

TOWN OF MONTVILLE



ANNUAL REPORT

2019-2020

“A PROUD AND GROWING COMMUNITY”

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/11/19-11/13/23

Ronald K. McDaniel (D)

Town Council 11/11/19-11/08/21

Timothy May (D), Chair

Colleen Rix (R)

Leonard Bunnell, Sr. (D)

Joseph Jaskiewicz (D)

Kathleen Pollard (R)

Billy Caron (D), Deputy-Chair

Joseph Rogulski (R)

Town Attorney

Richard Cody

Suisman & Shapiro

Town Clerk

Katie Sandberg

Auditor

Blum Shapiro & Co., P.C.

Animal Control Officer

Christian Swanson

Building Official

Vern D. Vesey II

Engineer

CLA Engineers

Finance Director

Theresa Hart

Fire Marshal

William Bundy

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O’Neill

Zoning/Wetlands Officer

Vacancy

Judge of Probate

Jeffrey McNamara

Planner

Marcia Vlaun

Montville Police Department

Lieutenant David Radford

Resident Trooper Sergeant Albert Gosselin

Public Works Director

Donald Bourdeau

Recreation Director

Peter Bushway

Registrars of Voters 01/09/19 – 01/06/21

Robin Marquand (D)

Dana McFee (R)

Superintendent of Schools

Laurie Pallin

Assistant Superintendent

Vacancy

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Karen Gauthier

Treasurer

Pamela Bonanno

Treatment Plant Superintendent

Derek Albertson

Water Pollution Control Authority Administrator

Vacant

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Colleen Bezanson

Mayor’s Administrative Assistant

Connie Malchiodi

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

Robert Mitchell Jr., Chairman (R)
Sandra Berardy (D)
Dana Ladyga (R)
Steven J. Loiler (R)
James B. Wood (D)
Carol Burgess (D)
Monica Pomazon (D)
Joe Aquitante III (R)
Sheelagh Lapinski R)

Board of Assessment Appeals

Gary Murphy (D)
Patricia Boyles (D)
Florence Turner (Chair) (R)
Joan Paskewich (Alternate) (D)
Sean Furlow (Alternate) (R)

Building Code Board of Appeals

William Pieniadz (Chair) (R)
John Biederka (Secretary) (R)
Benjamin Crossley (U)
Vacancy
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair) (D)
Margaret Skinner (R)
Louis Ziegler (D)
Mary Adams (R)
Irene Taylor (U)
Gary Murphy (D)
Karen Perkins (U)

Economic Development Commission

Vacancy
Sheelagh Lapinski (R)
Walter Hewitt, Chair (D)
Vacancy
Mickey Gillette (U)
Heather Harris (L)
Christopher Napierski (U)

Gardner Lake Authority

William Wrobel (Montville) (R)
Kate Johnson, Sec'y (Montville) (D)
Michael Magliano, Sr. (Montville) (U)
Jim McArdle (Bozrah) (D)
Henry Granger (Chair) (Bozrah) (D)
Bruce Henry (Salem) (R)
Scott D. Soderberg (Treas) (Bozrah) (U)
Bob Neddo (Salem) (D)
Russ Smith (Salem) (U)

Housing Authority

Michael Brower (tenant) (U)
Patty DiGioia-Evrett (U)
John Szarzynski (D)
Sierra Davis (D)
Timothy Sullivan (Chair) (U)

Inland Wetlands Commission

Douglas Brush (Chair) (U)
Matthew Emilyta (D)
Charles H. O'Bday III (Vice-Chair) (D)
Vacancy
Jessica LeClair (U)
Sandra Berardy (D)
Anthony C Tufares (R)
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Matthieu Beaupre (Secy) (U)
Vacancy
Vacancy
Heather Kennniston (Vice) (D)
Vacancy
Kate Southard (D)
Mark R. Bushwack (U)
Jennifer Hajj, Chair (U)
Ronald B. Stone, Jr. (R)

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

William Pieniadz (Chair) (R)
Bruce Duchesneau (U)
John Desjardins (Secretary) (D)
Anthony Siragusa (R)
Vacancy
Wills Pike (R)
Vacancy
John Estelle (R)
Chuck Longton (D)
Vacancy (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

Stephen Stewart (U)
Victor Lenda, Jr. (R)
Mickey Gillette (R)
Robert Yuchniuk (R)
Karen Perkins (U)
Jonathan Leonard (D)
James Moran, Chair (R)

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn (U)
Deborah Schober (D)

Water & Sewer Commission

Shawn Jinkerson (R)
Chuck Longton (D)
Brian Quinn (R)
Anthony Siragusa (R)
Timothy May (Town Council) (D)

Youth Services Advisory Board

Daniel R. Dunn, Chairman (U)
Timothy Shanahan, Vice Chairman (D)
Sheelagh Lapinski (R)
Susan Rickards (D)
Vacancy
Daniel Boisvert (Liaison BOE) (D)
Karen Aleshire (Liaison P.D.) (D)
William Carlos, Jr. (D)
Brianne Messer (U)
Caitlyn Withey (Liaison Student)
Vouise Fonville (Liaison DCF)

Zoning Board of Appeals

John R. MacNeil, Chairman (D)
Douglas Adams (D)
Richard Gladue (D)
Joseph Berardy (D)
Robert Yuchniuk (R)
Carl Freeman (Alternate) (D)
Vacancy (Alternate)
Vacancy (Alternate)

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Atlantic BB) Advisory Board

Vacancy
Vacancy
Vacancy

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel (D)
Vacancy

Southeastern Connecticut Recycling Resources

Recovery Authority (SCRRRA)

Donald Bourdeau (alternate) (D)
Ronald K. McDaniel (D)

Southeastern Connecticut Water Authority

Anthony Siragusa (R)
Vacancy (D)

JUSTICE OF THE PEACE LIST TERM JANUARY 4, 2021 TO JANUARY 6, 2025						
LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Allard	Betty J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Allard	Paul J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Aquitante III	Joseph	19 Pink Row	Uncasville	Republican	860-912-9855	joeaquitante3@yahoo.com
Atkinson	Lisa E	71 Cottonwood Lane	Uncasville	Democrat	860-460-1574	lisaal1214@gmail.com
Beebe	Deborah M	240 Route 32	Uncasville	Republican	860-705-2104	mami7880@aol.com
Beetham	Patricia A	60 Riverview Road	Uncasville	Democrat	860-848-8832	pbeetham1@aol.com
Beetham Jr	Howard R	60 Riverview Road	Uncasville	By Town Clerk	860-848-8832	hrbeetham@aol.com
Berardy	Sandra	24 Baldwin Court	Uncasville	Democrat	860-848-7309	sandraberardy1@sbcglobal.net
Buebendorf	Catherine Anne	1393 Old Colchester Road	Oakdale	Democrat	860-334-9827	cbuebendorf@yahoo.com
Callis	Angelo	486 Chapel Hill Road	Oakdale	Democrat	860-303-8777	calger2@sbcglobal.net
Carano	Gina Marie	123 C Woodland Drive	Uncasville	By Town Clerk	401-556-7329	gmc123c@aol.com
Caron	William P	71 Derry Hill Road	Uncasville	Democrat	860-608-0969	billyclb@aol.com
Carver	Noah S	9 Lathrop Court Ext	Uncasville	Democrat	860-917-5221	ncarver530@gmail.com
Caviness	Bridget M	26 Partridge Hollow	Oakdale	Republican	860-221-8384	bridget.caviness@gmail.com
Desjardins	John P	523 Raymond Hill Road	Uncasville	Democrat	860-710-8906	captjdj57@gmail.com
Dolly III	Alex	83 Leitao Drive	Oakdale	Republican	860-857-6210	A.Dolly86@yahoo.com
Dykes	Donald E	120 Lynch Hill Road	Oakdale	Democrat	860-848-0533	mobile1bama@yahoo.com
Fisher	Marjorie A	81 Lake Dive	Oakdale	Democrat	860-887-8151	
Grelle Sr	Michael J	403 Raymond Hill Road	Uncasville	By Town Clerk	860-705-1233	scussapipa@sbcglobal.net
Gruber	Rebecca A	137 Orchard Drive	Uncasville	Democrat	860-859-7533	islandlife60@hotmail.com
Gurchik	Michael P	59 Podurgiel Lane	Uncasville	Republican	860-287-4670	tsakarath@gmail.com
Hillman	Ellen L	229 Route 163 Unit 3	Uncasville	Republican	860-848-2219	ehillman1959@gmail.com
Jaskiewicz	Joseph W	89 Park Avenue	Uncasville	Democrat	860-625-7583	jaskiewiczjoe@gmail.com
Johnson	Jill B	87D Cottage Road	Oakdale	Republican	860-859-2411	jilljohnson@prodigy.net
Johnson	Kerri A	66 Church Road	Oakdale	By Town Clerk	860-912-4765	kerrijohnson614@gmail.com
Lariviere	Matthew J	50 Massachusetts Rd	Oakdale	Republican	860-705-3646	mattjameslariviere@yahoo.com
Loiler	Steven James	300 Black Ash Road	Oakdale	Republican	860-367-7293	stevenloiler@yahoo.com
Marquand	Robin E	853 Old Colchester Road	Oakdale	Democrat	860-608-8833	rmarquand@atlanticbb.net
May	Timothy A	1297 Route 163	Oakdale	Democrat	860-884-9671	timay1965@gmail.com

JUSTICE OF THE PEACE LIST TERM JANUARY 4, 2021 TO JANUARY 6, 2025						
LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
McDaniel Jr	Ronald K	39 Riverview Road	Uncasville	Democrat	860-848-0285	ronaldmcdaniel@att.net
McFee	Dana J	27 Crestview Drive	Uncasville	Republican	860-917-6985	deemc46@aol.com
McNally	Thomas J	1017 East Lake Road	Oakdale	Republican	860-625-6803	mmcnally01@snet.net
Miner	Lynne Moss	842 Chesterfield Road	Oakdale	Democrat	860-823-9233	lynneminer624@gmail.com
Moore	Ronald H	35 Evergreen Lane	Oakdale	Democrat	860-848-7780	
Murphy	Gary M	55 F Laurel Point Drive	Oakdale	Democrat	860-608-4644	gmm6646@yahoo.com
Murphy	Marjorie P	55 F Laurel Point Drive	Oakdale	Democrat	860-917-5946	marjoriemurphy318@gmail.com
Ouellette	Marion H	401 Kitemaug Road	Uncasville	Democrat	860-334-1202	marnio@att.net
Pineault	Marie A	100 Fort Hill Dr	Uncasville	Democrat	860-917-0011	mpineault@moheganmail.com
Plaszczynski	Patricia	16 Skyline Drive	Oakdale	Democrat	860-912-5091	trishplaszczynski@gmail.com
Platt	Rosemary S	3 Chestnut Hill Road	Uncasville	Republican	860-848-7254	radfordstacy@yahoo.com
Pomazon	Monica A	90 Pequot Road	Uncasville	Democrat	860-848-0030	tpomazon@snet.net
Przybyl	Lisa K	40 Chapel Hill Road	Oakdale	Republican	860-300-0808	beachgirl7088@yahoo.com
Radgowski	James Stephen	305 Route 163	Montville	Democrat	917-407-6695	irad1946@msn.com
Ryan	Kevin	21 Terrace Dr	Oakdale	Democrat	860-848-0790	kryvan27620@aol.com
Sherbanee	Angela D	15 Jacop Drive	Uncasville	Democrat	860-639-6238	cbandhb@aol.com
Sherbanee	Lilyana M	15 Jacop Drive	Uncasville	Democrat	860-639-8116	lilyanasherbanee@gmail.com
Slonus	Vincent	38 Riched Lane	Uncasville	By Town Clerk	860-625-2946	chenzo174@gmail.com
Southard	Kathleen W	89 Wildwood Lane	Uncasville	Democrat	860-235-9169	katiesouthard@rocketmail.com

JULY 2019 – JUNE 2020
TOWN COUNCIL RESOLUTIONS

JULY 8, 2019 REGULAR MEETING;

RESOLUTION #2019-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of Two Thousand Two Hundred Forty-Three Dollars and Forty-Five Cents (\$2,243.45) as requested by the Tax Collector. (Councilor McNally)

RESOLUTION #2019-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the revised educational reserve fund policy as established by previous RESOLUTION 2014-20. (Councilor McNally)

RESOLUTION #2019-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$260,675 into the Board of Education Non-Lapsing Educational Reserve Fund account from fiscal year 2017-2018. (Councilor McNally)

RESOLUTION #2019-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the background investigation for the fire service applicants' policy as approved by the Public Safety Commission. (Councilor McNally)

RESOLUTION #2019-55. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the lead dispatchers' job description as approved by the Public Safety Commission. (Councilor McNally)

RESOLUTION #2019-56. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled "An Ordinance Regarding The Conveyance Of Real Property Located At Bridge Street" as heard at the Public Hearing held on July 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

RESOLUTION #2019-57. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled "An Ordinance Regarding The Conveyance Of Real Property Located At 323 Route 163" as heard at the Public Hearing held on July 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

RESOLUTION #2019-58. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled "An Ordinance Regarding The Conveyance Of Real

Property Located At 87 PTA Lane” as heard at the Public Hearing held on July 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

RESOLUTION #2019-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled “An Ordinance Regarding The Conveyance Of Real Property Located At 30 Church Road” as heard at the Public Hearing held on July 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

RESOLUTION #2019-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the Ordinance entitled “An Ordinance Regarding The Conveyance Of Real Property Located At 309 Route 163” as heard at the Public Hearing held on July 8, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Pike)

RESOLUTION #2019-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor to execute a release, on behalf of the Town of Montville, thereby releasing and discharging all right, title and interest of the Town of Montville created by virtue of a certain “Certificate of Lien” filed for record against the title to real property of Raymond Daniels located at 10 Lake Drive, Montville, Connecticut, which Certificate of Lien was executed under the provisions of Chapter 308 of the General Statutes of Connecticut and amendments thereto and under authority of Section 17-280 and Section 17-281 of the General Statutes of Connecticut, revision of 1958, as amended, for public assistance provided, which Certificate of Lien is dated September 9, 1981 and filed for record in Volume 146, Page 634 of the Montville Land Records, all in accordance with a draft form of Release of Certificate of Lien attached hereto.

THE TOWN OF MONTVILLE HEREBY FURTHER RESOLVES that the release and discharge of lien be executed and delivered for no consideration as the Town of Montville has no record of any assistance being provided to Raymond Daniels pursuant to said Certificate of Lien. (Councilor McNally)

AUGUST 12, 2019 REGULAR MEETING;

RESOLUTION #2019-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to act and approve the Portable Intoxilyzer Policy and Procedure dated 2/25/2019. (Councilor McNally)

RESOLUTION #2019-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to no longer include the Housing Authority Administrator on the Town of Montville Health insurance. (Mayor McDaniel)

RESOLUTION #2019-64. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$15,000 from the General Fund to the Police Car Replacement line (10960-54006). (Councilor Pike)

RESOLUTION #2019-65. THE TOWN OF MONTVILLE HEREBY RESOLVES authorize the year-end transfers as requested by the Finance Director and as depicted on schedule A. (Councilor Pike)

SEPTEMBER 9, 2019 REGULAR MEETING;

RESOLUTION #2019-66. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Old Town Hall steam boiler installation as it is in the best interest of the Town. (Mayor McDaniel)

RESOLUTION #2019-67. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to enter into natural gas supply agreements with Yankee Gas Services Company (dba Eversource Energy) for the Town Hall, Senior Center and Old Town Hall and execute any and all documents pertaining thereto. (Mayor McDaniel)

RESOLUTION #2019-68. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 420 units of medical visit service for seniors totaling \$11,999.40 (Eleven thousand nine hundred ninety nine dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

RESOLUTION #2019-69. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

RESOLUTION #2019-70. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 432 units of mental health counseling service for seniors totaling \$11,232.00 (Eleven thousand two hundred thirty two dollars and no cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

OCTOBER 10, 2019 SPECIAL MEETING;

RESOLUTION #2019-72. THE TOWN OF MONTVILLE HERBY RESOLVES to authorize Mayor Ronald McDaniel to execute a contract on behalf of the Town of Montville with the State of Connecticut Department of Emergency Services and Public Protection, Division of State Police for a period of July 1, 2019 Through June 30, 2021. (Councilor McNally)

OCTOBER 16, 2019 REGULAR MEETING;

RESOLUTION #2019-73. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$70,000 to Maintenance- Social Services/Old Town Hall (10910-53206) from Contingency (10480-52164) for the replacement of the Old Town Hall boiler. (Councilor Pike)

RESOLUTION #2019-74. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$54,775 to the Brownfield Fund (#14) from the General Fund for 14 Bridge Street. (Councilor Pike)

RESOLUTION #2019-75. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices 2 hours early on Wednesday November 27, 2019 in Observance of the Thanksgiving Holiday for non-essential personnel and to award 2 hours paid time off for Essential Personnel who must remain on the job to be used by the end of the calendar year. (Councilor McNally)

