers  
Chelsea Marie Tanner  
Rebecca Lynn Taylor  
Jack Morgan Thayer  
Mark Anthony Thoman  
Stacia JoAnn Tibbetts\*\$  
Mya-Ann Takara Tschopp  
Sonam Tsomo\$  
Travis Franklin Turner  
Tamara Nicole Veillette  
Joshua Michael Walden  
Ryan John Williams  
Amanda YingYan Wu\$  
Harry Wu  
Frances Yu\*\$

Terrance Zhang\$  
Zi Hui Zhang\$

Yi Zou\*\$

Adult Education

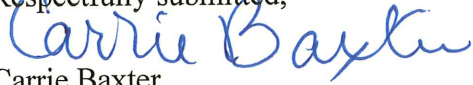
Kattie Lynn Cramer  
William R. Edwards  
Robin Ann Musto  
Emily Marie Robinson  
Kayla-Marie Georgia Yuille

Academic Distinction

\*National Honor Society  
\$ Recipients of Palmer Scholarships  
+CAPT Scholar

This past year many improvements in the instructional educational program indicate growth and strength in the community we serve. We wish to thank Mayor Ronald McDaniel, the Town Council, other town officials, the entire school staff, parents, students, and citizens of Montville.

Respectfully submitted,

  
Carrie Baxter  
Secretary, Board of Education



Brian C. Levesque  
Superintendent of Schools

## BUILDING DEPT. REPORT

### 2015 – 2016 Annual Report

The department issued 1275 permits during the 2015-16 fiscal year fiscal year, with construction values totaling approximately \$15,443,428.00. We conducted approximately 1550 inspections, 208 plan reviews and issued 144 certificates of occupancy.

During 2015-16 we continued organizing and scanning building department property files into the computer database. There is finally a tiny glimmer of light at the end of the tunnel with approximately 60% of the files scanned to date.

Thanks to my staff for a job well done.

Vernon D. Vesey II  
Building Official



FISCAL YEAR 2015-2016				
PERMIT CODE		# OF PERMITS	FEEES COLLECTED	CONSTRUCTION VALUE
<b>One &amp; Two Family</b>				
R1	Foundation	6	\$ 856.54	\$ 63,641.00
R2	New SFR	8	\$ 22,930.24	\$ 2,004,734.00
	Duplex	2	\$ 6,106.66	\$ 533,308.00
	Townhouse	0	\$ -	\$ -
R3	Additions	0	\$ 4,711.58	\$ 376,046.00
R4	Renovations	386	\$ 64,288.35	\$ 4,803,462.00
R5	Trades			
	Plumbing	124	\$ 2,992.24	\$ 129,881.00
	Mechanical	165	\$ 10,292.20	\$ 723,486.00
	Electrical	315	\$ 7,287.32	\$ 448,046.00
R6	Mfg. Home	9	\$ 12,951.53	\$ 1,156,434.00
R7	Garages	9	\$ 5,316.00	\$ 406,937.00
R8	Pools	16	\$ 2,914.51	\$ 168,173.00
R9	Sheds/Barns	9	\$ 1,306.43	\$ 81,660.00
R10	Decks	47	\$ 5,608.84	\$ 360,044.00
R11	Temp. Structures	1	\$ 61.30	\$ 5,000.00
<b>Commercial</b>				
C1	Foundation	3	\$ 3,067.35	\$ 187,879.00
C2	New	3	\$ 7,071.96	\$ 417,164.00
C3	Additions	3	\$ 1,217.05	\$ 59,820.00
C4	Renovations	44	\$ 44,724.87	\$ 2,661,701.00
C5	Trades			
	Plumbing	15	\$ 549.03	\$ 25,115.00
	Mechanical	29	\$ 5,017.73	\$ 367,660.00
	Electrical	61	\$ 3,572.64	\$ 229,447.00
C6	Temp. Structures	1	\$ 50.26	\$ 1,000.00
<b>Miscellaneous</b>				
M1	Demolition	15	\$ 2,321.35	\$ 227,290.00
M2	Tents	4	\$ 141.03	\$ 5,500.00
M3	Extensions	0	\$ -	\$ -
<b>TOTALS</b>		<b>1,275</b>	<b>\$ 215,357.01</b>	<b>\$ 15,443,428.00</b>
Plan Reviews		208		\$ 10,567.21
C of O's Issued		144		
Field Inspections		1,553		
Penalties		4		\$ 535.00
State Ed. Fee		917		\$ 3,942.32

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Commission on the Aging**  
**2015 Annual Report**

The Montville Commission on Aging has had a great year and is enthusiastic about supporting the elderly population in the Town of Montville. We have added a couple of new members eager to work on our existing programs and new endeavors. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission has continued to support the existing programs and has spent the year researching needs for the growing senior population. The Commission has had guest speaker's talk about relevant senior issues, including isolation and home health care, and plans to implement pending programs while asking for legislative support addressing those issues.

We will continue to prioritize the needs of our elderly population, taking into consideration the expected growth.

*-Kathleen Doherty-Peck, Chairperson*

**Comstock School Book Fund  
Fiscal Year 2015-2016  
Submitted by Lorna N. Sullivan**

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

<i>June 30, 2015 Balance</i>	\$11,397.73
Dividends July 1, 2015– June 30, 2016	22.82
<b>June 30, 2016 Balance</b>	<b>\$11,420.55</b>

SAVINGS ACCOUNT – PEOPLE'S BANK

<i>June 30, 2015 Balance</i>	\$486.70
Dividends July 1, 2015– June 30, 2016	.19
Contribution /Town of Montville November 4, 2015	1,000.00
Balance	\$1,486.89
Disbursements: Comstock Book Awards – Junior Library Guild – 126 Books	(\$1,091.50)
Balance as of June 30, 2016	<b>\$395.39</b>
<b>Grand Total CD &amp; Savings as of June 30, 2016</b>	<b>\$11,815.94</b>

Books were purchased and awarded to deserving students in the elementary schools in June 2016.

Respectfully submitted by  
Lorna N. Sullivan  
July 11, 2016

# Annual Report 2015-2016

Montville Fire Marshal's Office  
Montville Emergency Management  
Montville Dispatch Center

## Montville Fire Marshal's Office Activity

650 Inspections  
40 Fire Investigations  
93 Open Burning permits  
60 Plan Reviews  
2 Blasting Permits  
12 Continuing Education Classes

Fire Safety Education and Poster Contest in all schools and Montville Safety Day at Home Depot

This year we collected \$ 72,129.12 in operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

## Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,767.00 and a Millstone Grant of \$ 30,400. This year we participated in two Millstone Nuclear Preparedness Drills, one of the drills was evaluated by the Federal Government.

We urge all of the Citizens of the Town of Montville to go to [www.ctalert.gov](http://www.ctalert.gov) and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to [www.ready.gov](http://www.ready.gov) for emergency preparedness. Also you can check the Town's website at [www.townofmontville.org](http://www.townofmontville.org) for information on important issues and parking bans.

## Montville Dispatch Center

The Montville Dispatch Center answered 8113 (911) calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2795 emergency calls. There was a total fire loss estimated at \$ 1,216,750. Our Nex Gen 911 system was installed by the State of Connecticut. We are continuing to improve the Town's radio system for the fire departments and police as we receive funding, this should be completed by December 2016.

**Town of Montville**

***FINANCE DEPARTMENT***

**2015-16 Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

**Assessor's Office**

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2012 Grand List was: \$1,242,051,340

The total net Grand List for 2013 was \$1,245,737,959 an increase of \$3,686,619 over the previous list year. The reason for the increase was the implementation of a personal property audit program, which offset the loss in Real Estate value due to the AES Plant demolition.

The breakdown of the 2013 Grand List is shown below:

Real Estate	1,033,920,088
Motor Vehicle	113,165,874
Personal Property	98,651,997
<b>Total Net Grand List</b>	<b>1,245,737,959</b>

**Tax Collector's Office**

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2013 Grand List	\$37,200,620
Back Taxes Collected	645,996
Interest and Fees Collected	<u>422,995</u>
Total Collections	\$36,269,611

The collection rate for current taxes is 98.5%.

**Accounting Office**

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

## 2016 Gardner Lake Authority Annual Report

The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake.

The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake.

The Authority shall also control and abate algae and aquatic weeds thorough DEEP managed drawdowns, and study and make recommendations concerning water management.

This year GLA hired a consulting service to continue the lake sampling and assess aquatic plant life. Limnologist Dr. Robert Kortmann and Beth Cummins, both from Ecosystem Consulting Service, Inc., presented results of their chemistry and aquatic plant study this year. Gardner Lake has two invasive plants present, fanwort and variable water milfoil, which are being well-managed through the annual drawdown. Oxygen levels and turbidity were at very good levels. Area residents, especially along the brooks that feed into Gardner Lake, are encouraged to be pro-active in the lake's health by minimizing nutrients (fertilizers, manure, etc.) that feed into the lake, oftentimes during storm water run-off.

GLA Volunteer Cooperative Client Monitoring Program continues to conduct its own water sampling program in collaboration with the consulting service.

The Town of Montville was able to recruit officers to provide water patrol services this year, enabling a strong presence on the lake while encouraging safe boating. For the 2016 season the following was reported: 93 inspections were conducted; 77 warnings were handed out; and 32 infractions were issued.

GLA worked with DEEP personnel to meet the needs of lowering of the lake for the winter months to help control the invasive weed population, shoreline erosion and to support shoreline repair. Additionally, GLA has kept in communication with DEEP regarding the upcoming gate replacement at the dam.

In addition to working as liaison between citizen inquiries, town officials and DEEP, GLA continuously worked with committees including Boat Patrol, Finance, Environmental, Education and Health Districts. A Legislators' Cruise was held to bring awareness to the legislators of Bozrah, Montville and Salem of the beauty and challenges of Gardner Lake. A Special Meeting was hosted to discuss concerns about the Gardner Lake Fire Department's fire hydrant at the state boat launch.

GLA sponsored two Boater Safety Courses with a combined participation of 75 completing the courses. The proceeds from registrations were donated to the Gardner Lake Fire Department for the use of their facility.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February).

The location is on a rotating basis beginning at the Bozrah Senior Center in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

Gardner Lake Authority

Bozrah: Henry Granger, Vice Chair; Jim McArdle, Scott Soderberg, Treasurer  
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano  
Salem: Bob Neddo, Russ Smith, Chair; Larry Harrington

**HOUSING AUTHORITY**

OF THE

**TOWN OF MONTVILLE**

41 MILEFSKI DRIVE

UNCASVILLE, CONNECTICUT 06382

860-848-1739 • Fax 860-848-3269

**2015-2016 FISCAL YEAR**

The tenants at Freedom Village now have access to free WIFI service.

A new parking lot was laid in Independence Village.

Snow removal was done in a satisfactory and timely manner for a season cost of \$33,220.

The payment in lieu of taxes to the Town of Montville was \$30,817.79.

The 2016 calendar year financial report is included with this report. (Housing Authorities report to the State of Connecticut on a calendar year basis.)

Michael Fecher, Chair



*An Affirmative Action / Equal Opportunity Employer*







Project Name Independence Village/Freedom Village

Project # E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D & 84105D

**ADMINISTRATION FUND  
BALANCE SHEET**

As of: 12/28/2016

**ASSETS**

1111	Cash-Checking	\$ 179,107.02	
1113	Reserve Cash-Saving and Investments	\$ 366,749.62	
1114	Restricted Cash-Security Deposits		
1115	Restricted Cash-Special Deposits		
1116	Restricted Cash-Sales Program		
1117	Petty Cash Fund	\$ 100.00	
1118	Change Fund		
	<b>Total Cash</b>		\$ 545,956.64
1122	Tenants' Accounts Receivable	\$ 5,067.00	
1123	Vacated Tenants' Accounts Receivable	\$ 2,783.50	
	Total Tenants' Accounts Receivable	\$ 7,850.50	
1123.1	Less: Allowance for Collection Loss	\$ 4,374.00	
	Net Tenants' Accounts Receivable	\$ 3,476.50	
1124.1	Unissued State Subsidy - Congregate		
1124.2	Unissued State Subsidy - Congregate		
1125	Housing Assistance Payments Receivable		
1126.1	Rehabilitation Funds Receivable, No.		
1126.2	Rehabilitation Funds Receivable, No.		
1128	Accounts Receivable-ineligible program costs		
1129	Sundry Accounts Receivable	\$ 51.22	
1145	Accrued Interest Receivable		
1155	Advances to Revolving Fund		
1156	Advances for Travel		
	<b>Total Accounts Receivable</b>		\$ 3,527.72
1211	Unexpired Insurance	\$ 7,465.95	
1212	Anticipated Dividends		
1269	General Stores		
	<b>Total Deferred Charges and Prepayments</b>		\$ 7,465.95
1405	Development Cost	\$ 2,287,086.38	
1430	Furniture and Equipment	\$ 154,335.76	
1440	Capital Improvements - State Rehab. Grants/Loan	\$ 194,936.61	
	<b>Total Fixed Assets</b>		\$ 2,636,358.75
1501	Payroll Clearance		
1502	Insurance Claims Clearance		
1503.1	Rehabilitation Program Expenditures, No.		
1503.2	Rehabilitation Program Expenditures, No.		
1504.1	Net Program Cost Congregate - Contract No.		
1504.2	Net Program Cost Congregate - Contract No.		
1505	Incomplete Contracts		
1507	RAP Subsidy Payments - Elderly Program Only	\$ 697.00	
1508	Resident Services Coordinator Expenses-Elderly Program Only		
1509	DECD Rental Subsidy (Congregate Program)		
	<b>Total Clearance</b>		\$ 697.00
	<b>TOTAL ASSETS</b>		\$ 3,194,006.06