RESOLUTION #2019-76. THE TOWN OF MONTVILLE HEREBY RESOLVES to disband the Montville dog park committee and turn over the dog park to the public works department for maintenance and upkeep. (Councilor Rogers)

RESOLUTION #2019-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the building department fee increase as approved by the public Safety commission and Towns Rules and Procedures Commission with an effective date of July 1, 2020. (Councilor Pike)

RESOLUTION #2019-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the partial resignation and settlement offer for claim TNT-0119339 on a non-precedent setting basis and to further authorize Mayor Ronald McDaniel to sign all paperwork necessary for a settlement. (Councilor McNally)

RESOLUTION #2019-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of Ten Thousand Two Hundred Eighty-Two Dollars and Fifty-Seven Cents (\$10,282.57) as requested by the Tax Collector. (Councilor McNally)

NOVEMBER 13, 2019 REGULAR MEETING;

RESOLUTION #2019-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$12,705.85 (Twelve Thousand Seven hundred-five dollars and eighty-five cents) as requested by the Tax Collector. (Mayor McDaniel)

RESOLUTION #2019-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to utilize \$10,000 from Contingency to comply with a Consent Decree issued by the Department of Energy and Environmental Protection for the Old Colchester Road culvert project no. 85-144. (Mayor McDaniel)

RESOLUTION #2019-82. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to accept a grant in the amount of \$3,300 from the Eastern Connecticut Association of Realtors for the Montville Dog Park and execute any and all documents pertaining thereto. (Mayor McDaniel)

RESOLUTION #2019-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of December 9, 2019, at 6:45 PM for a public hearing regarding an ordinance titled “An Ordinance To Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program Of The Town Of Montville” (Mayor McDaniel)

RESOLUTION #2019-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 11, 2019 through November 8, 2021. (Mayor McDaniel)

RESOLUTION #2019-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Settlement Agreement between the Town of Montville and the Teamsters Local 493 regarding Case No MPP-33754. (Mayor McDaniel)

NOVEMBER 22, 2019 SPECIAL MEETING;

RESOLUTION #2019-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of December 9, 2019, at 6:30 PM for a public hearing regarding an ordinance titled “An Ordinance To Amend Ordinance O-E-3 Ordinance Concerning Solid Waste”. (Mayor McDaniel)

DECEMBER 9, 2019 REGULAR MEETING;

RESOLUTION #2019-87. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,725.47 (two thousand seven hundred twenty-five dollars and forty-seven cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2019-88. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2019 holiday bonuses for Town employees. (Mayor McDaniel)

Non-Union Employees

INDIVIDUAL

MALCHIODI	CONSTANCE	INDV	08/01/2011	\$ 160.00
MCFEE	DANA	REGISTRARS	11/01/2015	\$ 50.00
MARQUAND	ROBIN	REGISTRARS	01/09/2019	\$ 50.00
HART	THERESA	INDV	04/14/2008	\$ 220.00
MCDANIEL	RONALD	ELCT	11/14/2011	\$ 160.00

PART TIME OVER 780 HRS

BROWN	TINA	PT	992.00	\$ 50.00
ZETTEGREN	ANDREW	PT	817.00	\$ 50.00
WATFORD	RONALD	PT	876.50	\$ 50.00
MARY	DEWOLF	PT	797.75	\$ 50.00
BRENDAN	ROTHOLZ	PT	831.25	\$ 50.00

RECORDING CLERKS

MIYUKI	AGNES	PT		\$ 50.00
GATHERS	GLORIA	PT		\$ 50.00
SPANG	SUSAN	PT		\$ 50.00
EVANS	MARI	PT		\$ 50.00
FRIESS	MARIE	PT		\$ 50.00

TOTAL				\$1,140.00
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RESOLUTION #2019-89. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter when utilizing the MHEC

(Massachusetts Higher Education Consortium) contract for said purchase requirements.
(Councilor Jaskiewicz)

RESOLUTION #2019-90. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the 2019 Comprehensive DUI Enforcement Program Grant for the Town of Montville and further, to authorize the Mayor to execute an agreement for same. (Mayor McDaniel)

RESOLUTION #2019-91. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the DRE Instructor Support grant for the Town of Montville and further, to authorize the Mayor to execute an agreement for same. (Mayor McDaniel)

RESOLUTION #2019-92. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute a Non-Binding Letter of Intent for Virtual Net Metering with N. Silver Brook Holdings, LLC. (Mayor McDaniel)

RESOLUTION #2019-93. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town Council Rules & Procedure. (Councilor May)

RESOLUTION #2019-94. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance entitled “An Ordinance To Amend Ordinance O-E-3 Ordinance Concerning Solid Waste” as heard at the Public Hearing held on December 9, 2019 at 6:30 p.m. in Town Council Chambers at Montville Town Hall and to authorize Mayor Ronald McDaniel to execute Amendment No. 5 to Agreement Between Southeastern Connecticut Regional Resources Recovery Authority and Town of Montville A Municipality of the State of Connecticut to Provide Solid Waste Management Services. (Mayor McDaniel)

RESOLUTION #2019-95. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance entitled “An Ordinance To Amend Ordinance 2006-003, Establishing The Volunteer Firefighters’ Relief Program Of The Town Of Montville” as heard at the Public Hearing held on December 9, 2019 at 6:45 p.m. in Town Council Chambers at Montville Town Hall. (Mayor McDaniel)

RESOLUTION #2019-96. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices two (2) hours early on Tuesday, December 24, 2019 in Observance of the Christmas Holiday for non-essential personnel and to award two (2) hours paid time off for Essential Personnel who must remain on the job to be used by April 1, 2020. (Councilor May)

RESOLUTION #2019-97. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2020 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 13, February 10, March 9, April 13, May 11,

June 8, July 13, August 10, September 14, October 14 (Wednesday), November 9, and December 14 to be held at 7:00 p.m. in the Town Council Chambers. (Councilor May)

JANUARY 13, 2020 REGULAR MEETING;

RESOLUTION #2020-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$6,706.14 (six thousand seven hundred and six dollars and fourteen cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2020-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville and Montville Fire Fighters Association, Local 3386, IAFF for the period of July 1, 2019 - June 30, 2022. (Mayor McDaniel)

RESOLUTION #2020-03. THE TOWN OF MONTVILLE HEREBY RESOLVES that the Town of Montville may enter into with and deliver to the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security any and all documents which it deems to be necessary or appropriate; and

FURTHER RESOLVED, that Ronald McDaniel, as Mayor of Town of Montville, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Montville and to do and perform all acts and things which he/she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents. (Mayor McDaniel)

RESOLUTION #2020-04. THE TOWN OF MONTVILLE HEREBY RESOLVES that the Town of Montville hereby endorses and authorizes the Southeastern Connecticut Council of Governments (SCCOG) to make application to the Connecticut Office of Policy and Management (OPM) for Regional Performance Incentive Program (RPIP) funding for three projects: a Regional Code Enforcement Official (\$100,000); a Regional Grant Writer (\$80,000); and a Regional Human Resources Staff/Consultant (\$80,000); all of which could benefit the municipalities of the SCCOG region; and

BE IT FURTHER RESOLVED, that the Town of Montville authorizes the Council's Executive Director, James S. Butler, to make these applications and to execute and deliver the Agreement on behalf of the Southeastern Connecticut Council of Governments and to do all things necessary and appropriate to carry out the terms of the Agreement, including executing and delivering all agreements and documents contemplated by the Agreement. (Mayor McDaniel)

RESOLUTION #2020-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to retain the law firm of Suisman & Shapiro as legal counsel for the Town of Montville with a term of January 13, 2020 through December 31, 2021 and further to authorize the Mayor to Execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor May)

RESOLUTION #2020-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to create the Community Connectivity Grant Program (CCGP) fund (#033). (Councilor Jaskiewicz)

RESOLUTION #2020-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of properties located at 735 Fire Street (Map 20 Lot 7) and Fire Street (Map 21 Lot 5), as recommended by the Planning & Zoning Commission. (Councilor Rix)

RESOLUTION #2020-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of April 22, 2020, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2020-2021 at Montville High School Auditorium and to set the date of April 23, 2020, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2020-2021 at Montville High School Auditorium. (Councilor Jaskiewicz)

FEBRUARY 10, 2020 REGULAR MEETING;

RESOLUTION #2020-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$11,087.56 (eleven thousand and eighty-seven dollars and fifty-six cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2020-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to Support Participation in the Sustainable CT Municipal Certification Program. (Mayor McDaniel)

WHEREAS, Sustainable CT is a comprehensive, statewide, action-oriented voluntary certification program, built by and for municipalities, with the vision that: *Sustainable CT communities strive to be thriving, resilient, collaborative, and forward-looking. They build community and local economy. They equitably promote the health and well-being of current and future residents. And they respect the finite capacity of the natural environment.*

WHEREAS, Sustainable CT is designed to boost local economies, help municipal operations become more efficient, reduce operating costs, and provide grants and additional support to municipalities.

WHEREAS, Montville embraces an ongoing process of working toward greater sustainability, selecting which actions it chooses to pursue from the voluntary menu of actions provided by Sustainable CT.

RESOLVED, by the Montville Town Council of Montville that we do hereby authorize the Mayor to serve as Montville’s Sustainable CT contact person for the Sustainable CT Municipal Certification process and authorize him/her to complete Municipal Registration on behalf of Montville.

RESOLVED, that to focus attention and effort within Montville on matters of sustainability, and in order to promote Montville Town Council’s local initiatives and actions toward Sustainable CT Municipal Certification, the Montville Town Council establishes an advisory Sustainability Team.

RESOLVED, that the first meeting of the Sustainability Team must be held within 90 days of passing this RESOLUTION and that the Sustainability Team shall meet as frequently as needed, but no less than quarterly.

RESOLVED, that the Sustainability Team shall report annually to the Montville Town Council on the progress of its activities toward Sustainable CT certification, with reports and presentations made publicly available.

RESOLUTION #2020-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to support Connecticut General Assembly Bill No. LCO 397 “AN ACT CONCERNING JOBS IN AND REVENUE FROM THE GAMING INDUSTRY” as it is in the best interest of the Town of Montville and the State of Connecticut.

MARCH 9, 2020 REGULAR MEETING;

RESOLUTION #2020-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$9,635.03 (nine thousand six hundred thirty-five dollars and three cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2020-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled “Noise Control Ordinance” on Monday, April 13, 2020 at 6:30 p.m. The Public Hearing will be held in the Town Council Chambers. (Councilor Jaskiewicz)

RESOLUTION #2020-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the tree removal as it is in the best interest of the Town. (Mayor McDaniel)

RESOLUTION #2020-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to add \$68,605 the Board of Education Non-Lapsing Educational Reserve Fund account from fiscal year 2018-2019. (Councilor Jaskiewicz)

RESOLUTION #2020-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$53,500 to the Police Car replacement line (#10960-54006) from the General Fund balance. (Councilor Jaskiewicz)

RESOLUTION #2020-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to Approve the Collection System Operator I, II and III Position Descriptions as recommended by the Water and Sewer Commission and the Town Administration/Rules and Procedures Committee. (Councilor Jaskiewicz)

RESOLUTION #2020-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville and Water Pollution Control Authority Employees Local 1303-341 of Council #4 AFSCME, AFL-CIO for the period of July 1, 2020 - June 30, 2024. (Mayor McDaniel)

RESOLUTION #2020-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to settle the Montville Station, LLC Tax Appeal, properly referenced as Docket Number HHB-CV-19-6056843-S.

RESOLUTION #2020-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive as a gift and authorize Mayor Ronald McDaniel to enter into a 99 year ground lease as Lessee for the parking area south of Dock Road and the Town Dock.

RESOLUTION #2020-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an agreement with Bonnie Yacovetsky of Re/Max to represent the Town of Montville in the sale of 735 Fire Street.

APRIL 13, 2020 REGULAR MEETING;

RESOLUTION #2020-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$10,773.43 (Ten thousand seven hundred seventy-three dollars and forty-three cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2020-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint the audit firm Blum Shapiro & Co, P.C. for the 2020, 2021 and 2022 fiscal years. (Councilor Jaskiewicz)

RESOLUTION #2020-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's proposed budget for the 2020-21 Fiscal Year. (Councilor Jaskiewicz)

RESOLUTION #2020-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Fiscal Year 2020/21 Town of Montville Water Pollution Control Authority proposed water budget in the amount \$1,260,000.00 (one million two hundred sixty thousand dollars). (Councilor May)

RESOLUTION #2020-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to Elect to Adopt the Municipal Low Interest Rate Program under Executive Order 7S and 7W in order to afford taxpayers and rate payers relief from interest on payments due on or after April 1, 2020 through July 1, 2020 and direct the Mayor to notify the Secretary of the Office of Policy and Management of this election on or before April 25, 2020 (Mayor McDaniel)

RESOLUTION #2020-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the location of the public hearings regarding the General Government proposed Budget for fiscal year 2020-2021 on April 22, 2020 and the Board of Education proposed budget for fiscal year 2020-2021 on April 23, 2020 to Montville Town Hall, Town Council Chambers via a Virtual Meeting.

APRIL 22, 2020 SPECIAL MEETING;

RESOLUTION #2020-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 735 Fire Street, Oakdale, CT to KGIM Enterprises LLC by virtue of a quit claim deed for \$445,000 per the purchase and sales agreement dated April 15, 2020. (Mayor McDaniel)

APRIL 30, 2020 SPECIAL MEETING;

RESOLUTION #2020-29. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing on an ordinance titled "ORDINANCE REGARDING THE SALE AND CONVEYANCE OF REAL PROPERTY LOCATED AT 0 AND 735 FIRE STREET" on Monday, May 11, 2020 at 6:30 p.m. The Public Hearing will be held in the Town Council Chambers. (Mayor McDaniel)

MAY 11, 2020 REGULAR MEETING;

RESOLUTION #2020-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,419.83 (two thousand four

hundred nineteen dollars and eighty-three cents) as requested by the Tax Collector. (Councilor May)

RESOLUTION #2020-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Fiscal Year 2020/21 Town of Montville Water Pollution Control Authority proposed sewer budget in the amount \$4,403,840.00 (four million, four hundred three thousand, eight hundred forty dollars). (Councilor May)

RESOLUTION #2020-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance entitled “An Ordinance Regarding The Sale and Conveyance of Real Property Located at 0 and 735 Fire Street” as heard at the Public Hearing held on May 11, 2020 at 6:30 p.m. in Town Council Chambers at Montville Town Hall. (Councilor Jaskiewicz)

RESOLUTION #2020-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of \$142,940.12 (one hundred forty-two thousand nine hundred forty dollars and twelve cents) dated the eleventh day of May 2020. (Councilor May)

RESOLUTION #2020-34. TOWN OF MONTVILLE HEREBY RESOLVES to transfer the balance of \$16,000.00 (sixteen thousand dollars) in the Undercarriage Wash Equipment account (30999-54046) to the General Fund. (Councilor Jaskiewicz)

RESOLUTION #2020-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer the balance of \$12,287.00 (twelve thousand two hundred eighty-seven dollars) in the Heating Units for Vault account (30999-54138) to the General Fund. (Councilor Jaskiewicz)

RESOLUTION #2020-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to utilize \$9,500.00 (nine thousand five hundred dollars) in the Roll-off Truck Tarping System account (30999-54047) for the purchase of a Roll-off Flat Bed and to transfer the balance of \$1,500.00 (one thousand five hundred dollars) to the General Fund. (Councilor Jaskiewicz)

RESOLUTION #2020-37. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town’s five-year capital improvement plan in the total amount of \$19,920,655.00.

RESOLUTION #2020-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2020-2021 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 23, 2020, and the General Government proposed budget on April 22, 2020, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2020 and ending on June 30, 2021, to be adopted as follows:

General Government	\$ 23,098,895.00
Board of Education	\$ 39,271,804.00
Capital Improvement	<u>\$ 500,000.00</u>
	\$ 62,870,699.00

RESOLUTION #2020-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2020-2021 fiscal year at 32.38 mills using at collection rate of 98%.

JUNE 8, 2020 REGULAR MEETING;

RESOLUTION #2020-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the fees as outlined in Ordinance 2012-06, “Ordinance Implementing Fees for Fire Marshal’s Office Permits and Inspections” for “Membrane Structures, Tents and Canopies – Temporary” for a period of 90 days. (Councilor Rogulski)

RESOLUTION #2020-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the wages for part-time employees by 2%, effective July 1, 2020. (Councilor Jaskiewicz)

Town of Montville
Office of Animal Control
911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people and animals of Montville and Salem. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and two part time assistants that provide around the clock services to the public, seven days a week.

During 2019-2020, we impounded 130 animals. The number of animals impounded over the last several years has been in steady decline, which is excellent news for the pets of this town. We redeemed 54 animals to their owners, and adopted 70 animals out to new homes. Our department received 1139 calls for service throughout this year.

We had a new Assistant Animal Control Officer join us this year, coming to us with a degree in Animal Science from the University of Connecticut. Please welcome Victoria Tritch if you see her on patrol around town.

This year was challenging due to COVID 19, but we remained fully staffed and healthy throughout the year, continuing to provide service to Montville and Salem without missing a beat. We were met with an increase in people looking to adopt due to the uptick in people working from home. We also saw plentiful donations to help care for the pets that were in our care. Thank you Montville for your generosity and compassion for the pound pets!

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson

ACO Christian Swanson
Montville Animal Control

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2019 – JUNE 30, 2020

The Fiscal Year 2019-2020 Board of Assessment Appeals consisted of Joe Aquitante, Gary Murphy, and Florence Turner, Chair. Alternate member Joan Paskewich was also present.

The Town of Montville Board of Assessment Appeals held a meeting on September 14, 2019 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2018 Grand List. One (10) Appeals were heard at the September 14, 2019 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$19,895.00.

In March, 2020, there were two (2) public meetings held on March 10th and 14th. The purpose is to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2019 Real Estate and Personal Property Grand Lists. Seven (7) Appeals were heard over the course of two (2) meetings. The result of the Seven (7) Appeals are as follows:

Personal Property - One (1) lowered by \$9380.00.

Real Estate – Two (2) Approved; Four (4) Denied.

Two (2) Real Estate accounts assessed values were lowered by \$45,960.00

Respectfully Submitted,

Florence Turner

Florence Turner, Chair



**ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2019-2020**

Board of Education Goal:

To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools.

The Montville Board of Education respectfully submits this 2019-2020 report to share its programs, goals, and activities with the community.

Board of Education

Members of the Board of Education were: Mrs. Sandra Berardy, Chair, Mrs. Monica Pomazon, Secretary, Mrs. Dana Ladyga, Mr. Steven Loiler, Mr. Joseph Aquitante, Ms. Sheelagh Lapinski, Mrs. Carol Burgess, and Mr. James Wood. Mr. Joe Jaskiewicz served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School senior Ashley Seldon and junior David Baukus. The students were non-voting representatives who added a positive dimension to the meetings. Both representatives attended various committee meetings and brought the perspective of Montville students to the Board, providing valuable insight into their point of view during important conversations.

The Montville Board of Education once again received the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009) which are recognitions given to exemplary Boards.

The Board continued the complete review of all of the Board's policies to ensure our policies are current and compliant with legislation. The Board also focused on school safety through their continued work to revise the district safety plan. The Board established a Finance Committee to work closely with the Town Finance Committee during the budget season.

Montville Public School enrollment as of October 1, 2019 was 2,049 students, a decrease of fourteen students from the October 1, 2018 enrollment.

Enrollment by school was as follows:

- Mohegan School – 328
- Oakdale School – 267
- Dr. Charles E. Murphy School – 286
- Pre-School Program – 54
- Leonard J. Tyl Middle School – 531
- Montville High School – 541
- Palmer Building – 35
- Montville Transition Academy – 7

These figures do not include Montville students who attend choice schools or out-of-district placements for whom the town is fiscally responsible.

School Accomplishments

Dr. Charles E. Murphy Elementary School and Oakdale Elementary Schools were named Schools of Distinction by the Connecticut State Department of Education because they were among schools in the state which showed the highest growth for all students and for their high needs students. Murphy saw one of the largest increases in its school index score from 2017-18 to 2018-19 in Southeastern CT with an overall increase of 17.7%. The index is based not only on math and English Language Arts test scores, but also on year-over-year math and ELA growth in individual students, chronic absenteeism rates, and physical fitness. Oakdale Elementary School ranked second in the state for ELA growth among high-needs students. Oakdale Elementary School was also recognized as one of the highest performing schools in the state because it ranked in the top 10% with respect to its overall Accountability Index. This is the first year in which Murphy received this honor and the fourth year of recognition for Oakdale.

The district transitioned rapidly and effectively to a fully online program in mid-March when schools across the state were closed to in-person learning for the remainder of the school year. We became a fully one-to-one district as we rapidly purchased and deployed Chromebooks and iPads to all of our students and staff so they could continue learning at home. Teachers, paras, students and families quickly learned to use Google Classroom, Seesaw, and Zoom along with a wide variety of online instructional applications to support students' continued academic growth. Administrators and IT staff worked tirelessly to support families and teachers while the Director of Facilities and custodial/maintenance staff reconfigured our classrooms and larger gathering spaces in preparation for the return of in-person learning. Surveys of students, parents, and teachers were conducted at the end of the school year to gather information about online learning with a focus on continued growth and improvement.

All of our schools remained committed to student growth and improved student achievement during in-person and online instruction. Districtwide we have a continued focus on developing critical, creative, and collaborative problem solvers, and problem solving activities are incorporated in all classrooms. Our goal is to teach students how to apply content knowledge to develop arguments, make decisions, understand systems, and design investigations. Teachers have been empowered to design unique and engaging lessons to achieve this purpose.

In grades K-8 we have fully transitioned to the Readers' and Writers' Workshop model in grades K-8, and we were pleased to see that students' excitement about reading as they choose books from our leveled book

libraries at each school. Our math performance six years after adopting Eureka Math in kindergarten through grade 8 continues to improve and students' growth continues to vastly outpace growth statewide.

We are greatly appreciative of the town's support of our efforts to increase our ability to meet students' and families' social and emotional needs by increasing the number of social workers in the district. This year we added an additional full time social worker and this significantly improved services we are able to provide to your families.

Montville High School graduated one hundred and thirty-six students and six Adult Education students on June 17, 2020. The Palmer Building celebrated the end of the 2019-2020 academic year with the graduation of seven students. Though our graduation was different this year, with small groups of 12 students graduating at a time over the course of the entire day, the high school administrators, teachers, and class advisors worked hard to celebrate the accomplishments of our seniors.

Staff Recognition

The work which our entire teaching staff completed this spring was a source of great pride for our district. Their commitment to working long hours to learn an entirely new method of teaching, providing quality instruction, and meeting the social and emotional needs of their students and families was remarkable. As a result, we elected to raise up all our teachers as Montville's 2020-2021 Teachers of the Year rather than identify one individual. Teachers developed remarkably creative lesson activities, connected with students individually, dropped materials off at students' houses, and worked weekly with their administrators to identify and work with students in need of greater support. Their dedication and commitment to their students is truly worth celebrating.

Similarly, the paraprofessionals who elected to continue to work during the school closure provided unique support that went above and beyond our routine expectations of paraprofessionals. They taught themselves to use Zoom and connected daily in individual meetings with students to provide intervention services and to help students progress through their daily work. Parents were very vocal in their appreciation for the relationships and support which paraprofessionals provided, and we chose to hold up all these paraprofessionals for recognition as Montville's 2020-2021 Paraprofessionals of the Year.

Student Accomplishments

Oakdale students Izzy K., Paige D., Brandon M., and Addison S., received recognition in their grade level for their submissions to the Long Island Sound & Its Watershed calendar drawing contest.

Oakdale Music Teacher Claire Scott was able to hold auditions for the 4th annual Honor Band. Students were able to audition to become part of this prestigious group, but were unable to participate in the festival due to the school closure. We would like to recognize the following students who were accepted: Kylie Brown, Peyton Cook, Hannah Desaulnier, Amelia Hawkins, Chase Miller, Ava Pomerence, Andrew Vieu, and Paige Zetooney.

Murphy students did a wonderful job reading last summer- totaling 3139 books read. Those students were treated to fun and games with Mrs. LoPresto. This total eclipsed years past making us wonder if our Reader's Workshop model has spurred additional enthusiasm in our students. We certainly hope so!

Murphy Student Marcus Guerro., a 5th grade student, won the school competition of the National Geographic Bee and a chance at a \$25,000 college scholarship.

Fiona Wu was Mohegan's top scorer in Math Olympiad.

Montville High School students Noah Carver and Stephen Duhamel received the CABA Student Leader Award designed to give public recognition to students who have distinguished themselves based on their willingness to take on challenges, capability to make difficult decisions, concern for others and diplomacy.

The PBL & Pathways campus continued to provide community experiences for students through a partnership with Waterford Country School plus internship opportunities with public and private agencies. Within the building, students helped to create a Student Support Center. The center is designed to give students a safe place to go within the school community whenever the student feels they need this space.

Leonard J. Tyl Middle School formed a new student group, called Tyl Ambassadors. Students from each grade level applied and were chosen to meet monthly with the administration. They were charged with two tasks: 1. To develop a community service project, 2. To promote a school wide fun activity. Sixth grade ambassadors sponsored Pajama Day and an after school movie event and sold snacks at basketball games to raise money for childhood cancer patients. Seventh grade sponsored a dance, and is planning to raise herbs for the school cafeteria. The 8th grade also sponsored a "Snowball Dance." All these activities were student-driven.

Leonard J. Tyl National Honor Society held an induction ceremony on January 22, 2020. Congratulations to the following eighth grade students who were inducted: Sara Azarjew, Alexa Beams, Grace Buecker, Leigh Church, Amanda Cor-rice, Gavin DeLucia, Emily Fennell, Taryn Feragne, Grace Fuchs, Ava Gero, Sage Gressly, Zach Kobyluck, Tyler Lawton, Ava Meislitzer, Paige Terris, Emily Treat, and Gabriel Vogt. The selection of these students was based upon careful consideration of scholarship, leadership, service, and character by our faculty council. Members will be required to do additional community service, and NJHS sponsored service projects. The goal is to not only honor deserving students but to also continue to foster their service and leadership characteristics.

Leonard J. and Cecile S. Tyl School Pride Award was presented to Liam Ventresca.

Presidential Education Awards for achieving High Honors all nine trimesters of Middle School were awarded to: Sara Azarjew, Jasmine Chan, Emily Fennell, Chloe Hammer, Abbey Lumbra, Alexa Beams, Leigh Church, Conor Gaughan, Zachary Kobyluck Ava Meislitzer, Sydney Brown, Amanda Corrice, Ava Gero, Tyler Lawton, Paige Terris, Jack Bubucis, Gavin DeLucia, Benjamin Godburn, Jenny Li, Emily Treat, Grace Buecker, Emma Fanning, Sage Gressly, James Linder, and Jacob Watson.

CT Association of Schools (CAS) Scholar Leader Award was presented to Alexa Beams and Zachary Kobyluck.

Extra-Curricular

Several Mohegan staff members started an afterschool running club. Twenty-eight students trained afterschool twice per week. The group went to Rentschler Field on October 29th to run the last mile in conjunction with the Hartford Marathon Foundation Fit Kids program.

The Leonard J. Tyl Drama Company proudly presented Orange Is the New Glass.

Student Athletes

Montville Football players Tim Leitzinger and Nehemiah Owens were named all ECC 1st Team All-Stars. Antonio Brown and Colin Nickerson received Honorable Mention. Steven Turchetta received the

Sportsmanship Award. Curtis Buecker was named Scholar Athlete. The team finished fifth in their division.

Montville Boys Soccer team members Cesay Amaya and Jacob Rose were named to the ALL EDD 1st team. Honorable mention was given to Aaron Muncaster and Isiah Gallagher. Quinn Bond received the sportsmanship award and Aiden Frechette was named Scholar Athlete. The team finished third in their division, qualifying for the State Tournament.

Alexis CeLucia and Jillian Murallo were named to the All ECC 1st Team for Montville Girls Soccer, Kiera MacCracken and Kate Bowman received honorable mention, Sydney Winakor received the Sportsmanship Award and the team finished third in their division, qualifying for the State Tournament.

Maya Hillman was named to the All ECC 1st Team for Montville Volleyball. Jenny Alarcon received the Sportsmanship Award and Maria Siismets was named as the Scholar Athlete. The team finished second in their division and qualified for the State Tournament.

Boys Cross Country placed fourteenth overall at the ECC Cross Country Championships and fifth in their division. Girls Cross Country placed ninth overall at the ECC Cross Country Championships and second in their division. Montville's top runner was Maddie Gould.

Montville Basketball's Maya Hillman, Bernard Hawkins and Eddie Suarez-Reyes were named to the All ECC 1st Team, Ethan McKinney received the Sportsmanship award and Ethan McKinney was named Scholar Athlete. The boys' team won their first ECC Division Championship and qualified for the state tournament.

Montville Wrestlers Ioanni Cobena, Blake Chapman, Quinn Bond, Somuadina Agunyego and Mick Wynoski were named to the All ECC 1st Team. Frank Cook received the Sportsmanship Award and Blake Chapman was named the Scholar Athlete.

Cole Thurston, Elie Bowman, Maya Suarez, Kate Bowman, Emma Caskey, Mackenzie Clark, Kylah Bilheimer, and Elie Bowman were named to the All ECC 1st Team for Indoor Track.

Alea Rodgers, Jenny Alarcon and Joelle Mendez were named to the All ECC 1st Cheerleading Team. Joelle Mendez and Maddy Dawley received the Sportsmanship Award and Kayla Gaughan and Jenny Alarcon were named Scholar Athletes.

Sydney Winakor and Quinn Bond were named the 2019-2020 CAS-CIAC Scholar Athletes.

The Leonard J. Tyl Boys' Cross Country Team made their way to the Middle School Championships, the Girls' Team saw four runners finish in the top fifty at the State Competition.

The Spirit of Giving

As usual, fifth grade students from Oakdale School conducted their annual can drive with Montville Social Services to collect cans for the food pantry. A personal care drive was also organized by our building United Way representative with assistance from her daughter Cami Spurgas, a 5th grade student. In its fifth year, the Oakdale Community Club (OCC), led by Jennifer Lathrop and Kelly Teuner, took part in community service activities. They collected donations for a number of local and national organizations.

Mohegan staff members coordinated the collection of holiday baskets and gifts to families in need. With the generous support of the Mohegan Tribal Elders, we were able to provide gifts and food for over 16

families around the holidays. The fifth graders coordinated the collection of non-perishable food goods for Montville's Social Services agency. Through dress down days, additional funds were collected for Mohegan families and staff members in need throughout the year. The Fifth Grade Committee raised money to pay for yearbooks, bags for their awards and D.A.R.E. T-shirts.

On September 23rd Murphy Teachers were excited by a surprise donation from the Target in Waterford. Bags of supplies were dropped off to each teacher containing everything from whiteboard markers to stickers and erasers. We were the lucky recipients of their Back to School Give Back program this year.

In accordance with one of Murphy's most beloved traditions, the fifth grade classes planned and presented a Veteran's Day Breakfast for local Veterans on November 8th. The festivities included a choral presentation from Tyl Middle School's Chamber Choir, the reading of several Veteran's Day essays and a beautiful rendition of Lee Greenwood's "Proud to be an American" sung by the entire 5th grade class. This year we showcased a surprise gallery of photos of our veterans, in uniform when possible. The event was very well attended with over 60 veterans who again expressed their appreciation for our efforts.

Murphy Second Grade conducted their annual Care and Share Drive to benefit Montville Social Services. They collected non-perishable food items.

This winter a Murphy School-wide Pennies for Patience campaign for the Leukemia and Lymphoma Society included sponsored Spirit Days and collected \$647. The staff enjoyed our "Murphy Thanksgiving" with our annual Empty Bowls luncheon which raised money to help our families in need during the holidays. Many Murphy staff members and families volunteered to help other families who were struggling during this holiday season. Through their amazing generosity we were able to help 17 Murphy families in need with Christmas gifts, ten of which included grocery gift cards. We were again on the receiving end of the Rotary Club's generosity as they gifted each of our third graders with their own dictionary. Students were very pleased with their new books and have enjoyed using them in their work.

Murphy School is fortunate to have numerous volunteers including MHS and Palmer students, parents, grandparents, community members and retired staff members who come to help make our school run so smoothly.

The Montville High School Student Government organized an American Red Cross Blood Drive, volunteered at the Gemma E. Moran Food Center and distributed toys for the Tommy Toy Fund as part of our ongoing relationship with The United Way.

The PBL and Pathways Campus continued to collaborate with the United Way on community service projects.

The Tyl Student Council organized a Toy Drive in December and a Food Drive In November and December. All items were donated to Montville Social Services. Money raised through staff dress down Fridays was donated to the following charitable groups: Sexual Assault Crisis Center of Eastern CT, Leukemia & Lymphoma Society, Jeans for Troops, The Miracle League, March of Dimes, Montville Social Services, Men's Health, United Way, and St. Baldrick's, and the Alzheimers Association.

In Summary...

We are very proud of the work of our staff and the continued growth that our students have shown. We wish to thank the Mayor, the Town Council and the citizens of Montville for providing us with the support necessary to educate our students.

Respectfully submitted,

Monica Pomazon
Secretary, Board of Education

Laurie Pallin
Superintendent of Schools

Building Department

2019 – 2020 Annual Report

We issued approximately 1279 permits this year, down a bit from the 1367 issued last year, however, due to a couple of large commercial projects construction values increased dramatically, totaling approximately 34,028,363.00. We conducted 1228 field inspections, 201 plan reviews and issued 56 certificates of occupancy. Permit fees collected totaled approximately \$511,844.00, about half of which can be attributed to the commercial projects.