Project Name: Independence Village/Freedom Village

Project # E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D & 84105D

**ADMINISTRATION FUND  
BALANCE SHEET**

**LIABILITIES**

2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	\$	796.37
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	<b>Total Accounts Payable</b>	\$	<b>796.37</b>
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities		
	In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	\$	30,556.24
2139	Accrued Payroll Taxes		
	<b>Total Accrued Expenses</b>	\$	<b>30,556.24</b>
2240	Tenants' Prepaid Rents		
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage	\$	-
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan	\$	-
	<b>Total Long Term Liabilities</b>	\$	<b>-</b>
	<b>TOTAL LIABILITIES</b>	\$	<b>31,352.61</b>

**EQUITY**

2810	Capital Grant by the State of Connecticut	\$	2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets	\$	154,213.42
2814	Contribution by the Municipality	\$	227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation	\$	98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation	\$	96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only	\$	702.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only		
2828	Resident Services Coordinator Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	\$	62,696.54
2830.1	Income and Expense Clearance	\$	18,505.78
2830.2	Prior Year Adjustments	\$	3,778.29
2830.3	Retained Earnings Appropriated for Development Improvements	\$	-
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	\$	428,117.33
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	\$	12,617.10
	<b>Total Retained Earnings</b>	\$	<b>525,715.04</b>
	<b>TOTAL EQUITY</b>	\$	<b>3,162,653.45</b>
	<b>TOTAL LIABILITIES AND EQUITY</b>	\$	<b>3,194,006.06</b>

Project Name: Independence Village/Freedom VillageProject #: E-108/E-158Sponsor/Authority Name: Housing Authority, Town of MontvilleCHFA # 84104D & 84105D**ADMINISTRATION FUND  
OPERATING STATEMENT**For the Quarter Ending: 12/28/201612 # monthsNo. of Dwelling Units: 80No. of Unit Months: 960

	Budget Amount	PUM	Actual Amount	PUM	
<b>INCOME</b>					
3100	Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1	Rental Income - Excess of Base	180,000.00	187.50	182,197.03	189.79
3110	Excess Utilities				
3120	Surcharges				
	<b>Total Rental Income</b>	<b>\$ 326,400.00</b>	<b>340.00</b>	<b>\$ 328,597.03</b>	<b>342.29</b>
3210	Dwelling Vacancy Loss	(3,300.00)	(3.44)	(3,390.00)	(3.53)
3220	Dwelling Vacancy Subsidy				
	<b>Net Rental Income</b>	<b>\$ 323,100.00</b>	<b>336.56</b>	<b>\$ 325,207.03</b>	<b>338.76</b>
3300	Non Dwelling Rental Income				
3510	Sales and Service to Tenants (including Cable TV fees)	26,200.00	27.29	26,639.00	27.75
3610	Interest Income	500.00	0.52	1,379.76	1.44
3620	Other Income	3,600.00	3.75	3,753.75	3.91
	<b>GROSS INCOME</b>	<b>\$ 353,400.00</b>	<b>368.13</b>	<b>\$ 356,979.54</b>	<b>371.85</b>
<b>EXPENSE</b>					
4120	Salaries - Office	55,000.00	57.29	49,608.26	51.68
4120.1	Compensated Absences-Administrative Salaries				
4130	Legal and Other Services	2,000.00	2.08	354.00	0.37
4130.1	Less: Legal Charges to Tenants				
4131	Accounting Fees				
4132	Management Fees				
4151	Office Supplies	2,500.00	2.60	1,875.13	1.95
4152	Rents				
4153	Travel	100.00	0.10		
4159	Other Office Expense	30,500.00	31.77	31,133.89	32.43
4160	Pensions and Other Funds	24,600.00	25.63	28,035.50	29.20
4161	Payroll Taxes	6,000.00	6.25	5,565.08	5.80
	<b>Total Management Expense</b>	<b>\$ 120,700.00</b>	<b>125.73</b>	<b>\$ 116,571.86</b>	<b>\$ 121.43</b>
4310	Water				
4320	Electricity	19,000.00	19.79	17,544.28	18.28
4330	Gas				
4340	Fuel				
4350	Cable Television				
4360	Sewer				
	<b>Total Utility Expense</b>	<b>\$ 19,000.00</b>	<b>19.79</b>	<b>\$ 17,544.28</b>	<b>\$ 18.28</b>
4410	Maintenance Wages	13,000.00	13.54	10,670.50	11.12
4410.1	Compensated Absences-Maintenance Wages				
4420	Materials and Supplies	4,000.00	4.17	3,495.94	3.64
4430	Contractual Services	73,000.00	76.04	65,527.10	68.26
4440	Maintenance & Shop Equipment Expense				
	<b>Total Maintenance Expense</b>	<b>\$ 90,000.00</b>	<b>93.75</b>	<b>\$ 79,693.54</b>	<b>\$ 83.01</b>
4710	Refuse Removal	4,540.00	4.73	4,262.80	4.44
4711	Insurance	16,750.00	17.45	16,845.04	17.55
4715	Pilot or Taxes	30,410.00	31.68	30,556.24	31.83
4716	State Service Charge				
4717	Interest Expense				
	<b>Total Other Expense</b>	<b>\$ 51,700.00</b>	<b>53.85</b>	<b>\$ 51,664.08</b>	<b>\$ 53.82</b>
4810	Provision for Repairs, Maint. & Replacements	71,400.00	74.38	71,400.00	74.38
4820	Provision for Collection Loss	600.00	0.63	600.00	0.63
	<b>Total Provisions</b>	<b>\$ 72,000.00</b>	<b>75.00</b>	<b>\$ 72,000.00</b>	<b>\$ 75.00</b>
4910	Principal Payment-Mortgage				
4920	Principal Payment-Rehabilitation Loan				
	<b>Total Principal Payments</b>	<b>\$ -</b>		<b>\$ -</b>	
6100	Extraordinary Income				
6200	Extraordinary Expense			1,000.00	1.04
	<b>TOTAL EXPENSES</b>	<b>\$ 353,400.00</b>	<b>368.13</b>	<b>\$ 338,473.76</b>	<b>352.58</b>
	<b>NET GAIN (LOSS) FOR THE PERIOD</b>	<b>\$ -</b>		<b>\$ 18,505.78</b>	<b>\$ 19.28</b>

Project Name: Independence Village/Freedom Village

Project #: E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D & 84105D

**ADMINISTRATION FUND  
ANALYSIS OF RETAINED EARNINGS**

As of: 12/28/2016

**ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830, .1, .2)**

	Calendar/Fiscal Beginning Date: <u>01//01/16</u>		Balance: \$	<u>62,696.54</u>
Add:	Operating Gain (2830.1)	\$	<u>18,505.78</u>	
	Prior Year Adjustments (2830.2)	\$	<u>3,778.29</u>	
	Other Adjustment: _____			\$ <u>22,284.07</u>
Deduct:	Operating Loss (2830.1)			
	Prior Year Adjustments (2830.2)			
	Other Adjustment: _____			\$ <u>-</u>
Balance as of:	<u>12/28/2016</u>		\$	<u>84,980.61</u>

**ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS**

(2830.3)

	Calendar/Fiscal Beginning Date: <u>01//01/16</u>		Balance: _____
Deduct:	Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	\$	<u>-</u>
Balance as of:	<u>12/28/2016</u>		\$ <u>-</u>

**ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND REPLACEMENTS (2830.4)**

	Calendar/Fiscal Beginning Date: <u>01//01/16</u>		Balance: \$	<u>412,944.91</u>
Add:	Provision	\$	<u>71,400.00</u>	
	Other Adjustment: _____			\$ <u>71,400.00</u>
Deduct:	Total Charges to Retained Earnings Appropriated for RM&K (Per Attached Schedule)	\$	<u>56,227.58</u>	
	Other Adjustment: _____			\$ <u>56,227.58</u>
Balance as of:	<u>12/28/2016</u>		\$	<u>428,117.33</u>

**ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)**

	Calendar/Fiscal Beginning Date: <u>01//01/16</u>		Balance: \$	<u>13,327.70</u>
Add:	State Service Charge Provision			
	Other Adjustment: _____			\$ <u>-</u>
Deduct:	Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)	\$	<u>-</u>	
	Other Adjustment: <u>Tenant Items</u>	\$	<u>710.60</u>	\$ <u>710.60</u>
Balance as of:	<u>12/28/2016</u>		\$	<u>12,617.10</u>

**TOTAL RETAINED EARNINGS** \$ 525,715.04

Project Name: Independence Village/Freedom Village Project #: E-108/E-158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

**ADMINISTRATION FUND  
SUMMARY OF CHARGES TO ACCOUNT NO.'S 2830.3, 2830.4 & 2830.5**

**Summary of Charges to Account 2830.3**

<u>Date</u>	<u>For</u>	<u>Amount</u>
<b>TOTAL</b>		<b>\$ -</b>

**Summary of Charges to Account 2830.4**

As of 3/31/16	Previously reported	\$ 12,638.85
As of 6/30/16	Previously Reported	\$ 9,907.48
As of 9/30/16	Previously reported	\$ 27,562.51
As of 10/31/16	See attached	\$ 3,816.92
As of 11/30/16	See attached	\$ 1,624.32
As of 12/28/16	See attached	\$ 677.50
<b>TOTAL</b>		<b>\$ 56,227.58</b>

**Summary of Charges to Account 2830.5**

<b>TOTAL</b>		<b>\$ -</b>

RM&R CHARGES 1<sup>ST</sup> QUARTER: \$12,638.85

RM&R CHARGES 2<sup>ND</sup> QUARTER: \$9,907.48

RM&R CHARGES 3<sup>RD</sup> QUARTER: \$27,562.51

RM&R CHARGES 4<sup>TH</sup> QUARTER (2830.4)

October

Payroll taxes	64.20
Cleaners, LED lights, door kits, wood	872.36
New Refrigerator #51	539.00
Keys, flag (FV), bulbs, pipes, tools, drawer kits	145.20
Payroll- replacing closet doors #29	27.00
4 pole relays	53.50
Payroll- New toilet #16, new crank #40, drip pans #15	36.00
New key set for #75	171.00
Payroll-Cleaning and painting #68	517.50
Payroll- Community center lights FV	108.00
Payroll- cabinet repair #42, Light #63, faucet #74	37.50
HVAC repair #64	150.00
Payroll- prepare #78 for re rent	735.00
Payroll taxes	114.52
Replacement closet doors	195.20
Payroll- fill valve CC#60, faucet #9	36.00
New toilet filter ordered online	14.94
November	
CC lights, Closet door #29, Door #16, water system	1008.00
Call to aids replaced #38&40, Horn/strobes 74&75	165.00
Payroll- lights #43, faucet #77, shower #33	18.00

2 spare induction systems for light poles	296.40
New toilet plumbing lines, door kits	108.92
Storm door #51, Kitchen lights #40	18.00
Storm door repair	10.00

December	
Payroll- prepare #19 for re rent	592.50
Payroll- shade #55, light #51, Fridge handle #18	18.00
Fridge handle	67.00

TOTAL RM&R CHARGES 4<sup>TH</sup> QUARTER:      \$6,118.74

TOTAL RM&R CHARGES FOR 2016:      \$56, 227. 58

# MONTVILLE PARKS & RECREATION DEPARTMENT

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## ANNUAL REPORT

The Parks and Recreation Department continues to grow and offer new and expanded programs and events to the citizens of Montville. We continue to offer our core programs and activities for the citizens of our community to keep them active and engaged with one another and we are always on the lookout for new programs to offer.

Many of our programs continue to increase in popularity such as our summer day camp, gymnastics, dance, judo, and an increase in rentals of the Large Pavilion at Camp Oakdale. Many of our special events are drawing a large number of people to them such as the Trick or Trunk, Easter Egg Hunts, Holiday Parade and our summer concerts with hundreds in attendance.

Our largest undertaking this past year was the Montville Carnival in June. Four days of rides, food and games entertained all those who came to play. Many thanks to the dozens of volunteers who helped us organize and run the event, especially Kerri Lawton. Another new program was an instructional basketball program for children in first and second grade. Another successful program with great volunteers to teach the skills to the players. We also offered an outdoor movie on our football field at Camp Oakdale in August. We showed Zootopia with over 125 people in attendance. We are already planning for more concerts and movies for the coming summer months.

We work closely with the youth groups in our community to provide space for their programs to flourish as well. They include Montville Youth Soccer, Montville Youth Wrestling, Montville Lacrosse, Montville Little League, Montville Youth Football and Cheering, Montville Babe Ruth, Cub Scouts, Girl Scouts and all of the other organizations we interact with throughout the year.