Conversion to the new online permitting system took longer than expected. It is up and running as of July 1st, so we will be working out the bugs during the 2020-21 fiscal year.

In March the COVID-19 virus caused changes in the inspections operation of the department. We began doing all indoor inspections via the online application, ZOOM. It took some getting used to, but it is now the method used by many towns and even the State Building Department for most inspections. It has some limitations, but for the most part it is an effective way to conduct inspections.

As always, I thank all my staff for a job well done!

Vernon D. Vesey II
Building Official

FISCAL YEAR 2019-2020				
PERMIT CODE		# OF PERMITS	FEES COLLECTED	CONSTRUCTION VALUE
One & Two Family				
R1	Foundation	1	\$ 182.63	\$ 13,970.00
R2	New SFR	16	\$ 40,461.50	\$ 3,532,744.00
	Duplex	0	\$ -	\$ -
	Townhouse	0	\$ -	\$ -
R3	Additions	12	\$ 6,490.64	\$ 571,573.00
R4	Renovations	456	\$ 79,380.59	\$ 6,228,812.00
R5	Trades			
	Plumbing	124	\$ 6,930.51	\$ 288,918.00
	Mechanical	193	\$ 12,361.91	\$ 835,070.56
	Electrical	304	\$ 6,488.77	\$ 420,294.00
R6	Mfg. Home	5	\$ 6,440.05	\$ 554,014.00
R7	Garages	3	\$ 944.83	\$ 69,362.00
R8	Pools	10	\$ 1,409.74	\$ 69,706.00
R9	Sheds/Barns	6	\$ 839.96	\$ 48,822.00
R10	Decks	19	\$ 2,272.98	\$ 144,574.00
R11	Temp. Structures	3	\$ 641.99	\$ 40,934.00
Commercial				
C1	Foundation	1	\$ 144.34	\$ 9,016.00
C2	New	4	\$ 19,085.98	\$ 1,505,700.00
C3	Additions	0	\$ -	\$ -
C4	Renovations	29	\$ 225,121.07	\$ 12,696,338.00
C5	Trades			
	Plumbing	20	\$ 21,430.76	\$ 1,415,352.00
	Mechanical	22	\$ 27,386.08	\$ 1,851,195.00
	Electrical	37	\$ 46,036.02	\$ 3,006,249.00
C6	Temp. Structures	3	\$ 213.12	\$ 11,990.00
Miscellaneous				
M1	Demolition	11	\$ 7,581.00	\$ 713,730.00
M2	Tents	0	\$ -	\$ -
M3	Extensions	0	\$ -	\$ -
TOTALS				
		1,279	\$ 511,844.47	\$ 34,028,363.56
Plan Reviews		201		\$ 9,883.43
C of O's Issued		56		
Field Inspections		1,228		
Penalties		0		\$ -
State Ed. Fee		943		\$ 8,865.33

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2019-2020 Annual Report

The Montville Commission on Aging began the year working towards the goal of helping to keep our seniors safe while in home health care programs and services. The Commission has worked diligently on this issue as they believe it to be extremely relevant to our aging population and has continued to meet with State Legislators, business owners, and recipients to discuss this issue. While acknowledging this is a very difficult and important issue to regulate, this Commission will continue to work hard and make stronger, viable changes. The goal of the Commission is to continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission had halted meetings during most of the year due to the COVID-19 Pandemic, understanding the immediate focus was on basic needs for seniors to be met. The Commission looks forward to continuing all of our efforts.

-Kathleen Doherty-Peck, Chairperson

Annual Report 2019-2020

Montville Fire Services and
Emergency Management

Fire Marshal's Office
Montville Emergency Management
Montville Dispatch Center

The Town of Montville Fire Services and Emergency Management is responsible for the Town of Montville Fire Marshal Office and support staff, Emergency Management Department, 911 Emergency Dispatch and the Town of Montville Career Fire Fighters.

Montville Fire Marshal's Office Activity

854 Inspections
21 Fire Investigations
112 Open Burning permits
10 Plan Reviews
4 Continuing Education Classes

This year we collected \$ 43,240.75 for operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,850.50 and a Millstone Grant of \$ 39,302.58. The department participated in the Millstone Nuclear Preparedness Drill and exercise as well as the State of Connecticut Emergency Planning & Preparedness Initiative (EPPI) Tabletop Exercise. We urge all of the citizens of the Town of Montville to go to www.ctalert.gov and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to www.ready.gov for emergency preparedness. Also you can check the Towns website at www.townofmontville.org for information on important issues and parking bans.

Montville Dispatch Center

The Montville Dispatch Center answered 7,123, 911 calls and 7101 admin calls during this fiscal year, which both resulted in a slight decrease from the year prior. We dispatched the 4 town Fire Companies and Town of Montville career Firefighters to 2832 emergency calls. There was a total fire loss estimated at \$ 217,000.00

Montville Fire Department Response

The Town of Montville Career Firefighters responded to a total of 2832 calls for service during the year. This is a decrease from the year prior.

Respectfully submitted,

Paul D. Barnes Sr.
Deputy Fire Marshal /Deputy Emergency Management Director

Town of Montville

FINANCE DEPARTMENT

**2019-20
Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2017 Grand List was: \$1,272,082,737

The total net Grand List for 2018 was \$1,282,590,471, an increase of \$10,507,734 from the previous list year. The reason for the increase was due to modest growth to the Personal Property and Motor Vehicle Grand Lists. The Real Estate Grand List also increased due to new Residential and Commercial construction.

The breakdown of the 2018 Grand List is shown below:

Real Estate	1,005,955,613
Motor Vehicle	120,272,875
Personal Property	156,361,983
Total Net Grand List	1,282,590,471

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2018 Grand List	\$41,404,056
Back Taxes Collected	682,299
Interest and Fees Collected	<u>435,982</u>
Total Collections	\$42,522,337

The collection rate for current taxes is 98.6%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2020 Gardner Lake Authority Annual Report

Mission Statement: The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

Due to Covid-19 restrictions, the April and May GLA meetings were cancelled.

To meet social distancing requirements, two meetings were re-located.

Ecosystem Consulting Service, Inc. (ECS) was contracted to conduct water quality sampling, diagnostic review of ECS and GLA collected data, aquatic plant life assessment and preparation & presentation of this year's Qualitative Macrophyte Review. 2020 was a mild winter with three ice-overs and an early ice-out.

In the spring, naturally occurring filamentous green algae was present within the water column, and rose to the surface in June, then dissipated by summer. Pine pollen could also be seen in various locations around the lake. Invasive fanwort was less present this year, did not interfere with recreation and continues to be well managed by the annual drawdown, along with invasive milfoil. Phragmites have been noted in several locations in very small colonies, and do not pose concerns at this time.

Phosphorus levels were good this year, and dissolved oxygen levels remained consistent with recent years. Nitrate levels were slightly higher in the deep hole on the northwestern side of the island, allowing for oscillatoria, a form of cyanobacteria, to grow, but the density was low. Clarity was higher this year, reaching to a depth of four meters. Dr. Kortmann reported that water quality levels set approximately fifteen years ago have been met this year, despite the unusual characteristics that were present.

GLA conducts its own Volunteer Cooperative Client Monitoring Program, collecting water samples which are sent to UConn's Center for Environmental Sciences & Engineering (CESE) for lab analysis. CESE forwards the data to ECS to be incorporated into the study and assessment that they perform.

Dr. Kortmann confirmed that the fish kill which took place in late May to early June was a result of a naturally occurring event known as post reproductive die-off. When fish, generally of a single species, are spawning, they are expending significant energy resources which can result in a die-off when water temperatures reach around 46° to 50° Fahrenheit.

CT DEEP was hired to provide the water patrol. They reported patrol presence on the lake ten days between May 31 and August 9. The number of 2020 patrols was lower than anticipated.

In years past, GLA has worked in partnership with the Gardner Lake Volunteer Fire Company to provide an annual state-sponsored Boater Safety Course to CT residents. This year no local course was offered. GLA was informed that the course is now offered online.

GLA would like to thank our local legislators for their interest and support of Gardner Lake, and for their active role in working together with GLA on the stewardship of our beloved lake.

In 2020 the *Friends of Gardner Lake*, a locally led group of citizens concerned about the well-being of Gardner Lake, established a Facebook page for people interested in following Gardner Lake.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings are scheduled for December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

The Gardner Lake Authority

Bozrah: Henry Granger, Chair; Scott Soderberg, Treasurer
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano
Salem: Bob Neddo, Chris Rios, Vice Chair; Tony Lasaracina

Montville Housing Authority

41 Milefski Drive, Uncasville, CT 06382

The Montville Housing Authority continues to function as a financially sound agency overseeing 80 units in two locations. The challenges of 2020 did affect the way business was run, however, it did not hinder the improvements we were able to achieve during this COVID-19 quarantine.

We applied for and received a \$2400 Hasip Grant from the State that was provided in order to supply our residents with personal care items as well as non-perishable food items. Commissioners Everett and Brower as well as Miss Robin from Freedom Village, purchased the items and put together large gift bags for each resident. Once they were complete the three of them hand delivered them to each household. It was a great success.

We had to close our Community Rooms due to the COVID-19 Pandemic, but we did not waste that time. We had the rooms painted, new curtains and had the floors done. We purchased a sanitizer and the maintenance worker sanitizes the properties daily. We instituted, following the CDC guidelines, that masks are to be worn 100% of the time when in common areas such as the mail room and laundry room. This is to protect everyone from becoming ill.

We continued to upgrade the camera systems to increase the security of our residents. We have searched for and found a part time Housing Administrator that will start in January 2021. We continue to bring the Agency forward and are very proud of our accomplishments.

The well at Freedom Village still has not been cleared by the State, but we are very close. The numbers have been looking good.

Due to the COVID-19 Pandemic, many of our larger projects were put on hold but we continued to replace water heaters, solar lighting and motion sensor lights.

We are hoping for a brighter 2021 where we can open community rooms and get back to normal operation, however, at this point the safety and health of our residents are paramount.

Respectfully submitted,

Michael Brower

Vice Chairperson

Montville Housing Authority

Profit & Loss

January through December 2020

12/31/20

Accrual Basis

	Jan - Dec 20
Ordinary Income/Expense	
Income	
5910 Other Income	8000.00
5943 Cable Income	28,800.00
	0.00
Rental Income	351152.00
Total Income	387,952.00
Expense	
6310 Office Salary	0.00
6315 Office Supplies	3,000
6340 Legal Services	6,183
6450 Electricity	31,583
6454 Cable and Internet	34,148
6525 Trash Removal	5,490
6540 Maintenance Payroll	22,980
6541 Maintenance Supplies	5,700
6542 Contractural Services	131,200
6710 PILOT	24,000
6711 Payroll Expenses	4,506
6720 Insurance Expense	19,457
6723 Employee Benefits	1500.
Cash Expenses from 1110	75
VOID	0.00
Total Expense	261,142
Net Ordinary Income	126,820
Other Income/Expense	
Other Income	
5220 Vacancy	5,000
5410 STIF Dividends	6,800
Total Other Income	6,800
Net Other Inc,ome	6,800
Net Income	126,942

Montville Housing Authority
Balance Sheet

Accrual Basis

As of December 31, 2020

		Dec 31, 2020
ASSETS		
Current Assets		
Checking/Savings		
1110 Petty Cash		450.00
1120 Cash Account		215,987
1123 STIF Reserve		388,913
		605,350
Accounts Receivable		
1130 Tenants AR		4,150.
		4,150.
Total Accounts Receivable		
		4,150.
Other Current Assets		
1133 ERAP Subsidy		0.00
1201 Prepaid Insurance		12,858.
5120 Base rent		231,120
5120.1 Excess Rent		127,032.
6370 Provision for vacancy loss (ACTUAL LOSS)		(45,741)
Undeposited Funds		0
		117,269
Total Other Current Assets		117,269
Total Current Assets	722,619	
Fixed Assets		
1136.1 Improvement Grants		0.00
1420 Buildings		2,548,758
1450 Furniture and Equipment		255,475
		2,804,233
Total Fixed Assets		
		2,804,233
Other Assets		
1130.1 Vacated Tenants AIR		0.00
4810 Provision for RM&R		124,950
		124,950
Total Other Assets		
		124,950
TOTAL ASSETS		2,929,183

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable (8,500.)

Total Accounts Payable (8,500)

Other Current Liabilities

1131 Allowance for Doubtful 4500

2114 Payroll Liabilities

2114.1 Federal Income Tax 1,815

2114.2 SS and Medicare 1,435

2114.5 MERFund Contributions 1,500

2114.6 CT Income Tax 197

Total 2114 Payroll Liabilities 4,947

2150 PILOT 24,000

Total Other Current Liabilities 24,000

Total Current Liabilities 41,947

Total Liabilities 41,947

Montville Housing Authority

Balance Sheet

124,950 Accrual Basis

As of December 31, 2020

	Dec 31, 2020
Equity	
3129 Valuation of Fixed Assets	168,125
3134 State Grant	2,400
3134.1 CT rehab grant	0
3136 Municipal Contribution	0
3138 Retained Earnings	
3139 RM&R	124,950
3140 RAP Authorized	0
3141 Opening Balance Equity	100,456.
3142 Unrestricted Net Assets	215,987.
Net Income	126,820
	<hr/>
Total Equity	738,738
	<hr/>
TOTAL LIABILITIES & EQUITY	780,685

MONTVILLE PARKS & RECREATION DEPARTMENT

PARKS & RECREATION DEPARTMENT ANNUAL REPORT

The Parks and Recreation Department offers programs, events and schedules our recreational facilities for the citizens of Montville and the region. We offer core programs and activities for the citizens of our community to keep you active and engaged with one another to improve your quality of life. Physical inactivity is a big problem in our country and we are trying to do our part by offering programs and spaces to help with this public health challenge.

The department consists of two full-time staff members and is augmented by many part-time and volunteer staff to assist in carrying out the programs and events. We work closely with the Public Works Department for the maintenance of the facilities, with the Board of Education for use of their facilities as well and many volunteer organizations to carry out our mission.

With the arrival of the COVID-19 virus, our programs were either canceled, reduced in size or done virtually if possible. Those activities deemed high risk were canceled altogether such as our Judo program, Easter Egg hunts and the Montville Carnival.

With a variety of adaptations and safety protocols, programs such as dance, gymnastics, yoga and karate were able to continue to operate with smaller numbers of students present in class and/or virtual classes. Our summer camp program did operate for six weeks with far fewer campers than normal. Small groups of campers with same staff members each day continued to entertain the kids all summer. Without use of any indoor space, we utilized two large tents to allow the camper to get out of the sun or light rain. Transportation to and from camp was not available to us either this past summer, but we were able to maintain the food service breakfast and lunch program in conjunction with the Board of Education. Instead of accommodating 230 campers a day we were only able to accommodate 90 per day adhering to the State guidelines for summer camps.

Our two biggest events each year are our Carnival and Trick or Trunk events. The carnival as mentioned before was canceled. However, our Trick or Trunk event registered 45 decorated cars, trucks and trailers with an estimated 980 people coming to see the event. Working with Uncas Health District, we devised a plan that fit into the State COVID-19 guidelines for safety. It was done as a drive through event as families drove their vehicles through the parking lot stopping at each trunk to get the candy being distributed without getting out of their cars. All participants were social distancing and wearing masks. It was a welcome respite from having to deal with the pandemic even for just a couple of hours.

One other special event we were able to offer was our Family Fun Mud Run. We modified the course to make it COVID friendly and allowed one family at a time to go through sanitizing touch points as they completed an obstacle. The event drew about half of our normal turnout of people but was much appreciated by those who participated.

MONTVILLE PARKS & RECREATION DEPARTMENT

Although we are not sure when we will be free to operate our programs as normal, we continue to modify our offerings to comply with the safety guidelines set forth by the State so people can have some semblance of normalcy in their lives.

I want to send out my deepest appreciation to all of the volunteers in our programs and the volunteers in all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching, teaching and leading the children there would be no programs for all of us to enjoy. The Parks and Recreation Department and Recreation Commission thank you for your support of all of our community's programs and activities. See you at our next event.

Sincerely,

Peter G. Bushway

Peter G. Bushway, CPRP
Director

**Town of Montville
 Planning Department
 Annual Report
 July 1, 2019 – June 30, 2020**

The mission of the Planning Office is to provide Staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Economic Development Commission and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and Inland Wetlands Commission. The Staff assists the public with preparation of land use applications. Information on land use, census, and economic data is made available to the public in map format provided by the Department’s Geographical Information System (“GIS”).

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Home Occupations
- Location Review Gas Station & Mechanical License
- Municipal Land Activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30)
- Variance Applications
- Site Plans
- Zone Changes

The Planning and Zoning Commission approved: three (3) Commercial Site Plans, three (3) Subdivision and two (2) Industrial Site Plans.

The Department continued to process and review applications during the COVID-19 lock down period.