Our Summer Day Camp worked in conjunction with the Montville School Food Service Department to provide free breakfast and lunch each day to all of our campers for the seven weeks of camp. We also had our largest attendance at camp with our maximum of 230 kids per week. Thanks to the Board of Education for all their assistance in providing space and the food service to us, it is surely appreciated by all the families relying on our program for their children during the summer.

Our biggest events were the Carnival and Trick or Trunk events. The four day carnival saw thousands of people come and enjoy the rides, games and food. Our Trick or Trunk event registered dozens of decorated car trunks and an estimated 2,000 people came to see the decorated trunks.

I want to send out my deepest appreciation to the hundreds of volunteers in our programs and the volunteers in the all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching and teaching the children there would be no programs for all of us to enjoy. Next time you sign up your child for a program consider volunteering to help out that organization. The Parks and Recreation Department and Commission thank you for your support of all of our community's programs and activities.

Sincerely,

Peter G. Bushway, CPRP  
Director



**Town of Montville  
 Planning Department  
 Annual Report  
 July 1, 2015 – June 30, 2016**

The mission of the Planning Office is to provide Staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Economic Development Commission and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and Inland Wetlands Commission. The Staff assists the public with preparation of land use applications. Information on land use, census, and economic data is made available to the public in map format provided by the Department’s Geographical Information System (“GIS”).

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Home Occupations
- Location Review Gas Station & Mechanical License
- Municipal Land Activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30)
- Variance Applications
- Site Plans
- Zone Changes

The Planning and Zoning Commission approved: (2) Commercial Site Plans, (2) Subdivisions, and (1) Industrial Site Plan.

The Department published a new Community Profile Report. The Town Planner managed the Montville Road Culvert replacement, the Black Ash LOTCIP Grant, and Fair Oaks School renovations while continuing to work on the RFP Streetlight LED Retrofit Project, and Meeting House Church. New businesses to town include: The Wide World of Indoor Sports, and the soon-to-be-opened, “NasKart” which is an indoor go-cart facility. Multiple Initial Inquiries and Cease & Desist orders were issued to various property owners.

Application Activity includes:

Inspections	425	Site Plan Review	3
Wetlands Applications	23	Subdivision	2
Zoning Permits	116	Special Permit	2
Home Occupation Permits	8	Variance Applications	3
Coastal Area Management	1	§8-24 Reviews	4

Respectfully Submitted,

*Marcia A. Vlaun*  
 Planning Director



TOWN OF MONTVILLE  
Department of Police Services

**Annual Report  
Montville Police Department  
Fiscal Year 2015– 2016**

Department staffing ended this fiscal year with 26 full time officers, of which 4 were in various levels of training. The new Officers are Kathleen Schmelzer, Stacy Savage, Vincent Weyel and Kenneth Stuart. This is a full complement of the budgeted 26.

Pistol permits, employment backgrounds, vendor background investigations and sex offender registrations continue to tax the time of our two detectives. This fiscal year an additional task was placed upon this department. That is the Day Care Provider registration and notification requirement per Public Act 15-161. Most of these tasks are unfunded state mandates and are done entirely by our two detectives, Tom Occhialini and Dave Radford, The tasks are extremely time consuming and thorough, seriously limiting their intended objective which is to carry on follow-up investigations from the patrol division. There were 406 fingerprint requests of which 245 were for pistol permit backgrounds during the past fiscal year and 84 sex offender registrations.

For Montville's Police Officer of the year, 2015, in a break with tradition the department recognized 5 officers for their efforts in training. With the increase in staffing, the burden of meeting this task in training fell upon these 5 officers to put trainees through the Field Training 16 week program which followed 23 weeks of the Police Academy. This was a major accomplishment for this small department. Those officers were not officially recognized until October 2016 for their efforts in the fiscal year being identified in this report. They are, Sergeant Matthew Northrop, Master Police Officer Michael Pierce, Master Police Officer Ryan Spring, Officer Addison Saffioti and Officer Michael Pelletier.

Resident Trooper Sergeant Mark Juhola, in his second year as the Resident Trooper, personally coordinated the "Stuff a Cruiser" event at our local Montville Commons during the December holiday season. He also coordinated the annual Montville Safety Day at the Montville Commons in October 2015. The Montville Juvenile Review Board, which was resurrected in 2011, continues to be an intricate part of the Juvenile Justice System as an alternative to Juvenile Court for youthful offenders. Sgt. Juhola, along with Youth Services Director Barbara Lockhart, has strived to make this board a model example for the entire State of Connecticut.

Officer Karen Moorehead completed her 5<sup>th</sup> successful year with the D.A.R.E. program graduating approximately 220 5<sup>th</sup> graders in the dangers of drugs and alcohol. In addition to the D.A.R.E. program, Officer Moorehead taught 66 4<sup>th</sup> graders about internet safety, and 65 1<sup>st</sup> and 2<sup>nd</sup> graders about making the right choices, car safety, walking safety and bike safety. After school interaction on Thursday's permitted Officer Moorehead to generally socialize with various age groups, helping with homework and with any problems that could be bothering them. A Bullying presentation was done at Tyl Middle school for approximately 400 children. Tours of the Police Station were given to 66 1<sup>st</sup> grade children. Mohegan and Murphy Elementary schools special needs children were visited by Officer Moorehead and K-9 Officer Saffioti with his K-9 Molly. This involved 28 students. Molly is a big hit everywhere she goes and is loved by all the children. There were many other visits and classroom sessions over this past year including role model



# TOWN OF MONTVILLE

## Department of Police Services

lessons, pre-school meet and greets, bike safety, day care visits, fundraisers, talent shows, dances, summer day trips and an adopt-a-family at Christmas time. These activities have proven to be a great benefit for all the school-aged children of our town and at the same time has allowed the omnipresence of a police officer in the schools at any given time throughout the school year.

Detective Dave Radford and Officer Michael Pierce shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom". This program continues to be of great interest to the high school students at the Academy and aims to bridge the gap between the police and the youth of our town. It brings police officers into the classroom of at risk students, educating them, from a police officer's perspective, on life experiences. The officers have met with an average of 15 students monthly during this past fiscal year.

The towns, environmentally friendly prescription drug depository, has continued successfully by taking in 568.5 lbs. of unwanted prescription drugs. This is up from 193 lbs. last fiscal year. This program allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free standing container is located in the front lobby of the Police Station.

Statistically, the department activity included 15,636 incidents; 6379 service reports; 1119 investigations; 486 written warnings for motor vehicle violations; 2252 summonses; 359 arrests; 433 motor vehicle accidents; 79 DWI arrests, 27 juvenile arrests.

Protecting a Growing Community,

Lieutenant Leonard G. Bunnell  
Administrative Supervisor

# Annual Report of the Public Safety Commission

## 2015-2016

We welcome Michael C. Doherty, Jr. to the commission and thank him for his willingness to serve on the PSC. A complete list of those serving can be found on the Town of Montville website. Please contact us with your concerns and ideas.

Each agency coming under the PSC submits their own annual report and I leave specific details to each department head. I pen this report in early October, 2016 after returning from "Public Safety Day" held in the parking area outside of Home Depot. Many thanks to Home Depot for offering this space on a busy Saturday morning. It was nice to see so many attending this event with their children. There were many town agencies represented along with agencies from surrounding towns. The US Coast Guard provided their rescue craft and two crewmen to describe their duties and capabilities. I apologize in advance for failing to mention any agency or organization. The Fire Marshal's office was represented along with our four fire departments; their paid and volunteer fire fighters interacting with the public, describing their equipment and the function of each piece. I saw a lot of kids listening intently at the 'burning house' display, and watching how a fire is extinguished. Bicycle safety was a popular topic with kids donning helmets and navigating through the cones. Canine Officer Saffiotti was there with Molly and that drew a lot of attention. This has been a difficult summer in our country relative to police/citizen interaction and it was rewarding to stand there and watch the kids welcomed by Montville PD Officer Karen Moorehead who showed them the inside of a patrol car and how things worked.

The Montville PD is reaching their current goal of twenty-six officers, and this is already making our town safer. Montville Lieutenant Bunnell and Resident Trooper, Sergeant Juhola provide the PSC with reports and statistics that demonstrate this improvement. There will be officers retiring from the PD and the PSC will take an active role in replacing those fine officers. Our goal will continue to be helping our town's residents enjoy the best possible service from those working under the PSC umbrella.

Respectfully Submitted,

David P. Jetmore, Chairman

**RAYMOND LIBRARY  
OAKDALE CT**

**LIBRARIAN'S REPORT  
OCTOBER 1, 2015 – SEPTEMBER 30, 2016**

**Raymond Library was open 208 days this year. We were closed for 3 holidays and 1 snow day.**

**Total circulation for the year was 30,443 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents a decrease of 1,238.**

**The Connecticard report listed the total number of Montville borrows at 27,259. The total number of Montville loans was 482.**

**New library cards were issued to 409 patrons. We currently have 5,552 active members.**

**2,277 books were added this year. There were 3 trips to the Library Service Center in Willimantic where large print books, children's books and audiobooks were borrowed. Many books were donated, both for circulation and to sell. Due to budget cuts in the State Library, the Willimantic Service Center has been permanently closed. Future trips will be to Rocky Hill and Middletown to borrow these items.**

**The current number of items available for circulation or reference is 21,363; 10,989 adult and 10,374 children's items. 879 books were discarded this year. We receive 30 magazines – 25 adult and 5 for children. We have a total of 976 DVDs – almost all have been donations by patrons and by The Friends of Raymond Library.**

**During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. An average total of 28 children usually participated each week for the 3 programs. In September, Story Time on Tuesday was dropped. Baby Time and Story Time are held on Wednesday, and Story Time is still on Thursday.**

**The Summer Reading Program was held during July and August. The theme of the program was "On Your Mark, Get Set, Read! 122 children signed up and 42 completed all 30 books in the six weeks of the program. Total circulation for the program was 1,864 books, an increase of 84 books.**

**There were many more programs available at the library this year, both for children and adults. The Friends sponsored several very successful programs which were well-attended. Some of these were Watercolors with Carol, children's author Suzanne Cordatas, a monthly adult coloring hour, creating a Fairy Garden and a Dr. Seuss birthday celebration. The library-sponsored programs include the**

**monthly adult book club, a monthly teen book club, the annual Halloween party, the Pajama Party, and a pre-release Harry Potter party in July. We were also part of the Connecticut Authors' Trail for the first time and Becky Brown was here to talk about her cookbook. More than 30 people attended the discussion and light refreshments were served.**

**Susan Young has been going to Little People's Day Care Center twice a month to read to the children.**

**Our membership in OverDrive, which offers ebooks to our patrons, continues to be popular. There were 1,762 ebooks checked out this year. This is an increase of 164 check outs.**

**The Friends of Raymond Library has been a very successful addition to the library. Several needed items have been purchased and some attractive landscaping has been done. A bench was purchased and has been placed out front. A very impressive job was done cleaning out and organizing the garage in preparation for the book sale.**

**Respectfully submitted,**

**Joanne Westkamper  
Librarian**

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Non-Profit / Not for Profit Re-Use Tag Sale**  
**2015 - 2016 Annual Report**

The Montville Senior & Social Services Department oversees the Non-Profit / Not for Profit Re-Use Tag Sale Room and it continues to be of benefit to the Town and each organization. The Director has made minimal changes to the program to improve the program and ensure its continued success. The program runs with the assistance of many volunteers. The program moved one room over at the Fair Oaks Community Center during the year, which allowed for an overall clean-out and change of items. The Town, with the encouragement of the Department, has some significant changes in the works for 2017 for the over-all betterment of the program and the recycling efforts. We are all very excited for the upcoming changes and look forward to the major transformations which will afford the organizations and the Town even greater success with the program.

The Non-Profit / Not for Profit organizations and groups that held sales during the 2015-2016 fiscal year, raised approximately \$ 20,000 for their respective groups, while continuing to save the Town and residents substantial funds with recycling efforts. This program continues to be a tremendous success and of great benefit to each organization and the Town of Montville.

*Kathleen Doherty-Peck, Director*

Town of Montville  
Department of Senior & Social Services

**Town of Montville**  
**Department of Senior & Social Services**  
**12 Maple Avenue**  
**Uncasville, Connecticut 06382**  
**(860) 848-0422**

**DEPARTMENT OF SENIOR & SOCIAL SERVICES**

The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a part-time Social Services Assistant, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

**SOCIAL SERVICES OFFICE**

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, power services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We also provided winter hats, mittens, scarves, and gloves, most of which was made by the Montville Senior Center Craft Group. We were able to provide Free Income Tax Assistance with the help from qualified TVCCA employees this year as well. We started a new Mental Health and Support Group Program available once a week for our residents, free of charge through grant funding. The office is extremely busy and all programs within the office have proven successful. This office provided assistance for 6,240 residents or/ families, totaling 15,609 individuals. We continue to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continues to be substantial. I am proud that we continue to make a significant difference in the lives of our indigent residents and those finding themselves in need.

**SENIOR SERVICES DEPARTMENT**

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as



well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 12,930 seniors and/or their families. The number of elderly residents in need of assistance will continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We have: computer classes, art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, chorus, various dance classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. We provided over 6,000 lunches to seniors during the year. This does not include the numerous dinners and special evening events that we have. We have up to 500 seniors coming to the Center during the course of a week for the numerous programs we offer.

I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in \$179,321.75 for our senior & social services population. I am very proud of this. The grant breakdown is as listed:

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$9,500.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also implemented a new Mental Health Program and received grant funding in the amount of \$11,232.00, along with \$2,500 from a donator to cover the service for our residents. I have also received \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$374.00 from Bozrah Light & Power to assist the clients in Town with that service. Our Veterans Fund, designed to help our Veterans in Town with any necessities while trying to connect them with other appropriate services brought in \$8,075.00 for that fund with the generosity of the Mohegan Tribe with a fundraising concert for our cause. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2015 Holiday Season, we were able to provide over 728 food baskets and over 573 children received toy baskets at Christmas. We also were able to provide 76 hot

home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 170 children with Easter Baskets this year, and 134 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them as well. I am determined to ensure our services parallel the growth of the aging adult and the needs of our less fortunate.

**Kathleen Doherty-Peck, Director**  
Montville Senior & Social Services

## Town Clerk

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The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

### ACTIVITY SUMMARY

Land Records	4,076	Dog Licenses	1,360
Fish and Game Licenses	322	Births	183
Marriages	136	Deaths	189

Elections held during the Fiscal Year 2015/2016 was a Municipal Election held on November 3, 2015; town meeting held January 11, 2016 and a Referendum held March 8<sup>th</sup> regarding an Independent Police Department.

A State Historic Preservation Grant for \$4,000 combined with local funds collected by the Town Clerk, was used to provide additional shelving in the town's lower vault.

The State of Connecticut Department of Public Health launched a software program for Connecticut Town Clerk's called ConnVRS. This allows all residents of Connecticut to obtain a birth certificate for children born after January 1, 2016, no matter what town in Connecticut the child was born.

Legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

Transfer Station permits as well as punch cards are now available in the Town Clerks Office and the Transfer Station.

The State of Connecticut has now implemented Online Voter Registration. The benefits to offering online voter registration include convenience for voters; lower costs; youth appeal; greater participation; accuracy and security. This site can be accessed at <https://voterregistration.ct.gov>.

**Lisa Terry, Town Clerk**  
Melinda L. Roberts, Assistant

# Uncas Health District

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**CHIEF PROGRAM ADMINISTRATOR:** Patrick McCormack  
**PHONE NUMBER:** (860) 823-1189

**MISSION:** “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

**VISION:** The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

**GOALS & ACTION PLANS:** The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

**FY 2015/16 ACCOMPLISHMENTS:**

- The Uncas Health District is comprised of nine municipalities and 95,010 residents.
- The Uncas Health District’s full-time public health nurse continues to provide prevention services including vaccination services and screenings.
- The Uncas Health District provides assistance for the provision of health insurance in the State of Connecticut.
- The Uncas Health District provided food service training on a monthly basis.
- The Uncas Health District continues to implement grants to support the Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Community Transformation, Lead Poisoning Prevention, Healthy Homes, Tobacco Cessation, and Heart Disease and Stroke Prevention.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Southeastern Regional Action Council, Children’s First, and UCFS Board of Directors.

**MEASURES OF ACTIVITY AND PERFORMANCE (Health District)**

<i>Town of Montville</i>		15-16
INDICATOR		ACTUAL
	Restaurant Inspections	126
	Complaints Investigated	57
	Complaints Closed	46
	Septic Permits	17
	Discharge Permits	13
	Well Permits	20
	Public Bathing Area Samples	23
	Group Home / Daycare Inspections	1
	Campground Inspections	4
	Public Pool Inspection	2
	Septic & B100a Plans Reviewed	81
	Temporary Food Permits	24
	Salon Inspections	17

**Town of Montville  
Water Pollution Control Authority  
310 Norwich-New London Turnpike  
Uncasville, Connecticut 06382**

October 25, 2016

To: Mayor Ronald McDaniel  
From: Brian Lynch, Administrator WPCA  
Subject: Annual Report

The Water and Sewer Commission is empowered under the Montville Town Charter, "to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town."

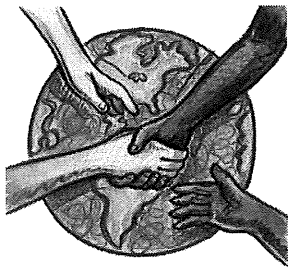
The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 2016/2017, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state.

Mike and his staff continue to make upgrades at the plant. They have been begun replacing outdated equipment at many of the sewer pump stations. We replaced all the outside lights with modern LED bulbs. This will provide greater lighting and reduce costs. We recently locked into a new electric contract. This will save us a substantial amount of money over the next four years. By introducing many cost-saving measures we were able to reduce the sewer user rate by eight dollars per quarter.

Last, the WPCA office has relocated down to the treatment plant. Over the past few years, the flow of traffic at the window has been greatly reduced. There are now several different ways to make our payment without coming to the treatment plant. **We have partnered with Dime Bank here in Uncasville, to accept water and sewer payments. Payments by check or cash, along with the statement, can be processed either inside the bank or at the drive thru window.**

Just a reminder, customers are still able to pay their water and sewer charges online. By going to the town's website, a customer can set up an account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the office.

Brian Lynch,  
WPCA Administrator



# Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

[www.montvilleyouth.org](http://www.montvilleyouth.org)

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## Annual Report

2015-2016

Montville Youth Service Bureau

Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not-for-profit agency. The goal of the agency is to identify and assess community needs; evaluate identified needs, create an action plan, and then implement necessary programs and services to meet the needs of our youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created (then revised in 2011) and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education, the Board, and Montville ordinances.

The Connecticut State Department of Education grant requires Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (SDE) annually. Monthly financial reports are also required to be submitted to the State Department of Education.

Each fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role (we) play in the personal and professional "hands-on" & interactive delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" than most community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past years and often places YSBs at the Capitol offering testimony and proposing legislation which impacts Connecticut's youth and families, as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 10 other New London County YSBs developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus; all data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently have restored cuts

implemented in the first round of budget cuts in 2016. Though YSBs, as a whole, did suffer a minor loss most of our funding was restored. In late 2014, in partnership with CYSA, three grants were awarded to CYSA, which will directly benefit the Town of Montville, particularly our YSB (with a supportive funding stream) with a concentrated focus on juvenile diversion & positive youth development programming and services. The grants were awarded by The Connecticut Judicial Branch, The Department of Children & Families, and the Tow Foundation, and are currently in year 3 of funding.

The main goals of youth service bureaus are to provide community-based prevention and intervention services, as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director has also served as the President of the Connecticut Youth Service Association, which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams.

Our monthly newsletter, web site and Facebook page are great resources for Montville residents to gather information, learn about program schedules, access photographs of important events, and gain staff email access, and more.

**Juvenile Review Board** -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012 and has been referred over 145 cases to date (with only 4 referrals back to juvenile court, due to re-arrest). The purpose of the JRB is to divert youth from the Juvenile Justice system, primarily for first time offenses as a means to minimize the probability of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2<sup>nd</sup> Thursday of the month, as a closed meeting with confidentiality guaranteed. MYSB is also the lead agency for the Local Interagency Service Team (LIST). This past year, in partnership with the Connecticut Youth Services Association, grants were received from both the State of Connecticut Judicial Branch and the Department of Children & Families to support and enhance JRB services. Data which supports the efficacy of Juvenile Diversion programs will be available in late 2016.

**Hire-A-Teen Program** – This highly successful program has attracted over 110 calls from residents seeking youth for various jobs and 5 businesses seeking youth for employment in the 2015 – 2016 fiscal year. Currently there are 43 youth registered in our Hire-A-Teen employee job bank.

**Montville Youth Service Bureau Counseling Program** – The counseling services offered through MYSB are valuable, necessary, and one of the most successful services offered by our agency. We served many youth and families in the 2015– 2016 fiscal year(s). This service operates on a sliding fee scale and is primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio. The director also facilitated multiple sessions of therapeutic



girls group(s) based on an evidence based curriculum from One Circle Foundation, and is certified to provide individual counseling services as well.

**After School and Summer Program** – These two programs remain highly successful. Our after school program has an average daily attendance of between 50 - 75 youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 5:30 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1<sup>st</sup> child: \$100.00, 2<sup>nd</sup> child \$75.00, 3<sup>rd</sup> child \$50.00 and so on, this fee covers the 38 weeks of the academic school year. (Payment schedule has since changed with a slight increase.) MYSB's ASP offers mentoring services, crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee based).

**Parent Toddler Program** – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at Fair Oaks Community Center. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has nine (12) active members. The board members meet a minimum of 6 to 8 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in evaluation of the efficacy and success of the programs and services we have designed, created, and implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008, and 2011.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, and the Department of Labor to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. On October 5, 2012 the director of MYSB became President of the Connecticut Youth Services Association and served 2 consecutive terms before stepping down in October of 2015. The director remains on the board as an executive officer, which positions her to more diligently represent the interests of youth service bureaus in Connecticut. Data collection and evaluation are both an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact.

Please feel free to call MYSB for a copy of documents that speak to the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?
- (2) Is anyone better off because of what we do?

**\*According to the most recent results: We are doing an excellent job of making a positive impact in our communities', and according to the data, yes, kids and families are better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the statewide YSB report card (available December 2016) which outlines the answers to both of the above research/outcomes questions: [www.ctyouthservices.org](http://www.ctyouthservices.org)



Barbara A. Lockhart, M.S.  
IPP, Connecticut Youth Services Association  
Juvenile Case Manager  
Director of Youth Services  
Town of Montville



Daniel Dunn, LUTCF  
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR  
 DELINQUENT REAL & PERSONAL PROPERTY TAXES - ALL LEVIES  
 (INTEREST & FEES EXCLUDED)  
 JUNE 30, 2016

174 MASSAPEAG SIDE ROAD LLC	16,589.32
2 D BUILDERS LLC	295.04
ABAILABLE BAIL BONDS	112.46
ABBOTT ALVAH D	1,291.99
ABC UPHOLSTERY & FOAM CENTER I	126.23
AC COIN & SLOT SERVICE CO	767.10
ACTION AMUSEMENTS & VENDING	438.64
ADAMS SEAN	51.33
AES THAMES LLC	159,842.74
AFFORDABLE PROJECTS LLC	68.90
AJW HANDYMAN SERVICES	51.33
ALDUK GERTRUDE	9,332.08
ALLISON ALICE JANE	721.04
ALPINE CARPENTRY LLC	33.10
ANDERSON ALAN C	561.88
ANGELZ LLC	1,734.35
ARRINDELL LISA	286.01
AUBEE GEORGE	394.93
AUDIO CLINIC THE LLC	46.76
AVERY WILLIAM F & ELIZABETH A	4,493.57
BABCOCK WILLIAM & LILLIAN	2,937.14
BANTA BUILDING & CONST LLC	763.95
BARBER TODD A	3,791.04
BARTOLAC SIGRID M C/O SUNSET INVESTMENTS	2,844.96
BARUCH DONALD	2,804.36
BEATY JOHN A	3,407.13
BENANE CHAD & RACHEL	43.81
BEST MARKET OF UNCASVILLE INC	4,491.84
BIANCHI STEVE & NIKKI	520.28
BLAISDELL STEVE & HEIDI	388.64
BLEAU LORETTA M	8,758.87
BLOOM AMY & SETH	1,020.43

BOUDAH JOHN A JR CONSTRUCTION	90.21
BOYLAN KEN SR & EILEEN	462.27
BOYNTON WILLIAM V & POINT BREEZE LLC	1,036.90
BOZSUM GRACE	2,485.92
BRACKETT LYNN J & LINDA L	740.98
BRADLAW CAROL A	3,694.16
BRAVE INVESTMENT PROPERTIES LLC	247.60
BRENNAN TERRANCE & BONNIE L	2,368.82
BREWER JEFFREY & JANET A	476.00
BRODASKI JAMES	7,452.50
BRONSON JASON M	12,101.87
BROTHERS BUILDING	178.26
BROWN RICHARD A & MARTHA	1,259.36
BRYCKI JOHN	1,745.49
BRYCKI MICHAEL S SR & MARIAN T	21,869.56
BUNNELL MARIALICE	99.14
CACHE INC	7,618.34
CAMPAGNA PETER & STEPHEN & PATRICIA	468.72
CAMPAGNA STEPHEN A	1,105.22
CAREY CHARLIE & COONEY JORDYN	998.15
CARIGNAN PHILIP	405.17
CCO LLC	1,444.36
CHACON SALVADOR & HERNANDEZ DIANA	5,483.16
CHOWDHOURY EBADATH	1,463.02
CLEMONS STEVEN G & DONNA F	11,219.04
CONGDON POND HYDRO LLC	3,575.39
CONNORS SHAWN	257.52
CONROY MICHAEL K & SHARON R	18,428.24
COOK SANDY & SABETTA ANDREW	254.28
COSTELLO JOHN M	150.91
COTTI BARBARA LOUISE & PANEK CAROL ELLEN	318.15
CRISANTI DOMINIC & LINDSAY	436.60
CROSIER DAVID M JR	1,112.97
CT FINANCIAL PARTNERS LLC	569,662.92
CYGON JOSEPHINE ANNA	222.97
D AMATO MILFORD LTD PARTNERSHIP	19.03
DANIELS KATHLEEN P RESP	1,486.76
DANIELSON GERALD JR & ANGELA	3,666.81
DANTZLER ROBERT L JR & LINDA D	11,166.44
DART WILLIAM & KIMBERLY	1,221.38
DCP INVESTMENT PROPERTIES LLC	3,913.48