Application Activity includes:

Inspections	230	Site Plan Review	8
Wetlands Applications	11	Subdivision	3
Zoning Permits	122	Special Permit	0
Home Occupation Permits	12	Variance Applications	1
Coastal Area Management	0	§8-24 Reviews	0
Zone Change	1	Regulation Amendment	1
Certificate of location	1		

Respectfully Submitted,
Marcia A. Vlaun
 Planning Director



TOWN OF MONTVILLE

Department of Police Services

Annual Report Montville Police Department Fiscal Year 2019– 2020

Department staffing ended this fiscal year, with 25 full time officers. We headed into the new fiscal year with one full-time sworn position vacant. We were actively interviewing for a candidate to fill the vacant position. The second half of this fiscal year was less than usual, with the COVID 19 pandemic running rampant. Policing as we knew it changed to adapt to the new social distancing parameters placed on our country. We managed to figure out a neutral ground and continued to serve the Town of Montville the best way possible, with the restrictions we faced.

Detective Saffioti continues his work, with his Narcotics K9 partner Molly; they are now in their seventh year of service together as a team. This team is nearing the end of the standard service expectancy for their job function. The benefit this team has been to our community is immeasurable and together, this past year, they responded to 46 calls for service that were directly related to Molly's training in narcotic detection; this includes K9 assistance to area towns. Detective Saffioti also brought Molly to numerous public relation events and to our schools to socialize and educate our children.

Officer Daniel Witts continues his work, with his K9 partner Barrett; they are now in their third year of service together as a team. This team is in their early stages of the standard service expectancy for their job function. K9 Barrett is a European German Shepherd and serves as our Patrol K9 and is crossed-trained for Narcotics. Again, the benefit this team has been to our community is immeasurable and together, this past year, they responded to 68 calls for service, including calls for K9 assistance to area towns. These calls include building searches, tracking subjects, evidence recovery and other K9 incidents. Officer Witts and K9 Barrett have also participated in numerous community based events and demonstrations.

Resident Trooper Sgt. Mark Juhola left as the Resident Trooper in Montville and retired from the State Police. He began employment as a Constable with the Town of Killingly. Sgt. Al Gosselin became the Montville Resident Trooper in June of 2020. Sgt. Gosselin continues to oversee and supervise lengthy and specialized investigations.



TOWN OF MONTVILLE

Department of Police Services

D.A.R.E. Officer Karen Aleshire, along with Lt. Radford, have continued their efforts with the Montville Juvenile Review Board, spearheaded by the Youth Services Director Barbara Lockhart. The program continues to be a model program within this State and a guide for other towns to follow. This program has successfully handled many cases for this department in the past year.

Officer Karen Aleshire completed her 9th successful year with the D.A.R.E. program teaching our 5th grade classes in the dangers of drugs and alcohol as well as how to make good decisions and how to handle Bullying situations. Unfortunately, the Education system went to remote learning the second half of the school year, as a result of the COVID 19 pandemic, and ended the D.A.R.E. instruction.

The Town's environmentally friendly prescription Drug Return Program is a program that allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free standing container is located in the front lobby of the Public Safety Complex and continues to be administered by Lieutenant Radford since its inception in 2013. In that first year the program disposed of 157 pounds of unwanted prescription drugs and 7 years later it has progressed leaps and bounds. This fiscal year the program collected and disposed of 465 pounds of unused prescription medication. In total, this program has disposed of 3,941.5 pounds of unused prescriptions since its inception. All unwanted prescriptions that we collect are transported to the Covanta Environmental Solutions Plant, in Preston, CT, and incinerated following all regulations as prescribed by the Department of Consumer Protection and the Drug Enforcement Agency.

The Public Safety Complex is in its eighth year and continues to be the optimal facility for all of the Towns policing and dispatching needs. The Community room continues to prove its importance as it was, again, reserved most days for various types of meetings and trainings. This did change at the end of the fiscal year, with the onset of the COVID 19 pandemic. The use of this room continues to have a positive impact on our community. The use of the community room typically leads to participants dining at our local eateries; which helps to stimulate our Town's economy.

The Opioid crisis continues across our country and is also prevalent in our Town. Our medically trained Officers continue to carry Narcan and administered this life saving medicine 8 times within the past fiscal year; above and beyond the numerous times our towns EMS personnel administered it. Again, with the onset of the COVID 19 pandemic we have seen an increase in Opioid related calls.



TOWN OF MONTVILLE

Department of Police Services

The Department continues to work closely with each of our schools' Administrators along with the Board of Education to maintain a strong safety and support network for our children. Planning and Training is always evolving with numerous training events scheduled throughout the year.

Last year our department developed a policy and acquired Portable Breath Test (PBT's) devices. These devices are simply an additional tool on our belt and used as part of the field-testing process to determine if an individual is operating a motor vehicle while under the influence. The department's two PBT's, which were provided to us by the generous donation of the South Eastern Regional Action Council (SERAC), were used on several occasions both in the field and for training purposes.

In conclusion, the department remains very busy with the aforementioned activity but is also providing attention to areas requiring special attention such as problematic traffic areas (1076 Selective Enforcement Assignments) and specific attention to vacationers and other property needs (6730 Patrol Checks). Statistically, the department activity included 16,123 incidents resulting in 310 arrests; 5,837 service reports; 1,587 investigations; 77 written warnings for motor vehicle violations; 295 summonses for on-site and accident enforcement; 373 motor vehicle accidents; 53 DWI arrests, and 14 juvenile arrests. These numbers were greatly affected in some areas, in comparison to last year, by the COVID-19 pandemic we have all had to deal with.

The Montville Police Department would just like to remind everyone about using safety precautions in your day to day activities. Practice social distancing, wear masks and wash your hands. Please be smart and stay safe!

Protecting a Growing Community,

Lieutenant David Radford II
Executive Officer
Montville Police Department

**RAYMOND LIBRARY
OAKDALE CT**

**LIBRARIAN'S REPORT
OCTOBER 1, 2019 – SEPTEMBER 30, 2020**

In June, we learned that Warren Coggeshall passed away. He was a wonderful friend and supporter of the library and was the President of the Board for many years. He will always be remembered with respect and fondness. Many people donated to the library in his memory, and the donations totaled \$1,989.00

Raymond Library was open 114 days this year. We were closed 5 days for holidays, 2 snow days, and 68 days due to the pandemic. We closed on March 12 and reopened on July 14. We began offering curbside service on Tuesdays and Thursdays on June 23, and it continues to be an option.

Total circulation for the year was 22,699 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents a decrease of 7,608.

The Connecticut report listed the total number of Montville borrows at 23,390. The total number of Montville loans was 745.

New library cards were issued to 222 patrons and 42 patrons were deleted. We currently have 6,740 active members.

The current number of items available for circulation is 19,393. 2,777 books, DVDs, and CDs were added this year and 1,586 items were discarded. We receive 32 magazines – 30 adult and 2 for children.

Kari Wall is a member of a national Library Association committee and has received many hundreds of new children's books as part of her membership. She has donated these books to the library, which has provided an incredible influx of wonderful books to our collection. She is also a member of the Nutmeg Children's Committee.

During the school year, before March, Story Hours were held each Wednesday and Thursday. An average total of 40 children usually participated each week for the 3 programs. Baby Time and Story Time were held on Wednesday, and Story Time was on Thursday. Since March, Michelle Westkamper has been doing Story Time live on Facebook each Wednesday morning. She has had an average attendance of 30 children and the program continued through the summer.

The Summer Reading Program was held virtually during July and August. The theme this year was Imagine Your Story: Fairy Tales, Folklore, and Fables. Approximately 22 children signed up. They were awarded prize tickets for each 5 books they read and were then entered in drawings for prize baskets. Eight adults also participated and were awarded prize tickets for baskets. A total of 13 people completed the program.

There were programs available at the library this year, both for children and adults, until we had to close. The Friends sponsored several very successful programs, which were all well-attended. They include Christmas Carols with Santa, 1 Painting with Carol, a Game Night, Trick Or Trunk for Halloween, and a Craft Fair in November. A monthly Dungeons and Dragons night was held with approximately 10 participants. The library-sponsored programs include the monthly adult book club, the weekly knitting group, the annual Halloween party, and Take Your Child to the Library Day. The knitting group and the book club continued to meet outside during the summer.

Our membership in OverDrive, which offers ebooks and magazines to our patrons, continues to grow more popular. There were 4,082 ebooks checked out this year, which represents an increase of 721 check-outs.

The treasurer of the Friends of Raymond Library, Paul McGlinchey, is also a board member at Charter Oak Federal Credit Union and is able to donate to a non-profit of his choice. He donated \$7,000.00 to the library for new flooring in the children's department and new carpeting for the entrance to the library. The Friends contributed \$2,500.00 and Raymond Library contributed \$2,000.00. The flooring and carpeting was installed by The Floor Covering Shop in Norwich and it is a wonderful improvement; especially in the children's department.

Respectfully submitted,

Joanne Westkamper
Librarian

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Non-Profit / Not for Profit Re-Use Tag Sale
2019 - 2020 Annual Report

The Montville Senior & Social Services Department oversees the Non-Profit / Not-for-Profit Re-Use / Tag Sale Room and it continues to be of benefit to the Town and each organization. The Tag Sale Room is located in the little white house on Town Hall property and is a great location with easy access from Route 32. The building is kept clean and the items rotated fairly regularly. The Saturday sales continue to be more profitable for the groups than the Sunday sales, though they seem to be picking up for the groups that put a lot of efforts into their sales. During the year, the Tag Sale Building and the collection of items needed to cease as a result of the COVID-19 Pandemic in an effort to keep the community safe.

This program will continue to be a tremendous benefit to each organization in need of raising funds along with saving the Town of Montville funding and addressing the need for recycling efforts in the near future when it is safe to re-open.

Kathleen Doherty-Peck, Director

Town of Montville
Department of Senior & Social Services

TOWN OF MONTVILLE
DEPARTMENT OF SENIOR & SOCIAL SERVICES
12 MAPLE AVENUE
UNCASVILLE, CONNECTICUT 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

This annual report covers the 2019-2020 fiscal year. The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a 30 hour a week Social Services Assistant, located in the Social Services Office, and a full-time Senior Center Assistant, Ruth Massey-Abruzzo, located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, utility programs, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) though most notably and used regularly are our food pantry, hygiene bank, and clothing bank; all are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We also provided winter hats, mittens, scarves, and gloves, most of which was made by the Montville Senior Center Craft Group. We offer Mental Health and Support Group Programs once a week for our residents, free of charge through grant funding. The office was extremely busy and all programs within the office have proven successful. We continued to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continued to be substantial. In March of 2020, the Social Services Building was closed and services were moved up to the Senior Center due to the COVID 19 Pandemic. I am proud that we were able to continue many of our regular services while increasing others and implementing new ones to accommodate the new issues and needs facing our residents. Since the very start of the pandemic, the Senior Center staff provided food for 800 people on a weekly basis, prepared and delivered 50 lunches daily, and delivered food baskets to seniors and those with compromised immune systems each week as well.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to seniors and/or their families. The number of elderly residents in need of assistance will continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We offer: computer classes, art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, chorus, various dance

classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. When the Pandemic hit our area in Mid-March of 2020, Montville Senior Center was one of the first in the State to begin offering virtual programs to our seniors so that they may continue to stay active and engaged, while remaining home, safe, and healthy. We began wellness telephone checks and continued to increase the number of virtual programs provided as the number of senior participants continued to grow as well.

My staff and I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to my efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in over \$186,019.00 for our senior & social services population. I am very proud of this achievement.

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$9,500.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also have a Mental Health Program and received grant funding in the amount of \$11,232.00, along with \$2,500 from a donations to cover the service for our residents. I received \$2,000.00 from Salvation Army funds to assists residents with social services needs. Between both the Senior Services and Social Services Offices, we partner with and processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$298.00 in funds from Bozrah Light & Power to assist the clients in Town with that service. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2019 Holiday Season, we were able to provide over 700 food baskets and over 500 children received toy baskets at Christmas. We also were able to provide 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We were able to provide over 150 children with Easter Baskets this year, and over 150 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I have a wonderful, hardworking and dedicated staff and numerous volunteers that make both offices run smoothly and efficiently! I am especially proud of my Senior Center staff this year as they really worked hard with me, went above and beyond, during the Pandemic to make sure our resident's needs were met and they were cared for. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them. I am determined to ensure our services parallel the growth of the aging adult and the needs of our less fortunate.

Kathleen Doherty-Peck, Director
Montville Senior & Social Services

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,149.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	3,446	Dog Licenses	1,132
Fish and Game Licenses	194	Births	147
Marriages	122	Deaths	198

The election held during the Fiscal Year 2019/2020 was a Municipal Election held on November 5, 2019 for the offices of Mayor, Town Council, Board of Education, Board of Assessment Appeals & Zoning Board of Appeals.

Due to the Covid-19 pandemic the Montville Town Hall was closed for public walk-in service from April 1, 2020 – June 15, 2020. The Town Clerks Office continued to offer services over the phone, through the mail and curbside when necessary and was able to work through this time without suspending services to residents.

A State Historic Preservation Grant of \$5,500 was used to continue the preservation project of some of our oldest maps on file. Restoring these maps to the original form preserves the early history of Montville as well as makes our maps more readily available for customer use and prevents any damage to the maps themselves.

The State of Connecticut Department of Public Health continues to use a software program for Connecticut Town Clerk's called ConnVRS allowing all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born. The Department of Public health is working towards implementing an electronic death registry system in late 2020 to be able to grant the same access for death certificates and streamline the filing process between the medical professional, funeral homes and town clerks.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville were added to our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050> This website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally. Montville was the first town in New London County to digitally record property transfers.

The State of Connecticut has implemented Online Voter Registration offering convenience for voters; lower costs; youth appeal; greater participation; accuracy and security. This site can be accessed at <https://voterregistration.ct.gov>. The State of Connecticut has also put in place an election night reporting website <http://ctemspubli.c.pctg.net/#/selectTown>. This site allow the user to view election night reporting by County or Town.

Katie Sandberg, Town Clerk
Michelle Giroux, Assistant Town Clerk

Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack
 PHONE NUMBER: (860) 823-1189

MISSION: “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

VISION: The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

GOALS & ACTION PLANS: The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

FY 2019/20 ACCOMPLISHMENTS:

- COVID-19 required the Uncas Health District to implement its pandemic influenza plan. The District has been responsible for managing local data, Contact Tracing, Vaccination and education within the schools, businesses and general public.
- The Uncas Health District is comprised of eleven municipalities and 98,897 residents.
- The Uncas Health District’s full-time public health nurse continues to provide prevention services including vaccination services and screenings.
- The Uncas Health District helps with access to health insurance in the State of Connecticut.
- The Uncas Health District provides Certified Food Protection Manager training on a monthly basis and FAST (Food Awareness Safety Training) as needed to individuals and groups serving food on a temporary basis.
- The Uncas Health District continues to implement grants to support the Public Health Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Falls Prevention, Lead Poisoning Prevention, Prescription Drug Prevention, Tobacco Cessation, and Hepatitis C prevention.
- Syringe Services Programming is now available to provide a linkage to substance use disorder treatment; access to and disposal of sterile syringes and injection equipment; and linkage to care and treatment for infectious diseases.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the UCFS Board of Directors.

MEASURES OF ACTIVITY AND PERFORMANCE (Health District)

<i>Town of Montville</i>		19-20
INDICATOR		ACTUAL
	Restaurant Inspections	71
	Complaints Investigated	39
	Complaints Closed	31
	Septic Permits – New Construction	8
	Septic Permits – Renovations	25
	Discharge Permits	33
	Well Permits	21
	Public Bathing Area Samples	7
	Group Home / Daycare Inspections	2
	Campground Inspections	0
	Public Pool Inspection	3
	Septic Plans Reviewed	62
	B100a Plans Reviewed	46
	Temporary Food Permits	30
	Salon Inspections	15

**Town of Montville Water Pollution Control Authority
83 Pink Row, Uncasville, Connecticut 06382**

To serve the public, to protect the environment and to maintain a reputation for quality and value in water and wastewater management with the Town of Montville.

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”. Derek Albertson is the Superintendent Water Pollution Control Facility (WPCF). Mr. Albertson has a *Master in Public Administration* as well as the highest certifications in wastewater treatment (CTDEEP *Class IV Operator* and NEWEA *Grade IV Operator*) and water (CTDPH *Class III Distribution and Class IV Treatment*).

The Town operates the WPCF at 83 Pink Row- this facility serves approximately 4,650 sewer customers. The water is purchased from Groton Utilities and distributed to 510 water customers. The Water Pollution Control Authority operates an informative website (www.montvillewpc.com).

The Montville WPCA was in compliance of federal and state permits for the fiscal year 2020, and demonstrated high (contaminant) removal efficiencies. The Superintendent wrote an ambitious capital improvement (including a 5-year plan) with grant and/or enterprise funding for improvements in the collection system (e.g., cross-country clearing, pump station improvements, sewer and manholes inspections/repairs and GIS mapping) and for the Water Pollution Control Facility (e.g., emergency power generation, computer control/alarming, a grit chamber installation, treatment tank diffuser replacement, distribution box improvements as well as a fuel cell to reduce electrical costs). Significant efforts were made to assist developers tie into the existing municipal services. Improvements in septic receiving increased revenues.