DECOSTA ALAN D & ANNA	1,300.58
DEL RUSSO KIYO S	2,968.73
DERICO RAYMOND	20.01
DIVERSIFIED MAINT SYSTEMS LLC	302.80
DOE JEFF/AMERICAN SEALCOATING & STRIPPING	3,120.26
DOE JEFFREY	2,991.02
DOG IT	124.87
DOG IT 2	124.87
DONOVAN BENJAMIN	38.85
DOROSHENKO ROBERT & JOSEPH M & DEBORA &	151.00
DUNN BOBBIE LEE & DUNN WAYNE DOUGLAS	14,219.33
DUNN DONALD JR & BOBBIE LEE & WAYNE D	7,198.00
DUNN WAYNE DOUGLAS L/U &	8,085.38
EDC (ATM)	7.14
EVANS KENNETH E	3,105.38
EVRETT MARK E	400.50
FERAGNE K & CAVINESS B	76.37
FETTERHOFF SHELLY J	7.91
FINANCIAL PACIFIC LEASING	28.47
FITZGERALD WILLIAM A	653.79
FITZPATRICK THOMAS & LISA	218.65
FIXIT22 LLC	1,790.21
FLYNN PETER	3,449.84
FRANKLIN DONNA	14,294.58
FRECHETTE MATTHEW	51.40
FRITCHMAN CINDY & MARK	8,504.14
GAREY JOETTE J	7,583.54
GERO MICHAEL W & KIMBRA H	1,512.14
GIAMMATTEI RAYMOND	144.95
GIANNOTTI LORI & TOM	1,394.04
GIARRATANO ANN	611.65
GIARRATANO MICHAEL	144.95
GILBERT JEAN & DIANE	252.97
GLI SALES & RENTALS INC	391.66
GODINEZ JOHN	6,059.80
GONZALEZ KATHY & RAFAEL	372.36
GORMAN ROBERT J	1,429.28
GOSS DAVID H	920.46
GRABNER FRANK R III & FRANK R JR	8,899.34
GRASSO JOHN	892.17

GRUDIER THOMAS H & GERALDINE M	318.68
GULA ALBERT J & GAIL	8,389.06
GUMBS AKIKO & FRANK	12.73
GUMBS AKIKO J	3,712.51
GUTIERREZ VAN	439.24
H & L REAL ESTATE LLC	4,920.92
HAFNER RICHARD L	105.68
HAMARI LLC	2,387.94
HANEY BRENDA	3,623.48
HATHAWAY LORENZO EST	46.84
HEADS UP SALON	88.31
HEINERS AUTO SALES LLC	277.40
HERSHEY HOSPITALITY CORPORATION	2,206.50
HILLYER ADAM	144.07
HILLYER MATTHEW T & TONJA H	8,627.18
HODGKINS KRISTIN	473.92
HOLMES THOMAS A	110.49
HORELICK RANDY	441.54
IBC SALES CORP	232.76
INGVES B & N & JESSICA	126.38
INTERSTATE CONSTR SRVCS	40,282.81
IRON SHAMROCK	219.86
JACOBOWITZ MARLIS TRSTEE	30,154.34
JACOBSON DONNA BELLE	205.16
JEAN ROBERT N JR & LYNDA J	1,221.59
JENKINS ALVIN L JR	4,004.38
JERGENSEN WILLIAM E	440.82
JOHNS LEE ANNE D	1,149.66
JOHNSON HARRY L	6,056.52
JOHNSON LISTER H	3,867.48
JOHNSON MARY LOU I/U & STEADMAN JAMES E	21,343.33
JOHNSTON CHARLENE M	7,059.15
KBR LLC	2,120.23
KEMNITZ JAMES O	16,324.57
KENNEY JAMES T	1,294.92
KERNS DAVID	769.04
KERYC SHEELAGH	6,725.45
KESTNER MARK E	442.24
KILLEEN DAN EST	1,381.22

KING ALEXANDER W & ERNEST A	14,818.60
KIRBY SHAWN	545.24
KITTRELL JAMES ROSSITER ESTATE	9,341.18
KNEELAND TRACEY L	2,026.28
KOBYLUCK SAND & GRAVEL INC	53,403.17
KOSZTALA J P JR & CARON RICHARD	3.96
KRAJEWSKI ALFRED J	6,400.88
KRASUN ERIC R & JOLEN W	31.29
KRIPPS MARY E	7,721.42
LAFRAMBOISE WATER SERVICE INC	676.54
LAING BRIAN & ANNE	946.30
LAMPERELLI GINA M	860.58
LAPENTA TAMMY	4,843.32
LATHAM DARREN L	640.96
LAVALLE ARTHUR JOHN PAUL III	2,411.50
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR	41,764.17
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	6,217.35
LEITKOWSKI GARHARD C JR	2,285.04
LEONARDS LAWN CARE	123.33
LEWIS PHILIP	102.80
LI WEI LIANG	3,088.78
LIGGETT NIKKOLAS & AMANDA	3,874.79
LINDO CONSTRUCTION LLC	380.19
LINSKENS JUNE M L/U & LINSKENS MARK	1,234.07
LINSKI CARRIE A & JENNIFER M	7,122.89
LUNDGREN ERIC	405.12
LYNCH LANCE W	8,874.36
MACCRACKEN WILLIAM E	697.15
MADDOX SONDRRA	92.05
MADLEY RICHARD	734.38
MAGLIANO SHAWN & RHODA	473.92
MAHAN KRISTIN APRN	12.50
MAHEU STEVE & JENNIFER	473.92
MALCHIODI GEORGE C &	6,337.26
MANNING JOHN A	6,405.97
MAPLE HOSPITALITY LLC	6,144.70
MARKS MERCEDES	515.18
MARRIOTT PLAZA LLC	16,269.21
MARSHALL CHARLES	51.88
MARUSH ARTHUR M	2,938.14
MATZUL MARY ANN & BAUDE RONALD J TRSTE	17,685.24

MATZUL MARY ANN & ELLEN M BISHEL TR	6,326.76
MAURICE DAVID W	11,194.54
MAURICE PLUMBING	788.65
MCALPINE LINDA L	2,172.30
MCDONALD BRENDA L	1,417.66
MCNICHOL MYLES J SR	10,179.82
MEARS DONNA L	1,195.16
MEDELLIN JOSEPH M	4,373.42
MEDELLIN JOSEPH/COLLECTIONS	369.61
MENARD LILIANA & JASON	473.92
MEYER RAY L	515.74
MICHON JOHN JR & CHRISTINA	7,991.00
MILLARAS THOMAS	102.80
MILLER ALIOS & MARIA	292.15
MILLER HEIDI	144.82
MINER NORMA	2,446.49
ML USA INC	584.38
MOHEGANPEQUOT FLOWER/GIFTS LLC	221.98
MONROE KAREN	2,244.00
MOREAU CYNTHIA A	2,053.06
MOSCAT OCTAVIO	731.04
MUGAVERO CAROL M	251.86
MURPHY THERESA	1,843.57
MYERS JOSHUA	174.27
MYRIAD MANAGEMENT LLC	511.83
NEW ENGLAND PAVING LLC	2,106.30
NINGAS ZENAIDA TRUSTEE	4,684.00
NOVICK BENNIE R SR	5,494.99
OAKDALE MANAGEMENT GROUP LLC	1,140.40
OAKRIDGE GARDENS LLC	869.00
OAKRIDGE VILLAGE LLC	838.69
PAGAN ELISEO & ISABEL	5,083.79
PALMER DAVID C & WANDA J	11,966.27
PAQUETTE WILLIAM & PAULA	27.53
PARKER JEFFREY D	1,691.66
PATTERSON CLARK	150.09
PATTERSON MANUFACTURING INC	982.86
PATTON SCOTT	267.45
PERACCA JOHN & PATRICIA A	11,824.12
PERRY BERNARD L & ELAINE M	4,159.04



PETAL JAGDISHBHAI BHAI	1,631.27
PETROSUS ROBERT C II & SHANNON L	10.53
PHILLIPS MARGARET EST & ROBERT L	7,471.14
PINK NAILS & SPA	219.03
PORRETTA JOSEPH M	3,858.26
PORTBURYS PRESSURE WASHING	182.70
PRINCEVALLI KIMBERLY	117.24
PRO PAINTING & RESTORATION LLC	227.67
RADFORD RESIDENTIAL TRUST & RADFORD SANDRA	12,158.24
REBER MELVIN T	131.34
RECYCLE SHOPPE	660.36
REGINA CRAIG E	150.09
REID EQUIPMENT SOLUTIONS	1,843.01
RGA INVESTMENTS LLC	4,584.54
RGS ENERGY	500.25
RICHARDS MICHAEL	144.95
RICHARDSON PATRICK A & CAROL A	287.36
RL CONST DESIGN & BUILD LLC	150.09
ROBERT WALLACE & BRUZY SUSAN	473.92
ROBIN HILL VILLAGE LLC	3.53
RODERICK JOSHUA	153.46
ROE JEFFREY	300.15
RUSSETT ROBERT & PEYRE CHARLEN	182.95
RUSSO RALPH	457.70
RYBACKI DANIEL	485.36
RYDER CHRISTOPHER M	123.37
S & P TANS LLC	1,923.44
SANTIAGO JAVIER	173.20
SAUCHUK MARK J	18,994.62
SCHAFTER PATRICE J	3,057.16
SCHULTZ JEFFREY	261.20
SCOOTERBUG INC	2,212.91
SCOTS TRANSMISSIONS	166.70
SCOVISH JOSEPH J EST	1,959.61
SEDORA JOSEPH THEODORE	7,141.76
SENECHAL RICHARD & MICHELE	144.28
SHORTIES PUB	1,770.74
SKORENKI LOUIS JR	29.57
SLM SOFTWARE CONSULTING	12.52
SMITH FRED JR	2,144.68
SMITH JUANITA B	153.20

SOLSBURY DONALD P	1,693.77
SOUZA JOAN	11,155.60
SPEER SHERI	19,665.47
SPIELO INTERNATIONAL USA LLC	1,252.50
SPOSATO LINDA M	940.57
SRP 2014-18 LLC	2,647.32
ST JEAN THOMAS	144.95
ST JOHN WARREN	7,280.16
S-TEK SOLUTIONS	182.61
STWINTER FRANCES D	564.78
STORM SOLUTIONS INC	100.05
SUMMERS WENDY L & JOSEPH J	6,934.28
SUN SATION HD INDOOR GOLF LLC	4,592.65
SUN SATION TANNING CENTER	1,692.36
SWEENEY MICHAEL	52.27
TABAK JASON C & DIANE L	3,583.07
TAL PROPERTIES	45,037.13
TALAGA MIKE	361.26
TANNER CHRISTOPHER A & PAULA M	1,599.59
TARASEVICH RANDY C	189.83
TARR DENNIS	329.15
TAYLOR DAVID & GRACE	266.20
TAYLOR MARION E	26,249.45
TERNI VINCENT F III & LAUREN L	11,081.01
THIBEAULT MICHAEL T	2,580.70
THOMPSON LAWRENCE	123.82
TIPPETT & BOUCHARD & GEROVITZ	1,413.33
TM BUILDERS LLC	58,841.26
TOMASZEK THOMAS J & LINDA	43,791.36
TOP GUN GAMING LLC	698.15
TUNUCCI ROBERT & ROSEMARIE	2,072.60
TUSCAN DESIGN DEVELOPMENT LLC	246.65
UNCASVILLE FOODS LLC	9,619.12
UTZ LORRAINE A	97,183.43
UTZ PETER D	1,714.91
VACCARELLA ANTHONY	727.59
VARA CHRISTIAN F & SMITH JENNIFER A C	1,587.51
VELAZQUEZ JULIO C & NANCY M	5,739.72
VELOCITA WIRELESS LLC	162.35
VENTURA VIRGINIA R EST	211.59

VINE PROPERTY MANAGEMENT LLC	856.22
VIRGILS MOHEGAN SUN LLC	446.26
VSIX CORP	4,173.16
VSP PROPERTIES LLC	605.11
WAGNER JOHN F & PATRICIA A	776.47
WEIHL JOHN A	313.84
WERBER ADAM	169.21
WESTGATE DRY CLEANERS	55.85
WILCOX DAVID W	5,074.45
WILDERMAN PHILIP A & BETH L	5,884.67
WILHOIT CHRISTOPHER & CROSIER DANIELLE	613.54
WILKINS DONALD	1,112.19
WILSON MICHELLE R	14,296.33
WILSON MILLICENT B L/U &	17,049.70
WILSON ROGER L & JEAN M	14,093.20
WINSLOW JOHN E	2,381.86
WOHLSTROM NILS & MAUREEEN	464.93
WOLF RUTH	1,811.15
WOOD BRANDON & CHRISTINE	1,870.92
WROBEL LEON CONSRVD	2,216.40
ZIEMSKI BRIAN	1,741.01
ZIOSK LLC	500.25
ZUBRITSKY EDWARD & REBECCA A	5,209.71

TOTALS 2,098,554.39

**DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2016**

**(INTEREST AND FEES EXCLUDED)**

BEAUDETTE PATRICIA	1,139.20
BRADHAM DAVID & KATHLEEN	2,278.40
CASWELL CHRISTOPHER A	1,286.60
DANTZLER JR ROBERT & LINDA	142.40
FRANKLIN DONNA R	2,160.00
GULA ALBERT & GAIL	1,276.61
HESS PAULA	997.01
MAYNARD LOUIS	284.80
MAZZELLA LISA K	1,002.49
PAGEN ELISEO & ISABEL	2,444.80
PATTERSON MARK & NANCY	1,139.20
TERNI VINCENT & BETTY A	284.80
TUCKER MICHAEL A	142.40
	<hr/>
	\$ 14,578.71

**DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2016**

**(INTEREST AND FEES EXCLUDED)**

ALEXANDER III PRENTICE L & BRENDA	1,659.76
ALLOWAY, RONALD	352.00
AQUINO LEON H	1,056.00
AQUITANTE MELISA R	1,056.00
BACHAND TIFFANY B	1,144.00
BANK OF AMERICA	3,967.42
BARNES DONALD & LISA	657.96
BARROWS JENNIFER	1,886.00
BASILICA ROCCO A	512.00
BAYREUTHER DAVID E	3,426.00
BEAUDETTE PATRICIA	2,934.70
BLAZICK, MERCEDES Y	343.96
BOWENS TERRY O	758.10
BOYER, JESSICA MARIE	440.00
BOYLE JEFFREY L & JULIE	1,056.00
BOZSUM JACOB A & ANTHONY W	2,024.00

BP INVESTMENTS LLC	3,128.35
BRADHAM DAVID & KATHLEEN	1,867.44
BRADHAM KEVIN M & BRITTANY L	2,319.25
BRAND III, MICHAEL	352.00
BREVARD KENNETH G & ELIZABETH	1,010.32
BROWN JENNIFER L	704.00
BROWN, ROBERT E	176.00
BROWN SHAWN & SARAH	1,496.00
BRUNELLE CHERYL F & DAVID T	3,354.38
BYCZKOWSKI, PETER	352.00
CARLOS JR WILLIAM & SHARONDA BUR	1,584.00
CARON GLORIA	1,913.28
CARTER KEITH A & DEBORAH J	1,611.50
CASWELL CHRISTOPHER A	3,950.00
CHACON, SALVADOR	1,000.24
CLANG, DAVID	616.00
CLARK, NANCY	482.18
CLARK WILLIAM & JENNIFER	2,083.19
CLEMONS STEVEN	909.96
CONNERS SHAWN P	2,976.00
CT FINANCIAL PARTNERS LLC	528.00
CT FINANCIAL PARTNERS LLC	2,112.00
CYR PAUL	1,056.00
DANTZLER JR ROBERT & LINDA	1,107.24
DANTZLER KIMBERLY E & ROBERT	1,570.23
DARBY TAMMI P	2,451.00
DECORA, MARK	352.00
DELRUSSO SR, SAM	536.60
DILALLO TIMOTHY	2,288.00
DOLE RICHARD J & KINBERLY L	1,340.55
DOUCETTE KAREN A	2,436.00
DOUCETTE RICKY & LISA	2,528.25
DOUGLAS, CARL A	328.66
DRESSEN JOSEPHINE	4,582.08
DUFILIE STEVEN W	4,160.00
DURRETT LISA M	1,236.96
ENGLE, RICHARD	385.31
ERFE JUANITA A	608.86
ERICSON PAULA J	1,491.40
EVVARD BEVERLY	1,320.00
FEDERAL NATIONAL MORTGAGE	2,269.25
FEDERAL NATIONAL MORTGAGE ASSOC	880.00
FLOYD JR JAMES	1,496.00
FRITCHMAN CINDY	704.00
GAINES MELANIE J	704.00
GILMAN MARK & CHRISTINE	792.00
GLEASON, JOHN	528.00
GORDON ALICYNE D & HEIDI G	2,901.00
GRABNER FRANK R	1,584.00
GRASSO ANTHONY & ALEXANDRA	249.08
GRAY MELVIN L JR & DEBORAH L	759.47
GUARNERI, DANIELLE MARIE	368.42

GUIDO DAVID	1,936.00
GULA ALBERT & GAIL	2,751.00
HIGGINS MARILYN & MICHAEL	1,056.00
HILLYER MATTHEW T & TONJA H	968.00
HORELICK RANDY	2,839.78
HORTON, FRANK	352.00
HOWARD ROBERT JR.	1,056.00
HOWARD, ROBERT W	176.00
HUNTER CAROL	1,496.00
IRVIN, GREGORY E	337.49
IVORY, THOMAS	332.35
JAMES ANTHONY & NANCY	379.24
JOHNSON JR, RAYMOND T	528.00
JOHNSON JOHN G & CYNTHIA	3,606.38
KALIN PAUL	2,673.63
KENNEDY, JOHN	352.00
KENNEY JAMES T	709.65
LALAMA DAVID	792.00
LAWTON ELEANOR C	2,976.00
LEACH JAMES R	1,496.00
LEWELLEN JEFFREY T & SUE ANN	1,706.60
LEWIS MICHAEL A	1,408.00
LEWIS PHILIP D & AMY	713.24
LINDER JAMES	704.00
LITTLEFIELD RICKY J	1,232.04
LONGTON ANTHONY & MELISSA	3,051.00
MACCRACKEN RALPH S & MICHELLE	1,699.66
MACLEAN JUDE A	2,480.01
MAIN BRUCE E & AMY B	1,324.44
MALCHIODI, GARY M	525.38
MANN, ROBERT	579.62
MANZI, JOSEPH M	616.00
MAPLE HOSPITALITY LLC	1,408.00
MAPLE HOSPITALITY LLC	352.00
MAPLE HOSPITALITY LLC	352.00
MAPLE HOSPITALITY LLC	1,408.00
MAPLE HOSPITALITY LLC	352.00
MARKOVITZ MAURA M	627.77
MARKS, ROSEANN C	90.72
MARRIOTT PLAZA LLC	1,320.00
MARSHALL, MARY B	485.28
MATHERS, DENNIS	269.16
MATTSON RICHARD	945.88
MATZUL MARY ANN	6,058.00
MAYNARD LOUIS	1,672.00
MAZZELLA LISA K	1,220.79
MCCALL JEFFREY	1,760.00
MCNICHOL MYLES J	880.00
MEYERS JR LOWELL W & KATHERINE A	3,065.20
MILEFSKI, MICHAEL GUS	308.83
MORAN JR, GREFORY S	352.00
MORAN LUKE	704.00

MORGAN, MICHAEL G	352.00
MORRIS, CASSIE C	616.00
MOSCAT OCTAVIO	1,696.64
MUCKENTHALER, GEORGE A	259.41
MURPHY, JOSHUA P	352.00
NAHOLNIK, CHAD M	352.00
NELSON, GEORGE	520.11
NUNES KAREN A	791.03
OAKRIDGE COMMONS LLC	6,108.00
OCWEN LOAN SERVICING LLC	702.00
ODDO CHARLES P	1,848.00
OLINGER ROBERT T II & JEANMARIE R	1,144.00
PAGE PHYLLIS & JASON & CHRISTINE	1,144.00
PAGEN ELISEO & ISABEL	2,147.26
PALMER DAVID & WANDA	729.85
PARKS, HARRY	164.12
PATTERSON MARK & NANCY	1,232.00
PAVLAK GREGORY	792.00
PERRONE RICHARD	704.00
PODESZWA STEPHEN & LEONA	2,376.00
PREJEAN, JERRY J	453.55
PRZYBYL, JOHN	616.00
RACICOT PAUL	880.00
RADICIONI GARY & MELONY L	1,056.00
REBER MELVIN T	1,575.96
RODRIGUEZ, FLORENCE M	244.44
RODRIGUEZ, RONALD A	176.00
SANTIAGO JAVIER & IRENE SANTIA	1,053.16
SANTOS, RICARDO	386.16
SCOTT JENNIFER	1,695.40
SECRETARY OF HOUSING & URBAN DEV	1,496.00
SECRETARY OF HOUSING & URBAN DEV	352.00
SECRETARY OF HOUSING & URBAN DEV	1,496.00
SECRETARY OF HOUSING & URBAN DEV	352.00
SENDIPATHIGE GABRIEL	745.88
SHELLEY, DANA L	616.00
SIENNA JOSEPH & TONI L	1,320.00
SMITH JAMES & JUANITA	2,288.00
SOMMERS II ROBERT	2,526.00
SPEER SHERI	2,464.00
SPR 2014-18 LLC	1,144.00
STEFANSKI LOUIS M & SHERRIE A	1,882.18
STEWART DWAIN & SHANNON	1,754.41
STIEFEL, MICHAEL T	589.96
STRAUB SCOTT E & CHRISTINA	1,767.80
STRINGFELLOW RONALDO & PAMELA	2,803.61
SWIFT CHRISTINE A	3,532.37
TANNER CHRISTOPHER A & PAULA A	2,676.00
TATE ANDREA J	792.00
TEDDY BEAR HOLLOW LLC	1,172.85
TERNI III VINCENT F & LAUREN	2,250.49
TERNI VINCENT & BETTY	1,062.32

THOMAS ELLEN & ZANE	1,202.79
THOMPSON, DON M	528.00
TOMASZEK THOMAS J & LINDA	4,443.00
TREHY, NATHAN J	352.00
U.S. BANK NATIONAL ASSOCIATION	3,201.00
U.S. BANK TRUST, N.A.	968.00
US BANK NA TR	1,496.00
VARNEY, WILLIAM	440.00
VASINGTON SR JOSEPH P	1,777.11
VELAZQUEZ BENAIAS & JULIANNA	3,292.49
VELAZQUEZ, LUIS E SANTIAGO	339.88
VENTRESCA, JOHATHAN T	206.05
WALLACE LORI A.	1,056.00
WELLS FARGO BANK N A	528.00
WIDSTROM ROLAND E	599.28
WILKERSON FREDERICK J & JENNIFER P	968.00
WILLIAMS JOSEPH A	873.28
WILLIAMS, RANDY J	352.00
WILSON MILLICENT	1,732.60
	<hr/>
	\$ 258,905.93

**DELINQUENT WATER USE - as of JUNE 30, 2016**

**(INTEREST AND FEES EXCLUDED)**

AES THAMES LLC	334.62
DRESSEN JOSEPHINE	2,731.02
EVVARD, BEVERLY	292.69
MCNICHOL MYLES	225.00
	<hr/>
	\$ 3,583.33



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## INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and  
Members of the Town Council  
Town of Montville, Connecticut

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2016, and the respective changes in financial position, and, where applicable, cash flows thereof, and the budgetary comparison schedule for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 17 and the schedules on the Town's pension plans and other post-retirement benefit plan on pages 65 through 68 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund statements and schedules on pages 69 through 87, and the other supplementary information on pages 88 through 92 are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The other supplementary information have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 8, 2016, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Mahoney Sabol + Company, LLP*

Glastonbury, Connecticut  
December 8, 2016

**TOWN OF MONTVILLE, CONNECTICUT**  
**MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited)**

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The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2016.

**FINANCIAL HIGHLIGHTS**

- The assets and deferred outflows of resources of the Town exceeded its liabilities at the close of the most recent fiscal year by \$131,829,728 (net position). Of this amount, \$20,968,754 represents unrestricted net position. Of this amount, \$9,603,839 represents unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities).
- The Town's total net position increased by \$3,501,541 during the current fiscal year, which consisted of a current year increase of \$3,112,940 relating to the Town's governmental activities and \$388,601 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$10,910,751, a current year decrease of \$424,275 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$8,856,301 or 13.9% of total General Fund expenditures. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 1.7 months of General Fund operating expenditures.
- The Town issued \$5,849,000 in general obligation refunding bonds in November 2015. These bonds were used to retire \$5,520,000 of previously issued bonds and will result in cash flow savings of \$296,426.
- Overall Town debt, consisting of bonds, notes and capital leases payable, decreased \$2,688,295 or 6.7% in comparison to the prior year. This decrease was a result of approximately \$3.3 million in repayments, offset by a new capital lease for the purchase of a fire truck in the amount of approximately \$505 thousand.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Government-wide Financial Statements *(Continued)***

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 18 and 19 of this report.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

***Governmental Funds***

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 20 through 25 of this report.

**TOWN OF MONTVILLE, CONNECTICUT**  
MANAGEMENT'S DISCUSSION AND ANALYSIS (Unaudited) *(Continued)*

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**OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)***

**Fund Financial Statements *(Continued)***

***Proprietary Funds***

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 26 through 28 of this report.

***Fiduciary Funds***

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 29 and 30 of this report.

**Notes to the Financial Statements**

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 31 through 64 of this report.

**Other Information**

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 65 through 92 of this report, respectively.