The water supply met required local, state and federal standards. Water budgeting indicated “loss water” from the system to be significantly less than the national average. An additional state grant will assist for the replacement of the existing water tower.

Payments can be made to Dime Bank and Charter Oak Federal Credit Union (Uncasville Branches) inside the bank or the drive-thru window, or pay charges via the Town’s website. The WPCA is proud of the staff and their significant contributions to the town. We look forward to serving our community for another year.



Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

www.montvilleyouth.org

Annual Report 2019-2020

Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally-based, not-for-profit agency. Both the charge and goal of our agency is to identify and assess community needs; evaluate identified needs; create an action plan to address these needs, and ultimately implement both effective and accessible programs and services for the youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS-10-19m) and guidelines, town ordinances governing bureau conduct, and agency By-Laws created and adopted by both the Advisory Board, and Town Council. (Last Revised in 2015).

The Bureau is responsible for the planning, coordination, and evaluation of programs and service needs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning agency programming and services, and exercises leadership in carrying out the policies of the bureau as set forth by the State Department of Children & Families, the Montville Youth Advisory Board, and Town of Montville ordinances.

The Connecticut State Department of Children & Families Grant **mandates** Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (DCF) annually. Monthly financial reports are also required to be submitted to the State Department of Children & Families.

Each fiscal year a significant amount of time is spent on advocating about the value of youth service bureaus and the crucial role YSBs play in both the personal and professional interactive delivery of programs and services to families and youth in our communities. YSBs offer more "Bang for the Buck" as community-based agencies than most other similar entities. Our role in the work of Juvenile Justice, Diversion, Suicide Prevention, and Mental Health Supports has increased exponentially over the past several years and often places YSBs at the Capitol offering testimony and supporting legislation which impacts Connecticut's youth and families; as well as our own families here in Montville. In early 2020, especially with the Pandemic changing the landscape of needs and issues impacting our kids and families, YSBs played a crucial role in providing support, comfort, services, and much more in their respective communities.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with various service needs, and support for afterschool programs. MYSB along with 11 neighboring New London County YSBs developed and consistently updates a comprehensive power point presentation outlining

statistical information regarding the provision of services and programming by Youth Service Bureaus. All data is updated and reported in September of each year fiscal year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus, along with CYSA lobbyist, Jay Aronson, diligently campaign to keep the YSB funding line item whole. In 2014, in partnership with CYSA, three additional grants were awarded to CYSA, which will directly benefit the Town of Montville, particularly the YSB (with an ongoing supportive funding stream) with a concentrated focus on juvenile diversion & positive youth development programming and services. The grants are awarded by The Connecticut Judicial Branch, The Department of Children & Families, and the Tow Foundation, and all contracts continue to be renewed to date.

The main goals of youth service bureaus are to provide community-based prevention and intervention services, diversion from JJ & DCF system involvement as well as positive youth development programs. Montville Youth Service Bureau is committed to providing these programs and services. The Director is a member several coalitions and committees which advocate for children, youth, and families. The director has also served on the Executive Board of the Connecticut Youth Services Association for 13 years, 3 serving as the President of the Association which afforded many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams. In October 2018 the director was voted the Chairperson of the State Advocacy Committee & received the Laura T. Brown Career Achievement Award for over 20 years of dedicated service to youth & families in Connecticut.

MYSB's monthly newsletter "The Youth Scoop", the agency website, and Facebook page are excellent resources for Montville residents to gather information, learn about program schedules, access photographs, learn of important events, locate staff email access, and more. MYSB also partners with Montville Parks & Rec and Senior & Social Services on the very popular Montville Community Booklet Publication.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012 and has been referred over 253 cases to date (with still only 6 referrals back to Juvenile Court, due to re-arrest). The purpose of the JRB is to divert youth from the Juvenile Justice system, primarily for first time offenses, with the goal of minimizing the probability of reoccurring arrests, offering positive alternatives, and laying the groundwork for better decision making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with **confidentiality guaranteed**. MYSB is also the lead agency for the Local Interagency Service Team (LIST), another community support resource funded by grant dollars. Data which supports the efficacy of Juvenile Diversion programs is available upon request through MYSB.

Hire-A-Teen Program – This highly successful program has attracted over 35 calls from residents and small businesses seeking youth for various types of employment in the 2019 – 2020 fiscal year. Currently there are 25 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most important services offered by our agency. We served multiple youths and families in the 2019–2020 fiscal year, receiving more referrals due to the increased issues associated with the Pandemic. Counseling services operate on a sliding fee scale and are primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D’Amaddio, The director facilitates other therapeutic group(s) based on evidence-based curriculums from One Circle Foundation, and is certified to provide individual counseling services as well.

After School and Summer Program – These two programs remain highly successful. Our after school program has an average daily attendance of 75 Montville youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m.; and 12:00 p.m. to 5:30 p.m. during half-days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1st child: \$325.00, 2nd child \$300.00, 3rd child \$275.00; this fee covers the 38 weeks of the academic school year. MYSB’s ASP offers mentoring services, social interaction & skill building, recreational activities, homework assistance, tutoring, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday, and Friday 9AM – 5PM. The program offers 35 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee-based). Both programs were deeply impacted by the Pandemic in 2020, but have resumed operations with smaller cohorts of kids, abiding by all health and safety regulations set forth by the CDC, and Uncas Health Department.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at The Montville Community Center. This program is designed to stimulate social interaction, positive play, and parental connections. This program will resume operations as soon as it is deemed safe.

The Montville Youth Advisory Board currently has 11 active members, and 1 vacancy. The board members meet a minimum of 8 times per year on the second Thursday of each month, (excluding July, August, January & February), and assists the Director and staff of Youth Services in evaluation of the efficacy and success of the programs and services we have designed, created, and implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised most recently in 2015.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, the Department of Labor, and the Court Support Services Division to gather data which supports and outlines the important work of Connecticut’s Youth Service Bureau System. Data collection and evaluation are both important pieces of documentation for youth service bureaus statewide, as they support the call for results-based

accountability in terms of program(s) and service(s) impact. Please feel free to call MYSB for a copy of documents which speak to the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?
- (2) Are our youth & families better off because of what we do?

***According to the most recent results: YSBs are doing an excellent job of making a positive impact in our communities’, and according to the data, kids and families ARE better off because of what we do!**

Please visit the Connecticut Youth Services Association website to view the most recent statewide YSB report, the card’s newest version (available in December 2020) which outlines the answers to both of the above research/outcome questions: www.ctyouthservices.org

Thank you to all the residents, organizations, businesses, families, volunteers, and fellow town employees who have shown this agency, our staff, and our patrons their continued support.



Barbara A. Lockhart, MS
Director of Youth Services
Town of Montville
Juvenile Case Manager
Advocacy Chair, Connecticut Youth Services Association



Daniel Dunn, LUTCF
Chairman of Montville Youth Advisory Board

**TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL AND PERSONAL PROPERTY TAXES - ALL LEVIES
(INTEREST FEES EXCLUDED)
JUNE 30, 2020**

2 D BUILDERS LLC	295.04
ABAILABLE BAIL BONDS	112.46
ABC UPHOLSTERY & FOAM CENTER I	126.23
ABC UPHOLSTERY LLC	78.35
AC COIN & SLOT SERVICE CO	767.10
ACTON RODERICK	84.53
AES THAMES LLC	159,842.74
AFFORDABLE PROJECTS LLC	68.90
AIMETTI MEGGAN ANN	1,437.11
AJW HANDYMAN SERVICES	103.55
ALDUK GERTRUDE/TRUDY	4,504.40
ANDERSON ALAN C	1,660.94
ANGELO THOMAS M & KATHLEEN S	299.36
ANGELZ LLC	1,734.35
ANIAGA ANGEL	156.37
ANIAGA LUIS	284.46
ANSELMO JOSEPH EST	1,095.94
AUBEE GEORGE & KAREN	393.34
AUDIO CLINIC THE LLC	174.85
BAKER PETER & TINA	463.59
BANTA BUILDING & CONST LL	2,334.92
BARON ANNE ELIZABETH	3,123.65
BARTOLAC SIGRID M C/O SUNSET INVESTMENTS	386.74
BEATY JOHN A	1,775.06
BESADE CYNTHIA M	879.73
BEST MARKET OF UNCASVILLE INC	4,491.84
BIANCHI STEVE & NIKKI	415.17
BIG BELLY KELLYS BBQ	219.12
BLAISDELL STEVE & HEIDI	388.64
BOYLAN KEN SR & EILEEN	438.23
BONITO MELISSA & HALEY JUSTIN	1,818.59
BOUDAH JOHN A JR / BOUDAH CONSTRUCTION	90.21
BRAVE INVESTMENT PROPERTIES LLC	110.21
BRIDGEWATER WARREN JR & ROXANNE	3,306.28
BROCHU DAVID & JENNIFER	1,140.28
BRONSON JASON M	8,527.23
BRONSON JOSEPH	8.88
BROOKS MILLICENT CONS	840.79
BROTHERS BUILDING	178.26
BROWN RICHARD A & MARTHA	1,259.36
BRYCKI JOHN	1,745.49
BRYCKI MICHAEL S & MARION T TRTEES	8,516.62

BRYCKI MICHAEL S SR & MARIAN T	29,167.22
BULK SEALCOAT DISTRIBUTORS	1,198.52
BUNNELL MARIALICE	188.68
BURCH MARK & SUE	348.07
CALVARY CHAPEL OF SOUTHEASTERN CONN	6,351.32
CAMP TERESA	1,766.43
CAMPAGNA PETER & STEPHEN & PATRICIA	1,285.12
CANFIELD LORI & LIBBY	711.32
CANNATA CHRISTOPHER & PAMELA	1,242.51
CARLSON FRED J & FLORENCE E	39.99
CARROLL MARK & COLLEEN	286.52
CCO LLC	1,444.36
CHEN QUAN MIN & LIU YU ZHEN	1,049.92
CHIAPPONE JEN	41.25
CICCARELLI KENNETH & ROSEMARIE	1,511.55
CLARK JOSHUA	80.59
CLAWS N PAWS LLC	86.15
CLEMONS STEVEN G & DONNA F	7,688.60
CONGON MOVING & STORAGE CO	23,417.50
CONGDON POND HYDRO LLC	6,598.93
CONNORS SHAWN	133.29
COOK SANDY & SABETTA ANDREW	254.28
COSTELLO JOHN M	319.26
COTTI BARBARA LOUISE & PANEK CAROL ELLEN	1,187.93
COYA AND DE LUCIO PROPERTIES LLC	1,823.08
CRAVINHO PAUL E TRSTEE	77.46
CRISANTI DOMINIC & LINDSAY	436.60
DAGOSTINO ANDREW & MONGILLO C	412.88
DAMATO DONALD J & JUDITH ANN M	3,638.27
DANIEL ARTHUR	4,304.50
DECOSTA ALAN D & ANNA	542.00
DEER RUN STABLE LLC	1,681.26
DEFORD FREDERICK M	4,952.78
DELVECCHIO CARL	1,208.62
DEMAURO MICHAEL W	819.25
DEMERS ERNESTINE	92.98
DEVITO JOSEPH EST	44.21
DIMAGGIO THOMAS	4,581.64
DIXON LINDA	8.45
DOE JEFFREY	8,086.08
DOG IT	124.87
DOG IT 2	124.87
DONOVAN BENJAMIN	59.65
DUFILIE STEVEN WARREN	1,167.11

DUNN BOBBIE LEE & DUNN WAYNE DOUGLAS	42,944.20
DUNN DONALD JR & BOBBIE LEE & WAYNE D	18,846.10
DUNN WAYNE DOUGLAS L/U &	24,951.18
DYDO SUSAN M	320.39
EDC (ATM)	7.14
ELLIOTT MARK T	1,555.93
ELWOOD LILLIAN	927.85
FAIRCLOTH-PUNZALAN STACEY	1,444.12
FINANCIAL PACIFIC LEASING	33.16
FITZPATRICK THOMAS & LISA	2,120.51
FLYNN PETER	5,572.19
FORBES ANTOINE	11.38
FRECHETTE MATTHEW	51.40
GENCARELLA LINDA	879.24
GHP LLC	5,897.17
GIAMMATTEI RAYMOND	144.95
GIANNOTTI LORI & TOM	1,276.11
GIARRATANO ANN	1,936.68
GIARRATANO MICHAEL	144.95
GIESE BYRON CRAIG	36.48
GILMAN ROBIN	450.26
GLI SALES & RENTALS INC	391.66
GLOBE TRAVEL	14.27
GODINEZ JOHN	10,713.82
GONZALEZ KATHY & RAFAEL	2,295.06
GORDON GROUP HOLDING LLC	7,956.69
GORMAN ROBERT J	3,587.38
GOSS DAVID H	1,424.56
GRABNER FRANK R III & FRANK R JR	1,475.31
GRASSO JOHN	1,406.05
GRUDIER THOMAS H & GERALDINE M	2,375.67
GUIDA SEIBERT DAIRY CO	25.05
GULA ALBERT J ESTATE & GAIL	8,887.92
GUMMOE DELBERT JR	90.71
GUTTIERREZ VAN	142.56
HAFNER RICHARD L	105.68
HAMELOTH NANCY JEAN & MICHAEL DAVID	345.92
HARRELSON DOROTHY HOPE	132.26
HATHAWAY LORENZO EST	46.84
HEADS UP SALON	261.34
HEAVENOR APRIL E	3,138.52
HEBERDING SUSAN	1,576.90
HERMOSA PROPERTIES LLC	1,541.46

HERSHEY HOSPITALITY CORP	8,606.14
HEWITT CRAIG	3,702.24
HILL MURRAY S & DALE D	2,294.44
HILLYER ADAM	271.99
HILLYER MATTHEW T & TONJA H	2,752.30
HOLMES BENJAMIN S	154.10
HOLMES THOMAS A	4,820.89
HORAN JOHN & SHIRLEY	693.28
HORAN JOHN J & SHIRLEY L	1,747.25
HORELICK RANDY	1,071.72
I CAN SMELL IT FROM HERE EATER	2,288.42
INGVES B & N & JESSICA	144.97
INTERSTATE CONSTR SRVCS	40,282.81
IRON SHAMROCK	219.86
IRONS RICHARD G	1,447.83
J & G LLC	208.06
JACOBOWITZ MARLIS TRSTEE	65,308.90
JACKSON EVETTE	40.59
JENKINS ALVIN L JR	370.00
JOHNS LEE ANNE D	2,269.69
JOHNSON CHRISTOPHER	819.74
JOHNSON KAREN ERICKSON	1,998.07
JOHNSON MARY LOU L/U & STEADMAN JAMES E	5,919.12
JOHNSTON CHARLENE M	8,805.56
JORDAN JIM	775.36
KANT CAROL	262.12
KATSKE KEVIN T	1,888.06
KBR LLC	5,080.21
KD FITNESS LLC	614.11
KELLER ATTILA G	75.16
KELTNER MICHAEL F	415.94
KENNEDY JOHN F & MAURENE & PATRICK	4,958.45
KERNS DAVID / DOUTON PAVING	913.99
KILLEEN DAN EST	5,714.52
KIRBY SHAWN	1,910.62
KRASSNER KERRY L	81.72
KUREY KIMBERLY	163.53
LAFRAMBOISE WATER SERVICE INC	263.98
LAHANAIATIS NICK MEMBER	1,480.72
LAMB JENNIFER	276.89
LAMPERELLI GINA M	482.13
LATHAM DARREN L	856.64
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR	41,764.17

LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	3,909.94
LEONARDS LAWN CARE	123.33
LEWIS PHILIP	102.80
LI WEI LIANG	5,403.26
LINDA RAYMOND AND SUSAN	58.58
LINICUS STEPHEN J	5,108.30
LINSKI CARRIE A & JENNIFER M	2,007.50
LLANES MIRIAM C	2,946.06
LONGO JOHN L EST & ALICE	913.36
LONGSHORE PARTNERS LLC	2,297.16
LUCIER MICHELLE & WASNIEWSKI TIMOTHY J	3,203.21
LUNDGREN ERIC	643.36
MACDONALD MABLE	3,418.24
MADDOX SONDRRA	37.26
MAGLIANO SHAWN & RHODA	1,455.31
MAHER BILL	705.29
MAINIERO JOSEPH J JR	1,179.15
MALCHIODI GEORGE C &	22,875.02
MARCHAND CALEB & AMANDA	483.20
MARKS MERCEDES	875.78
MARSHALL CHARLES	51.88
MASKALIK HELENA M EST	508.46
MATTESON ROBERT A	2,227.75
MATZUL MARY ANN & BAUDE RONALD J TRSTE	42,617.03
MATZUL MARY ANN & ELLEN M BISHEL TR	12,108.44
MAZZEI LEWIS J EST	3,806.93
MCALPINE LINDA L	1,626.10
MCCORMICK KAREN HUNT	210.09
MCDONALD TIMOTHY J & THOMAS A	1,229.90
MCMAHON KEVIN	145.50
MCNICHOL MYLES J SR	27,326.66
MEARS DONNA L	2,757.36
MEDELLIN JOSEPH M	1,635.58
MENARD LILIANA & JASON	956.03
MEYERS CARL A & ELEANOR & HILMEN JUDITH A	3,852.99
MEYERS CARL A& LAURIE & LOWELL W JR&HILMEN J & SALVO	12,367.50
MILES MOTORSPORTS LLP	77.70
MILLARAS THOMAS	102.80
MILLER ALIOS & MARIA	390.76
MILLER BRITTANY	44.64
MILLER HEIDI L	794.43
MOHEGAN PEQUOT FLOWER/GIFTS LLC	362.18
MONROE KAREN	3,335.66
MORAN DONALD & THOMAS & ELINOR & VIRGINIA	5,263.86
MORCOS EDUARDO P	14.27
MOREAU CYNTHIA A	8,970.49