TOWN OF MONTVILLE, CONNECTICUT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2016

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 11,467,354	\$ -	\$ 318,322	\$ 11,785,676
Receivables:				
Property taxes, net	2,225,594	-	-	2,225,594
Interest on property taxes, net	856,667	-	-	856,667
Assessments and interest	55,377	-	-	55,377
Intergovernmental	-	1,163,251	181,606	1,344,857
Other	68,231	-	617	68,848
Due from other funds	973,047	-	1,767,843	2,740,890
Other assets	125,836	-	25,454	151,290
Total assets	<u>\$ 15,772,106</u>	<u>\$ 1,163,251</u>	<u>\$ 2,293,842</u>	<u>\$ 19,229,199</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 685,774	\$ -	\$ 63,845	\$ 749,619
Accrued liabilities:				
Salaries and benefits payable	234,697	-	4,060	238,757
Due to funding source	-	-	10,878	10,878
Due to other funds	1,767,843	966,201	6,846	2,740,890
Unearned revenue	94,044	-	303,310	397,354
Total liabilities	<u>2,782,358</u>	<u>966,201</u>	<u>388,939</u>	<u>4,137,498</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Unavailable revenue - property taxes and interest	2,962,322	-	-	2,962,322
Unavailable revenue - assessments and interest	55,377	-	-	55,377
Unavailable revenue - school construction grant	-	1,163,251	-	1,163,251
Total deferred inflows of resources	<u>3,017,699</u>	<u>1,163,251</u>	<u>-</u>	<u>4,180,950</u>
<b>FUND BALANCES</b>				
Nonspendable	125,836	-	25,454	151,290
Restricted	56,094	-	127,054	183,148
Committed	188,197	-	1,752,395	1,940,592
Assigned	745,621	-	-	745,621
Unassigned	8,856,301	(966,201)	-	7,890,100
Total fund balances	<u>9,972,049</u>	<u>(966,201)</u>	<u>1,904,903</u>	<u>10,910,751</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 15,772,106</u>	<u>\$ 1,163,251</u>	<u>\$ 2,293,842</u>	<u>\$ 19,229,199</u>

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Property taxes	\$ 38,055,026	\$ -	\$ -	\$ 38,055,026
Assessments	18,666	-	-	18,666
Intergovernmental	17,607,815	-	2,580,007	20,187,822
State on-behalf payments	4,575,345	-	-	4,575,345
Charges for goods and services	2,432,442	-	620,647	3,053,089
Contributions	201,135	-	21,551	222,686
Investment income	41,045	-	-	41,045
Total revenues	<u>62,931,474</u>	<u>-</u>	<u>3,222,205</u>	<u>66,153,679</u>
<b>EXPENDITURES</b>				
Current:				
General government	6,222,840	-	34,452	6,257,292
Public safety	4,145,582	-	669	4,146,251
Public works	3,709,035	-	272,392	3,981,427
Health and welfare	223,065	-	201,797	424,862
Recreation and leisure	272,439	-	65,655	338,094
Miscellaneous	59,300	-	-	59,300
State on-behalf payments	4,575,345	-	-	4,575,345
Education	38,013,783	-	2,144,422	40,158,205
Debt service:				
Principal payments	3,090,856	-	-	3,090,856
Interest and fiscal charges	1,222,577	-	-	1,222,577
Capital outlays	2,228,562	-	677,354	2,905,916
Total expenditures	<u>63,763,384</u>	<u>-</u>	<u>3,396,741</u>	<u>67,160,125</u>
Excess (deficiency) of revenues over expenditures	(831,910)	-	(174,536)	(1,006,446)
<b>OTHER FINANCING SOURCES (USES)</b>				
Issuance of refunding bonds	5,849,000	-	-	5,849,000
Payment to refunding bond escrow agent	(5,783,171)	-	-	(5,783,171)
Capital lease financing	505,342	-	-	505,342
Transfers in	99,517	-	378,108	477,625
Transfers out	(378,108)	-	(88,517)	(466,625)
Total other financing sources (uses)	<u>292,580</u>	<u>-</u>	<u>289,591</u>	<u>582,171</u>
Net change in fund balances	(539,330)	-	115,055	(424,275)
Fund balances - beginning	<u>10,511,379</u>	<u>(966,201)</u>	<u>1,789,848</u>	<u>11,335,026</u>
Fund balances - ending	<u>\$ 9,972,049</u>	<u>\$ (966,201)</u>	<u>\$ 1,904,903</u>	<u>\$ 10,910,751</u>

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>REVENUES</b>				
Property taxes	\$ 38,389,608	\$ 38,389,608	\$ 38,055,026	\$ (334,582)
Intergovernmental	17,525,452	17,525,452	17,547,341	21,889
Charges for services	2,305,920	2,305,920	2,460,701	154,781
Use of town money	55,000	55,000	59,711	4,711
Total revenues	<u>58,275,980</u>	<u>58,275,980</u>	<u>58,122,779</u>	<u>(153,201)</u>
<b>EXPENDITURES</b>				
Current:				
General government	6,575,995	6,511,522	6,121,357	(390,165)
Public safety	4,191,949	4,223,949	4,188,476	(35,473)
Public works	3,883,536	3,892,586	3,726,632	(165,954)
Health and welfare	181,441	181,441	180,758	(683)
Social services	39,290	39,290	31,947	(7,343)
Recreation and leisure	272,391	276,409	272,569	(3,840)
Miscellaneous	61,800	61,800	59,300	(2,500)
Education	37,598,668	37,598,668	37,573,071	(25,597)
Capital outlays	1,169,619	1,354,619	1,341,218	(13,401)
Debt service:				
Principal payments	3,091,907	3,091,907	3,090,856	(1,051)
Interest and fiscal charges	1,219,384	1,172,334	1,156,748	(15,586)
Total expenditures	<u>58,285,980</u>	<u>58,404,525</u>	<u>57,742,932</u>	<u>(661,593)</u>
Excess (deficiency) of revenues over expenditures	(10,000)	(128,545)	379,847	508,392
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	10,000	10,000	99,517	89,517
Transfers out	-	(31,455)	(31,455)	-
Cancellation of prior year encumbrances	-	-	38,802	38,802
Appropriation of fund balance	-	150,000	-	(150,000)
Total other financing sources (uses)	<u>10,000</u>	<u>128,545</u>	<u>106,864</u>	<u>(21,681)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 486,711</u>	<u>\$ 486,711</u>
Fund balance - beginning			<u>8,491,941</u>	
Fund balance - ending			<u>\$ 8,978,652</u>	

*The accompanying notes are an integral part of these financial statements.*



TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES  
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>PROPERTY TAXES</b>				
Revenues from property taxes	\$ 38,014,608	\$ 38,014,608	\$ 37,640,082	\$ (374,526)
Telephone access	55,000	55,000	54,254	(746)
Interest and lien fees	320,000	320,000	360,690	40,690
Total property taxes	<u>38,389,608</u>	<u>38,389,608</u>	<u>38,055,026</u>	<u>(334,582)</u>
<b>INTERGOVERNMENTAL REVENUES</b>				
State grants for school aid:				
ECS grant	12,768,219	12,768,219	12,864,273	96,054
Transportation	300,000	300,000	354,847	54,847
Special education	300,000	300,000	162,321	(137,679)
Adult education	32,809	32,809	34,184	1,375
Total state grants for school aid	<u>13,401,028</u>	<u>13,401,028</u>	<u>13,415,625</u>	<u>14,597</u>
State grants unspecified:				
In lieu of taxes - State property	2,272,703	2,272,703	2,195,507	(77,196)
Emergency management program	9,877	9,877	19,533	9,656
Tax relief for elderly	119,625	119,625	104,867	(14,758)
Tax relief for disabled	3,800	3,800	3,444	(356)
Tax relief for veterans	9,805	9,805	9,159	(646)
MRSA Municipal Projects	528,644	528,644	528,644	-
Other grants	45,000	45,000	21,848	(23,152)
CT Fines reimbursement	14,000	14,000	12,112	(1,888)
Elect restructuring grant	99,230	99,230	101,213	1,983
Pequot funds	1,021,740	1,021,740	1,019,799	(1,941)
FEMA	-	-	115,590	115,590
Total state grants unspecified	<u>4,124,424</u>	<u>4,124,424</u>	<u>4,131,716</u>	<u>7,292</u>
Total intergovernmental revenues	<u>17,525,452</u>	<u>17,525,452</u>	<u>17,547,341</u>	<u>21,889</u>
<b>CHARGES FOR SERVICES</b>				
Licenses and permits:				
Conveyance tax	115,000	115,000	186,385	71,385
Town clerk fees	120,000	120,000	115,306	(4,694)
Dog licenses	5,000	5,000	7,828	2,828
Dog warden	1,500	1,500	2,338	838
Building department	200,000	200,000	210,640	10,640
Miscellaneous permits	15,000	15,000	18,008	3,008
Fire permits	75,000	75,000	72,129	(2,871)
Transfer station	174,000	174,000	151,236	(22,764)
Total licenses and permits	<u>705,500</u>	<u>705,500</u>	<u>763,870</u>	<u>58,370</u>
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	5,000	5,000	10,079	5,079
Parks and recreations	90,000	90,000	125,313	35,313
Camp Oakdale rent	4,000	4,000	4,840	840
Fair oaks facility rental	1,500	1,500	1,940	440
Housing authority	29,620	29,620	30,879	1,259
Youth service program	42,800	42,800	43,582	782
Total revenue from other agencies	<u>172,920</u>	<u>172,920</u>	<u>216,633</u>	<u>43,713</u>

(Continued)

See accompanying Independent Auditor's Report.

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>CHARGES FOR SERVICES (Continued)</b>				
Charges for current services:				
Tuition regular	\$ 63,000	\$ 63,000	\$ 41,818	\$ (21,182)
Tuition special education	188,000	188,000	151,098	(36,902)
School miscellaneous revenue	3,000	3,000	4,188	1,188
Personal property audits	20,000	20,000	7,800	(12,200)
Public works department	500	500	675	175
Commercial tipping fees	350,000	350,000	394,761	44,761
Copy money	1,000	1,000	1,202	202
Total charges for current services	<u>625,500</u>	<u>625,500</u>	<u>601,542</u>	<u>(23,958)</u>
Miscellaneous:				
St. Bernard's health service	25,000	25,000	20,723	(4,277)
Police reimbursement	150,000	150,000	260,621	110,621
Insurance reimbursement	45,000	45,000	28,394	(16,606)
Millstone reimbursement	15,000	15,000	19,225	4,225
Fire marshal private duty	5,000	5,000	3,731	(1,269)
All other miscellaneous	30,000	30,000	21,962	(8,038)
Sale of assets	20,000	20,000	24,000	4,000
Mohegan contributions	500,000	500,000	500,000	-
WPCA rental	11,000	11,000	-	(11,000)
Engineering review reimbursement	1,000	1,000	-	(1,000)
Total miscellaneous	<u>802,000</u>	<u>802,000</u>	<u>878,656</u>	<u>76,656</u>
Total charges for services	<u>2,305,920</u>	<u>2,305,920</u>	<u>2,460,701</u>	<u>154,781</u>
<b>REVENUE FROM USE OF TOWN MONEY</b>				
Investment interest	35,000	35,000	41,045	6,045
Sewer assessments	20,000	20,000	18,666	(1,334)
Total revenue from use of Town money	<u>55,000</u>	<u>55,000</u>	<u>59,711</u>	<u>4,711</u>
Total revenues	<u>58,275,980</u>	<u>58,275,980</u>	<u>58,122,779</u>	<u>(153,201)</u>
<b>OTHER FINANCING SOURCES</b>				
Cancellation of prior year encumbrances	-	-	38,802	38,802
Appropriation of fund balance	-	150,000	-	(150,000)
Transfers in				
WPCA Financial Services	10,000	10,000	11,000	1,000
Bridge engineering reimbursement	-	-	88,517	88,517
Total other financing sources	<u>10,000</u>	<u>160,000</u>	<u>138,319</u>	<u>(21,681)</u>
Total revenues and other financing sources	<u>\$ 58,285,980</u>	<u>\$ 58,435,980</u>	<u>\$ 58,261,098</u>	<u>\$ (174,882)</u>

See accompanying Independent Auditor's Report.

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>GENERAL GOVERNMENT</b>				
Mayor:				
Human services	\$ 135,800	\$ 135,800	\$ 135,755	\$ (45)
Contractual services	49,100	52,145	47,576	(4,569)
Commodities	9,250	6,205	4,240	(1,965)
Total mayor	<u>194,150</u>	<u>194,150</u>	<u>187,571</u>	<u>(6,579)</u>
Town council:				
Human services	19,500	16,927	16,927	-
Commodities	8,250	10,823	9,774	(1,049)
Total town council	<u>27,750</u>	<u>27,750</u>	<u>26,701</u>	<u>(1,049)</u>
Town attorney	<u>235,000</u>	<u>235,000</u>	<u>196,826</u>	<u>(38,174)</u>
Town hall / central services:				
Human services	14,000	10,247	-	(10,247)
Contractual services	163,700	166,333	142,034	(24,299)
Commodities	56,000	57,030	54,561	(2,469)
Capital	1,500	1,590	1,586	(4)
Total town hall / central services	<u>235,200</u>	<u>235,200</u>	<u>198,181</u>	<u>(37,019)</u>
Probate court	<u>15,275</u>	<u>15,275</u>	<u>15,274</u>	<u>(1)</u>
Finance department:				
Human services	573,400	570,755	511,900	(58,855)
Contractual services	65,500	65,000	45,073	(19,927)
Commodities	10,500	13,645	11,131	(2,514)
Total finance department	<u>649,400</u>	<u>649,400</u>	<u>568,104</u>	<u>(81,296)</u>
Insurance and taxes	<u>3,468,475</u>	<u>3,468,475</u>	<u>3,333,696</u>	<u>(134,779)</u>
Board of assessment appeals:				
Human services	500	500	183	(317)
Commodities	100	100	-	(100)
Total board of assessment appeals	<u>600</u>	<u>600</u>	<u>183</u>	<u>(417)</u>
Auditor	<u>18,000</u>	<u>18,000</u>	<u>17,500</u>	<u>(500)</u>
Other	<u>195,000</u>	<u>63,477</u>	<u>41,400</u>	<u>(22,077)</u>
Town clerk:				
Human services	131,508	131,648	130,142	(1,506)
Contractual services	150	150	150	-
Commodities	23,900	23,760	19,479	(4,281)
Total town clerk	<u>155,558</u>	<u>155,558</u>	<u>149,771</u>	<u>(5,787)</u>

*(Continued)*

*See accompanying Independent Auditor's Report.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>GENERAL GOVERNMENT (Continued)</b>				
Registrar of voters:				
Human services	\$ 36,036	\$ 36,174	\$ 36,174	\$ -
Contractual services	220	630	530	(100)
Commodities	2,200	5,652	5,609	(43)
Total registrar of voters	<u>38,456</u>	<u>42,456</u>	<u>42,313</u>	<u>(143)</u>
Elections / referendum:				
Contractual services	25,088	25,318	25,221	(97)
Commodities	17,000	12,770	11,334	(1,436)
Total elections / referendum	<u>42,088</u>	<u>38,088</u>	<u>36,555</u>	<u>(1,533)</u>
Land use department:				
Human services	250,461	247,677	235,366	(12,311)
Contractual services	600	630	429	(201)
Commodities	15,300	15,401	14,422	(979)
Capital	1,600	4,253	4,073	(180)
Total land use department	<u>267,961</u>	<u>267,961</u>	<u>254,290</u>	<u>(13,671)</u>
Inlands wetlands commission:				
Human services	800	800	587	(213)
Commodities	210	210	-	(210)
Total inlands wetlands commission	<u>1,010</u>	<u>1,010</u>	<u>587</u>	<u>(423)</u>
Economic development commission:				
Human services	900	900	496	(404)
Commodities	350	350	45	(305)
Total economic development commission	<u>1,250</u>	<u>1,250</u>	<u>541</u>	<u>(709)</u>
Zoning board of appeals	<u>600</u>	<u>600</u>	<u>119</u>	<u>(481)</u>
Senior Center:				
Human services	149,054	148,804	146,975	(1,829)
Contractual services	41,100	37,606	30,561	(7,045)
Commodities	14,665	18,409	17,823	(586)
Total senior center	<u>204,819</u>	<u>204,819</u>	<u>195,359</u>	<u>(9,460)</u>
Youth services:				
Human services	156,517	156,518	153,939	(2,579)
Contractual services	44,850	44,849	21,182	(23,667)
Commodities	5,480	5,480	4,563	(917)
Total youth services	<u>206,847</u>	<u>206,847</u>	<u>179,684</u>	<u>(27,163)</u>

*(Continued)*

*See accompanying Independent Auditor's Report.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>GENERAL GOVERNMENT (Continued)</b>				
Private duty	\$ 105,000	\$ 172,050	\$ 172,044	\$ (6)
Building inspector:				
Human services	179,586	179,586	177,706	(1,880)
Contractual services	450	450	310	(140)
Commodities	3,550	3,550	2,091	(1,459)
Capital	400	400	-	(400)
Total building inspector	<u>183,986</u>	<u>183,986</u>	<u>180,107</u>	<u>(3,879)</u>
Information technology:				
Human services	96,720	97,428	97,427	(1)
Contractual services	228,800	227,247	222,230	(5,017)
Commodities	4,050	4,895	4,894	(1)
Total information technology	<u>329,570</u>	<u>329,570</u>	<u>324,551</u>	<u>(5,019)</u>
Total general government	<u>6,575,995</u>	<u>6,511,522</u>	<u>6,121,357</u>	<u>(390,165)</u>
<b>PUBLIC SAFETY</b>				
Emergency management:				
Human services	77,743	75,265	74,533	(732)
Contractual services	15,000	15,000	14,106	(894)
Commodities	2,885	2,885	1,671	(1,214)
Total emergency management	<u>95,628</u>	<u>93,150</u>	<u>90,310</u>	<u>(2,840)</u>
Police department:				
Human services	2,069,130	2,005,194	2,004,801	(393)
Contractual services	165,000	186,808	186,807	(1)
Commodities	85,150	105,778	102,226	(3,552)
Capital	18,500	60,000	58,980	(1,020)
Total police department	<u>2,337,780</u>	<u>2,357,780</u>	<u>2,352,814</u>	<u>(4,966)</u>
Fire marshal:				
Human services	85,672	89,910	89,909	(1)
Commodities	4,935	3,175	2,583	(592)
Total fire marshal	<u>90,607</u>	<u>93,085</u>	<u>92,492</u>	<u>(593)</u>
Animal control:				
Human services	58,910	62,272	62,269	(3)
Contractual services	4,207	2,375	2,215	(160)
Commodities	7,100	5,570	5,543	(27)
Total animal control	<u>70,217</u>	<u>70,217</u>	<u>70,027</u>	<u>(190)</u>
Public safety commission:				
Human services	1,000	1,000	710	(290)
Commodities	50	50	-	(50)
Total public safety commission	<u>1,050</u>	<u>1,050</u>	<u>710</u>	<u>(340)</u>

*(Continued)*

*See accompanying Independent Auditor's Report.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>PUBLIC SAFETY (Continued)</b>				
Dispatch:				
Human services	\$ 299,800	\$ 299,800	\$ 288,558	\$ (11,242)
Commodities	4,250	4,250	3,157	(1,093)
Total dispatch	<u>304,050</u>	<u>304,050</u>	<u>291,715</u>	<u>(12,335)</u>
Fire protection:				
Human services	727,275	717,775	717,741	(34)
Contractual services	380,142	380,143	380,142	(1)
Commodities	73,700	95,199	94,872	(327)
Total fire protection	<u>1,181,117</u>	<u>1,193,117</u>	<u>1,192,755</u>	<u>(362)</u>
Public safety building:				
Contractual services	110,000	109,505	95,842	(13,663)
Commodities	1,500	1,995	1,811	(184)
Total public safety building	<u>111,500</u>	<u>111,500</u>	<u>97,653</u>	<u>(13,847)</u>
Total public safety	<u>4,191,949</u>	<u>4,223,949</u>	<u>4,188,476</u>	<u>(35,473)</u>
<b>PUBLIC WORKS</b>				
Public works:				
Human services	1,391,706	1,313,689	1,312,454	(1,235)
Contractual services	426,450	436,977	423,885	(13,092)
Commodities	796,680	861,098	808,737	(52,361)
Capital	10,600	13,672	12,861	(811)
Total public works	<u>2,625,436</u>	<u>2,625,436</u>	<u>2,557,937</u>	<u>(67,499)</u>
Camp Oakdale:				
Contractual services	63,850	54,827	51,200	(3,627)
Commodities	14,600	23,573	22,245	(1,328)
Capital	500	550	510	-
Total Camp Oakdale	<u>78,950</u>	<u>78,950</u>	<u>73,955</u>	<u>(4,995)</u>
Solid waste:				
Human services	136,500	133,425	122,866	(10,559)
Contractual services	863,700	868,321	802,777	(65,544)
Commodities	34,950	34,950	22,018	(12,932)
Capital	9,000	7,454	3,050	(4,404)
Total solid waste	<u>1,044,150</u>	<u>1,044,150</u>	<u>950,711</u>	<u>(93,439)</u>
Engineering services	<u>135,000</u>	<u>144,050</u>	<u>144,029</u>	<u>(21)</u>
Total public works	<u>3,883,536</u>	<u>3,892,586</u>	<u>3,726,632</u>	<u>(165,954)</u>

*(Continued)*

*See accompanying Independent Auditor's Report.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)**  
**FOR THE YEAR ENDED JUNE 30, 2016**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>HEALTH AND WELFARE</b>				
Contractual services	\$ 180,741	\$ 180,741	\$ 180,240	\$ (501)
Commodities	700	700	518	(182)
Total health and welfare	<u>181,441</u>	<u>181,441</u>	<u>180,758</u>	<u>(683)</u>
<b>SOCIAL SERVICES</b>				
Human services	31,145	31,145	30,600	(545)
Contractual services	7,745	7,745	1,129	(6,616)
Commodities	400	400	218	(182)
Total social services	<u>39,290</u>	<u>39,290</u>	<u>31,947</u>	<u>(7,343)</u>
<b>RECREATION AND LEISURE</b>				
Recreation:				
Human services	204,862	204,403	204,358	(45)
Contractual services	779	1,276	1,276	-
Commodities	30,500	35,901	35,888	(13)
Capital	3,600	1,861	1,856	(5)
Total recreation	<u>239,741</u>	<u>243,441</u>	<u>243,378</u>	<u>(63)</u>
Fair oaks building	<u>32,050</u>	<u>32,050</u>	<u>28,273</u>	<u>(3,777)</u>
Parks and recreation commission:				
Human services	600	918	918	-
Total recreation and leisure	<u>272,391</u>	<u>276,409</u>	<u>272,569</u>	<u>(3,840)</u>
<b>MISCELLANEOUS</b>				
Donations to organizations	<u>61,800</u>	<u>61,800</u>	<u>59,300</u>	<u>(2,500)</u>
<b>EDUCATION</b>	<u>37,598,668</u>	<u>37,598,668</u>	<u>37,573,071</u>	<u>(25,597)</u>
<b>CAPITAL OUTLAYS</b>	<u>1,169,619</u>	<u>1,354,619</u>	<u>1,341,218</u>	<u>(13,401)</u>
<b>DEBT SERVICE</b>				
Redemption of debt - principal	3,091,907	3,091,907	3,090,856	(1,051)
Interest payments	1,219,384	1,172,334	1,156,748	(15,586)
Total debt service	<u>4,311,291</u>	<u>4,264,241</u>	<u>4,247,604</u>	<u>(16,637)</u>
Total expenditures	<u>58,285,980</u>	<u>58,404,525</u>	<u>57,742,932</u>	<u>(661,593)</u>
<b>OTHER FINANCING SOURCES</b>				
Transfers out - capital projects fund	<u>-</u>	<u>31,455</u>	<u>31,455</u>	<u>-</u>
Total expenditures and other financing uses	<u>58,285,980</u>	<u>58,435,980</u>	<u>57,774,387</u>	<u>(661,593)</u>

*See accompanying Independent Auditor's Report.*

TOWN OF MONTVILLE, CONNECTICUT  
 SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING  
 FOR THE YEAR ENDED JUNE 30, 2016

Grand List Year	Balance Uncollected June 30, 2015	Current Levy	Lawful Corrections		Transfers To Suspense	Balance To Be Collected	Taxes	Collections Interest, Liens and Fees	Total	Balance Uncollected June 30, 2016
			Additions	Deductions						
2014	\$ -	\$ 38,068,089	\$ 50,282	\$ 192,929	\$ -	\$ 37,925,442	\$ 37,067,885	\$ 160,306	\$ 37,228,191	\$ 857,557
2013	882,686	-	14,896	6,872	4,416	886,294	357,660	89,627	447,287	528,634
2012	641,574	-	6,497	3,388	1,996	642,687	127,803	51,262	179,065	514,884
2011	312,917	-	8,599	1,415	24,122	295,979	40,314	24,126	64,440	255,665
2010	234,001	-	4,429	2,796	15,311	220,323	21,713	17,446	39,159	198,610
2009	70,470	-	1,610	5,537	28,596	37,947	8,227	4,108	12,335	29,720
2008	28,212	-	32	-	9,583	18,661	245	527	772	18,416
2007	16,419	-	228	-	2,956	13,691	470	602	1,072	13,221
2006	7,035	-	3,191	-	2,661	7,565	470	686	1,156	7,095
2005	6,034	-	5,964	-	4,076	7,922	306	511	817	7,616
2004	5,823	-	1,093	-	4,054	2,862	149	406	555	2,713
2003	3,039	-	-	-	431	2,608	-	-	-	2,608
2002	3,012	-	-	-	460	2,552	-	-	-	2,552
2001	4,663	-	-	-	2,360	2,303	-	-	-	2,303
2000	2,308	-	-	-	2,308	-	-	-	-	-
	\$ 2,218,193	\$ 38,068,089	\$ 96,821	\$ 212,937	\$ 103,330	\$ 40,066,836	\$ 37,625,242	\$ 349,607	\$ 37,974,849	\$ 2,441,594

See accompanying Independent Auditor's Report.