MORRIS JOYCE E	2,035.39
MORRISSETTE THEODORE L & MELANIE D	617.69
MUGAVERO CAROL M	308.52
MURRAY ANGELA	53.62
MYRIAD MANAGEMENT LLC	1,581.87
NAPG INC	82.90
NDKLP MONTVILLE ASSOCIATES LLC	5,063.76
NEW BEGINNINGS	68.54
NEW ENGLAND PAVING LLC	10,964.80
NGUYEN DUY	1,091.47
NICHOLSON WARREN	461.31
OAKDALE AUTOMOTIVE	622.58
OAKDALE MANAGEMENT GROUP LLC	1,140.40
OAKRIDGE COMMONS LLC	747.75
ODONNELL CAROLYN	61.77
PAGAN ACEVEDO MARIE E	2.54
PAGAN ELISEO	165.95
PAGAN ELISEO & ISABEL	1,161.10
PARAMOUNT MANAGEMENT GROUP LLC	153.77
PARKER JEFFREY D	714.08
PATTERSON CLARK	467.93
PATTON SCOTT	157.67
PENSIS MARC	641.75
PEPAS DAVID	81.28
PEPE DOUG & BURKSA GRETCHEN	901.04
PERCY RONALD H & JOANN	22.35
PERL MATTHEW	18.86
PERRONE RICHARD & LISA L/U	770.20
PERRY BERNARD L & ELAINE M	2,271.68
PETAL JAGDISHBHAI BHAI	2,884.08
PHILLIPS MARGARET EST & ROBERT L	18,850.00
PINK NAILS & SPA	219.03
PONGRATZ TODD	1,582.75
PORACH ROBERT & PAULINE D	4,396.38
PORRETTA JOSEPH M	5,468.60
PORTBURYS PRESSURE WASHING	182.70
PORTER CLIFFORD	200.92
POTEMRI PAMELA L	359.89
PRINCEVALLI KIMBERLY	184.21
PRO PAINTING & RESTORATION LLC	752.39
PRUE BAMBI-LEA	4,259.74
PUMA NORTH AMERICA	27,901.87
QUAINTON ANITA M L/U	2,687.26

RADFORD RESIDENTL TRUST & RADFORD	19,548.48
RAIMONDI ALBERT	1,321.20
REBELO BRUCE	32.51
REBER MELVIN T	67.70
RECYCLE SHOPPE	1,271.83
REID EQUIPMENT SOLUTIONS	5,659.50
REMSON LEONARD	1,302.04
RENALDI CHRISTOPHER	32,959.10
RICHARDS MICHAEL	144.95
RITCHIE PATRICIA S ESTATE	3,859.26
RIVERA JAN & TIRADO YAMIRA	152.47
RL CONST DESIGN & BUILD LLC	526.65
ROBERT WALLACE & BRUZY SUSAN	1,343.60
ROBICHEAU DANIEL	410.03
RODERICK JOSHUA	75.80
ROE JEFFREY	300.15
ROGERS LEONARD	7,000.04
RUSSO RALPH	457.70
RYAN KATHLEEN E & THOMAS	2,800.00
S & P TANS LLC	8,363.15
SANTO JACK J CONCRETE CONSTRUCTION	21.12
SCARRATT EDWARD C	130.38
SCHAFTER PATRICE J	4,436.06
SCHLUNZ HEIDI	2,809.70
SCHWARTZ DAMON M	669.22
SEABERG CONRAD JOHN	1,056.41
SEDORA JOSEPH THEODORE	21,862.96
SENECHAL RICHARD & MICHELE	713.75
SHALLCROSS WILLIAM SR	1,769.52
SHORTIES PUB	1,770.74
SKORENKI LOUIS JR	106.29
SLM SOFTWARE CONSULTING	27.79
SMITH FRED JR	2,988.76
SMITH JUANITA B	265.70
SNYDER DAVID C	408.69
SOUZA JOAN	18,194.08
SPICER RONALD C & PATRICIA L	1,486.69
SPOSATO LINDA M	284.57
S-TEK SOLUTIONS	439.51
STAFFORD SCOTT J & LOIS J	994.44
STONE THOMAS & BALES MELISSA	2,479.22
STORM SOLUTIONS INC	306.76
STREET JOHN E JR	1,211.66
SUN LAUREL HEIGHTS LLC	524.72
SUN-SATION HD INDOOR GOLF LLC	4,592.29

SUN-SATION TANNING CENTER	1,692.36
SUTERA NATHANIEL E	486.85
SWEEZY JERRY G EST	33,905.50
SYLVIA FRANCES M	3,696.06
TALAGA MIKE	361.26
TARASEVICH RANDY C	572.03
TARR DENNIS	887.48
TAYLOR DAVID & GRACE	497.58
TAYLOR DAVID W SR	127.18
TAYLOR MARION E	2,763.86
TAYLOR GEORGE OR TERI	4,231.60
TECH ART NEW JERSEY	368.34
TERNI VINCENT F III & LAUREN L	5,657.82
THIBEAULT MICHAEL T	3,265.89
TIPPETT & BOUCHARD & GEROVITZ	1,413.33
TM BUILDERS LLC	65,647.39
TMG CLEANING SERVICES LLC	311.77
TOBEY ROBERT S JR	2,170.04
TOOP RANDALL J	63.72
TOP GUN GAMING LLC	698.15
TRINH PHUONG	574.31
TUNUCCI ROBERT & ROSEMARIE	1,132.14
UNCASVILLE FOODS LLC	9,619.12
VEAL MARY C	1,897.92
VELAZQUEZ JULIANNA	28.61
VELAZQUEZ JULIO C & NANCY M	4,302.45
VELOCITA WIRELESS LLC	162.35
VENTURA VIRGINIA R EST	3,929.32
VIRGILS MOHEGAN SUN LLC	446.26
VISCIONE FALICIA M	409.96
VIVREAU USA LP	50.40
VSIX CORP	1,035.08
WAHLSTROM NILS & MAUREEN	97.00
WALDEN BOBBI JO M	143.01
WASNIEWSKI TIMOTHY	557.84
WEBSTER JOHN & LEE GEORGE	502.13
WERNICKI WILLIAM C & ENA	1,896.79
WILKINS DONALD	415.80
WILKINS DONALD L	681.42
WILCOX DAVID W	6,492.68
WILSON BETH	77.79
WILSON MICHELLE R	7,503.27
WINSLOW JOHN E	8,735.55

WOHLSTROM NILS & MAUREEEN	539.92
WOLF RUTH	1,760.46
WONG BRANDON & CHRISTINE	1,318.62
WRIGHT TRANSPORTATION INC	270.16
YALES INC	10,859.44
ZILINSKI ALAN DAVID	246.10
TOTAL \$	1,362,512.88

DELINQUENT SEWER ASSESSMENT - as of June 30, 2020

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,139.20
BRADHAM DAVID & KATHLEEN	2,278.40
GULA ALBERT & GAIL	1,276.61
HESS PAULA	849.56
PAGEN ELISEO & ISABEL	1,444.80
PATTERSON MARK & NANCY	1,139.20
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	\$ 8,127.77

DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2020

(INTEREST AND FEES EXCLUDED)

ALBOT, DOUGLAS M & SHERI A.	800.00
ALVES, RICARDO & VEIERA INDIRA	720.00
ANGELL, JEFFREY & CYNTHIA	1,288.00
AQUINO, LEON H & ELSA B. CEREZO	960.00
AQUITANTE, MELISA R	2,344.00
ATIZOL, DANIEL & JAYNE M.	1,376.00
BEAUDETTE, PATRICIA	4,462.70
BENNETT, RICHARD C & NANCIE	1,920.00
BERGERON, JASON	320.00
BISHEL, ELLEN	540.00
BONEFAS, TIMOTHY & DAWN	800.00
BOWENS, TERRY O	2,046.10
BOYER, JESSICA MARIE & TROY	1,728.00
BOYLE, JEFFREY L & JULIE	1,680.34
BOZSUM, JACOB A & ANTHONY W.	3,312.00
BREVARD JR., KENNETH G. & ELIZABETH	612.35
BROWN, JENNIFER L	1,200.00
BROWN, ROBERT E	1,522.00
BROWN, SHAWN & SARAH	2,784.00
BRUNELLE, CHERYL F & DAVID T.	4,642.38
BUSSOLOTTI, MARK R	708.40
CARLOS JR, WILLIAM B & SHARONDA	2,872.00
CARON, GLORIA	3,201.28
CARTER, KEITH A & DEBORAH J.	2,899.50
CHEN, GUAN MIN	1,440.00
CHEN, WENLI	1,120.00
CLANG, KEVIN P. & DOROTA	1,904.00
CLEMONS, STEVEN G & DONNA F.	2,197.96
CONNORS, SHAWN P	4,264.00
COTE, KENNETH R.	400.00
COUTURE, MARY ANN & TAMIE L.	400.00

CYR, PAUL	2,344.00
DANIEL, ARTHUR	395.78
DANTZLER, KIMBERLY E & ROBERT	2,255.47
DECOSTA, ANNA	600.00
DILALLO, TIMOTHY	3,576.00
DIMAGGIO, THOMAS	800.00
DOUCHETTE, RICKY & LISA	3,816.25
DOUGHERTY, JOSEPH J & KERRY L.	720.00
DOUGLAS, CARL A	1,616.66
DUFILE, STEVEN W.	720.00
DUFILIE, STEVEN W	5,448.00
EDWARDS, TONY D	1,376.00
ELMS, ERIKA M	1,120.00
ENGLE, RICHARD	616.70
ERFE, JUANITA A	1,805.99
ERICKSON, PETER J & BARBARA	1,040.00
ERICSON, PAULA J	2,779.40
FEDERAL NATIONAL MORTGAGE ASSN	1,288.00
FLOYD JR, JAMES	2,784.00
FONNER, JOHN & DORIS	1,200.44
FURLOW, SEAN J.	639.40
GABCO-BOWLES, JANISE L	415.20
GAINES, MELANIE J	1,224.00
GALLAGHER, RYLAN	720.00
GALVIN, SHAWN M	960.00
GILMAN, MARK L & CHRISTINE	2,080.00
GLEASON, JOHN & MARY JO	482.70
GO, JACOB R.	640.00
GOODE, LAURA M	1,389.39
GOODY, ROBERT	636.20
GORDON, ALICYNE D & HEIDI G.	2,967.20
GOULD, MICHAEL E	1,469.28
GRABNER, FRANK R	2,872.00
GRAY, MELVIN L. & DEBORAH L.	1,198.69
GUIDO, DAVID	4,512.00
GULA, ALBERT & GAIL	4,039.00
HAILU, BIZUALEM	394.04
HANNA, SAMY	1,112.00
HARRISON, SHONDA	1,464.00
HEAVENOR, APRIL E	880.00
HEBERDING, SUSAN	1,064.68
HEDBERG, BARONESA	811.20
HENCH, ZACHERY	1,464.00
HILARIO, NIKOL A.	560.00
HILLYER, MATTHEW T. & TONJA H.	480.00
HORELICK, RANDY	2,771.11
HUMES, SCOTT M.	320.00
HUNTER, CAROL	2,784.00
INGLE, TRACY	320.00
IRIZARRY, ANGEL L & LESLIE C.	618.00
J N E HOLDINGS	2,463.20
J N E HOLDINGS	880.00
JACKSON, RALPH E	1,249.18
JAMES, ANTHONY S & NANCY	640.00
JOHNSON JR, RAYMOND T	350.40

JOHNSON, CODY L. & HEATHER M.	960.00
JOHNSON, JOHN G & CYNTHIA	4,894.38
JOHNSON, MARY N	1,133.08
KALIN, PAUL	3,961.63
KENNEDY, JOHN, PATRICK & MAURENE	1,206.60
KENNEY, JAMES T	1,550.79
KRAJEWSKI, JEROME	880.00
LACROIX, DENNIS	640.00
LAFRANCE, JOSEPH & DEBORA	320.00
LATHROP, LISA ANN	406.00
LAVALLE III, ARTHUR J.P.	560.00
LEACH, JAMES R	400.00
LEITZINGER, KEVIN & MARGARET	407.20
LINDER, JAMES	938.80
LIU, MICHAEL	1,806.40
LLOYD, SARAH	720.00
LONGO JR, JOHN & EST JOHN LONGO SR	1,309.34
LONGTON, ANTHONY & MELISSA	4,339.00
MACCRACKEN JR, RALPH S & MICHELLE	2,987.66
MACLEAN, JUDE A	3,768.01
MAIN, BRUCE E & AMY B.	1,122.40
MALCHIODI, GARY M	1,831.38
MALINOWSKY, KNUTE	1,200.00
MANOLAKOS, NESCIA	320.00
MARINEAU, AIMY	480.00
MARKOVITZ, MAURA M	688.37
MARRIOTT PLAZA LLC	2,608.00
MATZUL, MARY ANN	11,210.00
MC DONALD, TIMOTHY & THOMAS	1,080.40
MCCALL, JEFFREY	3,048.00
MCCORMACK, PETER & ARLENE	560.00
MCNICHOL, MYLES J	2,168.00
NEWMAN, LAWRENCE & MARTHA	560.00
NEWMAN, MARTHA & LAWRENCE	560.00
MEYERS JR, LOWELL W & KATHRYN A.	4,353.20
MONTMINY SR, RICHARD & YVETTE	320.00
MORAN JR, GREGORY S	1,464.00
MULVANA, MEGAN K.	560.00
MURPHY, JAMES	560.00
MURPHY, JOSHUA P	760.00
MYLES, CONNIE	560.00
NAHOLNIK, CHAD M	1,640.00
NELSON, GEORGE	1,808.11
NUNES, KAREN A. & EDMOND I.	400.00
OAKRIDGE COMMONS LLC	9,672.00
OLINGER II, ROBERT T & JEANMARIE R	2,432.00
ORELLANA, DANNY M. & LEISHLA M.	480.00
PAGE, DIANE M & EDWARD SR.	560.00
PAGEN, ELISEO & ISABEL	3,355.26
PALMER, ASHLEY	480.00
PALUSO, JOSEPH	1,042.44
PARKS, HARRY	720.00
PATTERSON, MARK & NANCY	2,520.00
PAVLAK, GREGORY	880.00
PAYNE, JOSH M. & SARAH E.	518.22

PERL, MATTHEW	400.00
PERRONE, RICHARD	1,992.00
PERRY, BERNARD L & ELAINE M.	388.40
PODESZWA, STEPHEN EUGENE & LEONA	3,664.00
POLITOWICZ, BRENT	320.00
PONGRATZ, TODD	480.00
POST, CHARLES & SUSAN	320.00
SALLS, KENNETH O. & ALEXANDRA N.	400.00
SANTOS, RICARDO & CENAI DA	732.00
SARMIENTO, ROMEO & MACCRACKEN-SARMIENTO, CRYSTAL S.	800.00
SMITH, JAMES & JUANITA	3,576.00
SMITH, TYLER J. SR	560.00
SOMMERS II, ROBERT	3,814.00
SOUZA, JOAN	1,120.00
SPENCER, DARLENE	543.62
STRINGFELLOW, RONALDO & PAMELA	560.00
STONE JR., GEORGE C	480.00
STEFANSKI, LOUIS M & SHERRIE A.	1,120.00
STULA, AMY E.	720.00
SWIFT, CHRISTINE A	4,820.37
TATE, JOSEPH S	1,040.00
TAYLOR, GEORGE R	1,040.61
TEW, JOANNE	560.00
TSEPH EL, ELLEN TENZIN & TASHI NYIMA	320.00
TUCKER, MICHAEL A.	480.00
TUNUCCI, ROBERT & ROSEMARIE	880.00
VARNEY, WILLIAM	1,728.00
VASINGTON SR, JOSEPH P	2,952.11
VELAZQUEZ, BENAIAS & JULIANNA	4,580.49
VELAZQUEZ, LUIS E SANTIAGO	720.00
WADPOWER LLC	320.00
WALLACE, LORI A.	2,344.00
WEAVER, DEVIN BALL	1,431.68
WELLS, MICHAEL A.	400.00
WILLIAMSON, PATRICIA	725.25
YUEN, PING TONG & MO YIN	1,602.40
ZAWACKI, JODIE A	1027.60

1027.60
\$ 284,311.77

DELINQUENT WATER USE - as of June 30, 2020

(INTEREST AND FEES EXCLUDED)

AES THAMES LLC	334.62
BOYER, JESSICA MARIE AND TROY	441.53
DUFIL E, STEVEN W	45.00
EMILYTA, DEBRA	179.52
GALVIN, SHAWN M	90.31

DELINQUENT WATER USE - as of June 30, 2020

(INTEREST AND FEES EXCLUDED)

AES THAMES LLC	334.62
BOYER, JESSICA MARIE AND TROY	441.53
DUFILE, STEVEN W	45.00
EMILYTA, DEBRA	179.52
GALVIN, SHAWN M	90.31
GRESSLY, DONALD L	127.18
GUGLIUZZA, VINCENT	173.03
HEBERDING, SUSAN	192.75
IRVIN, GREGORY E	202.64
IRVIN, GREGORY E	95.71
JONES, ROBERT P	275.52
MCNICHOL, MYLES	225.00
MORIARTY, JOHN C	58.14
RODERICK, JEFFREY	90.00
RODRIGUEZ BRYAN W	92.44
SIMONE, STACY L	128.31
STEBENNE, JEREMY	221.96
STRAZZA, KRISTA	253.05
TAYLOR, GEORGE R	171.18
	<hr/>
	\$ 3,397.89

Independent Auditors' Report

To the Town Council
Town of Montville, Connecticut

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Montville, Connecticut, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town of Montville, Connecticut's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2020 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Prior Period Adjustments

As discussed in Note 13 to the financial statements, during the fiscal year ended June 30, 2020, the Town of Montville, Connecticut, restated beginning net position of governmental activities, business-type activities and Sewer Department to correct the impact of omitting pension plan contributions subsequent to the plan measurement date. Our opinion is not modified with respect to this matter.

As discussed in Note 13 to the financial statements, during the fiscal year ended June 30, 2020, the Town of Montville, Connecticut, restated beginning net position of business-type activities and the Sewer Department in order to correct the effect of prior year allowance overstatement. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison information and the pension and OPEB schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Montville, Connecticut's basic financial statements. The combining and individual nonmajor fund financial statements and schedules, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

The statistical section has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and, accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 12, 2020 on our consideration of the Town of Montville, Connecticut's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Montville, Connecticut's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Montville, Connecticut's internal control over financial reporting and compliance.

Blum, Shapiro & Company, P.C.

West Hartford, Connecticut
December 12, 2020

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2020**

The management of the Town of Montville, Connecticut (the "Town"), offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2020.

FINANCIAL HIGHLIGHTS

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$140,946,042 (net position). Of this amount, \$18,083,552 represents unrestricted net position. Of this amount, \$11,110,563 represents the unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities) and \$6,972,989 represents the unrestricted net position attributed to the Town's governmental activities.
- The Town's total net position increased by \$2,022,449 during the current fiscal year, which consisted of a current year increase of \$3,300,963 relating to the Town's governmental activities and a decrease of \$1,278,514 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$16,504,966, a current year increase of \$490,289 in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$11,158,161 or 16.6% of general fund expenditures and transfers out.
- Overall Town debt, consisting of bonds, notes and capital leases payable, decreased by \$4,486,164 or 14.8% in comparison to the prior year. This decrease was due to current year scheduled payments.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2020**

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on Exhibit I and II of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on Exhibit III and IV of this report.

Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2020**

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on Exhibits V, VI and VII of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on Exhibit VIII and IX of this report.

Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 23 through 60 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 61 through 80 of this report, respectively.

Government-Wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. For the Town of Montville, Connecticut, assets and deferred outflows exceeded liabilities and deferred inflows of resources exceeded by \$140,946,042 at the close of the fiscal year.

**TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2020**

	<u>General Fund</u>	<u>Bonded Projects Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash and cash equivalents	\$ 17,102,542	\$	\$ 505,795	\$ 17,608,337
Receivables:				
Property taxes receivable, net	1,560,016			1,560,016
Assessment and interest	15,759			15,759
Loans			295,983	295,983
Intergovernmental		1,163,251	474,514	1,637,765
Other receivables	114,607			114,607
Due from other funds	1,551,444		3,930,950	5,482,394
Inventories			5,573	5,573
Total Assets	\$ 20,344,368	\$ 1,163,251	\$ 5,212,815	\$ 26,720,434
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 969,346	\$	\$ 55,994	\$ 1,025,340
Accrued payroll and other liabilities	627,960		10,601	638,561
Due to other funds	3,930,950	966,201	374,265	5,271,416
Unearned revenue			576,313	576,313
Total liabilities	5,528,256	966,201	1,017,173	7,511,630
Deferred inflows of resources:				
Unavailable revenue - property taxes and interest	1,461,748			1,461,748
Unavailable revenue - assessments and interest	15,759			15,759
Unavailable revenue - intergovernmental receivable		1,163,251		1,163,251
Advance tax collections	63,080			63,080
Total deferred inflows of resources	1,540,587	1,163,251	-	2,703,838
Fund balances:				
Nonspendable			5,573	5,573
Restricted	77,121		2,384,857	2,461,978
Committed	332,849		1,805,212	2,138,061
Assigned	1,707,394			1,707,394
Unassigned	11,158,161	(966,201)		10,191,960
Total fund balances	13,275,525	(966,201)	4,195,642	16,504,966
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 20,344,368	\$ 1,163,251	\$ 5,212,815	\$ 26,720,434

(Continued on next page)

**TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2020**

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes, interest and lien fees	\$ 42,204,412	\$	\$	\$ 42,204,412
Intergovernmental revenues	22,488,516		3,250,928	25,739,444
Charges for services	4,192,817		436,458	4,629,275
Investment income	283,217		181	283,398
Other	8,332		55,981	64,313
Total revenues	<u>69,177,294</u>	<u>-</u>	<u>3,743,548</u>	<u>72,920,842</u>
Expenditures:				
Current:				
General government	8,237,886		24,125	8,262,011
Public safety	4,736,186		10,161	4,746,347
Public works	4,004,573		208,784	4,213,357
Health and welfare	223,016		108,545	331,561
Parks and recreation	294,133		65,244	359,377
Nonprofit organizations	74,300			74,300
Education	44,341,007		1,977,863	46,318,870
Debt service:				
Principal retirement	4,319,691			4,319,691
Interest and other charges	619,012		172,666	791,678
Capital outlay	273,881		2,739,480	3,013,361
Total expenditures	<u>67,123,685</u>	<u>-</u>	<u>5,306,868</u>	<u>72,430,553</u>
Excess (Deficiency) of Revenues over Expenditures	<u>2,053,609</u>	<u>-</u>	<u>(1,563,320)</u>	<u>490,289</u>
Other Financing Sources (Uses):				
Transfers out to other funds	(233,807)		233,807	-
Transfers in from other funds	47,541		(47,541)	-
Total other financing (uses)	<u>(186,266)</u>	<u>-</u>	<u>186,266</u>	<u>-</u>
Net Change in Fund Balances	1,867,343	-	(1,377,054)	490,289
Fund Balances at Beginning of Year	<u>11,408,182</u>	<u>(966,201)</u>	<u>5,572,696</u>	<u>16,014,677</u>
Fund Balances at End of Year	<u>\$ 13,275,525</u>	<u>\$ (966,201)</u>	<u>\$ 4,195,642</u>	<u>\$ 16,504,966</u>

(Continued on next page)

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2020**

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
Property taxes:				
Revenue from property taxes	\$ 42,302,473	\$ 42,302,473	\$ 41,742,184	\$ (560,289)
Telephone access	45,000	45,000	45,655	655
Interest and lien fees	503,000	503,000	416,573	(86,427)
Total property taxes	<u>42,850,473</u>	<u>42,850,473</u>	<u>42,204,412</u>	<u>(646,061)</u>
Intergovernmental:				
State grants for school aid:				
ECS grant	12,690,954	12,690,954	12,697,073	6,119
Transportation	80,000	80,000		(80,000)
Special education	316,000	316,000	555,318	239,318
Adult education	35,922	35,922	37,250	1,328
Total state grants for school aid	<u>13,122,876</u>	<u>13,122,876</u>	<u>13,289,641</u>	<u>166,765</u>
State grants unspecified:				
Lieu of Taxes/State Prop	1,079,480	1,079,480	1,082,647	3,167
Emerg Manage Assist Prog	9,877	9,877	4,065	(5,812)
Disability Grant	3,000	3,000	3,090	90
Additional Veteran Grant	9,500	9,500	10,492	992
Other Grants	40,000	40,000	42,175	2,175
Municipal stabilization grant	20,897	20,897	20,897	-
CT Fines Reimbursement	10,000	10,000	10,558	558
Pequot Funds	946,162	946,162	1,446,162	500,000
Municipal grant in aid	528,644	528,644	528,644	-
Total state grants for school aid	<u>2,647,560</u>	<u>2,647,560</u>	<u>3,148,730</u>	<u>501,170</u>
Total intergovernmental	<u>15,770,436</u>	<u>15,770,436</u>	<u>16,438,371</u>	<u>667,935</u>
Charges for services:				
Licenses and permits:				
Conveyance Tax	185,000	185,000	194,517	9,517
Town Clerk Fees	115,000	115,000	132,549	17,549
Dog Licenses	5,000	5,000	4,822	(178)
Dog Services for Salem	11,820	11,820	9,089	(2,731)
Dog Warden	2,000	2,000	880	(1,120)
Building Department	435,000	435,000	449,702	14,702
Miscellaneous Permits	15,000	15,000	16,693	1,693
Fire Marshal Permits	160,000	160,000	108,189	(51,811)
Transfer Station	188,000	188,000	222,225	34,225
Total licenses and permits	<u>1,116,820</u>	<u>1,116,820</u>	<u>1,138,666</u>	<u>21,846</u>
Revenue from other agencies:				
Planning and zoning board of appeals	13,275	13,275	9,168	(4,107)
Parks & Recreation	130,000	130,000	50,393	(79,607)
Camp Oakdale/Other Rental	4,500	4,500	1,676	(2,824)
Fair Oaks Facility Rental	1,500	1,500	800	(700)
Housing Authority	29,000	29,000		(29,000)
Youth Services Program	50,764	50,764	59,730	8,966
Total revenue from other agencies	<u>229,039</u>	<u>229,039</u>	<u>121,767</u>	<u>(107,272)</u>

(Continued on next page)

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2020**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
Charges for services (continued):				
Charges for current services:				
Tuition Regular	\$	\$	\$ 13,717	\$ 13,717
Tuition Special Ed	25,000	25,000	52,086	27,086
School Misc Revenue	1,500	1,500	1,347	(153)
Public works department	100	100	468	368
Commercial Tipping Fees	375,000	375,000	365,052	(9,948)
Copy Money	1,000	1,000	1,204	204
Community Booklet	9,000	9,000	6,160	(2,840)
Total charges for current services	<u>411,600</u>	<u>411,600</u>	<u>440,034</u>	<u>28,434</u>
Miscellaneous:				
Police Reimb. Priv Duty	185,000	185,000	630,101	445,101
St Bernards Health Clinic	26,000	26,000	26,507	507
Insurance Reimbursement	65,000	65,000	90,850	25,850
Millstone Reimbursement	15,000	15,000	31,604	16,604
Verizon	6,000	6,000	7,156	1,156
Fire Marshal Private Dty	15,000	15,000		(15,000)
Engineering review reimbursement	1,000	1,000		(1,000)
Miscellaneous	70,000	70,000	11,778	(58,222)
Sale of Town Property	15,000	15,000	431,650	416,650
Mohegan Contributions	500,000	500,000	500,000	-
Total miscellaneous	<u>898,000</u>	<u>898,000</u>	<u>1,729,646</u>	<u>831,646</u>
Total charges for services	<u>2,655,459</u>	<u>2,655,459</u>	<u>3,430,113</u>	<u>774,654</u>
Revenue from use of town money:				
Investment interest	325,000	325,000	283,217	(41,783)
Sewer assessments	6,000	6,000	3,575	(2,425)
WPCA revenue	5,000	5,000	5,000	-
Total revenue from use of town money	<u>336,000</u>	<u>336,000</u>	<u>291,792</u>	<u>(44,208)</u>
Total revenues	<u>61,612,368</u>	<u>61,612,368</u>	<u>62,364,688</u>	<u>752,320</u>
Other financing sources:				
Appropriation of fund balance		513,275		(513,275)
Cancellation of prior year encumbrances			26,996	26,996
Transfers in:				
Capital and nonrecurring			47,541	47,541
Total other financing sources	<u>-</u>	<u>513,275</u>	<u>74,537</u>	<u>(438,738)</u>
Total revenues and other financing sources	<u>\$ 61,612,368</u>	<u>\$ 62,125,643</u>	<u>\$ 62,439,225</u>	<u>\$ 313,582</u>

TOWN OF MONTVILLE, CONNECTICUT
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2020

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
General Government				
Mayor:				
Human services	\$ 140,600	\$ 141,360	\$ 141,346	\$ 14
Contractual services	57,725	53,400	52,674	726
Commodities	5,150	16,515	15,818	697
Total mayor	203,475	211,275	209,838	1,437
Town council:				
Human services	18,000	18,000	16,309	1,691
Commodities	21,850	21,850	17,741	4,109
Total town council	39,850	39,850	34,050	5,800
Town attorney	185,000	195,500	187,218	8,282
Town hall / central services:				
Contractual services	186,750	186,750	172,378	14,372
Commodities	53,000	53,000	46,750	6,250
Capital	1,500	1,500	823	677
Total town hall / central services	241,250	241,250	219,951	21,299
Probate court	15,578	15,578	15,578	-
Finance:				
Human services	615,500	613,760	613,701	59
Contractual services	71,000	81,940	81,229	711
Commodities	11,500	8,300	7,619	681
Total finance	698,000	704,000	702,549	1,451
Insurance and fringe benefits	4,685,834	4,686,034	4,649,560	36,474
Board of assessment appeals:				
Human services	250	250	37	213
Commodities	100	100		100
Total board of assessment appeals	350	350	37	313
Auditor	19,375	19,375	19,375	-
Other	220,000	156,600	154,535	2,065
Town clerk:				
Human services	140,900	141,790	140,883	907
Contractual services	275	275	225	50
Commodities	16,000	15,110	9,631	5,479
Total town clerk	157,175	157,175	150,739	6,436
Registrar of voters:				
Human services	39,536	39,536	39,324	212
Contractual services	230	240	140	100
Commodities	2,700	2,690	1,066	1,624
Total registrar of voters	42,466	42,466	40,530	1,936
Elections / referendum:				
Contractual services	17,000	16,070	10,625	5,445
Commodities	17,700	18,630	12,843	5,787
Total elections / referendum	34,700	34,700	23,468	11,232
Land use department:				
Human services	273,428	246,928	239,766	7,162
Contractual services	600	600	100	500
Commodities	14,000	14,000	3,858	10,142
Capital	800	800	727	73
Total land use department	288,828	262,328	244,451	17,877

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TOWN OF MONTVILLE, CONNECTICUT
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
 FOR THE YEAR ENDED JUNE 30, 2020

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
General Government (continued)				
Conservation commission	\$ 765	\$ 765	\$	\$ 765
Inland wetlands	1,000	1,000	550	450
Economic development commission:				
Human services	800	800	650	150
Commodities	1,700	1,700	690	1,010
Total economic development commission	2,500	2,500	1,340	1,160
Zoning board of appeals	600	600	220	380
Senior center:				
Human services	175,970	176,690	176,439	251
Contractual services	37,950	29,070	29,053	17
Commodities	16,850	33,410	30,102	3,308
Total senior center	230,770	239,170	235,594	3,576
Youth services:				
Human services	181,875	179,955	171,193	8,762
Contractual services	18,713	16,713	12,454	4,259
Commodities	5,230	9,150	6,049	3,101
Total youth services	205,818	205,818	189,696	16,122
Building inspector				
Human services	205,782	205,697	205,195	502
Contractual services	400	485	485	-
Commodities	2,650	2,650	845	1,805
Capital	350	350	68	282
Total building inspector	209,182	209,182	206,593	2,589
Information technology:				
Human services	140,000	140,590	140,581	9
Contractual services	245,300	245,860	245,805	55
Commodities	4,100	2,950	2,949	1
Total information technology	389,400	389,400	389,335	65
Total general government	7,976,916	8,234,916	8,093,174	141,742
Public Safety				
Emergency management:				
Human services	98,350	92,125	92,093	32
Contractual services	15,000	15,000	14,990	10
Commodities	3,100	3,800	2,973	827
Total emergency management	116,450	110,925	110,056	869
Police department:				
Human services	2,278,505	2,271,015	2,250,731	20,284
Contractual services	227,000	227,000	195,679	31,321
Commodities	92,730	100,370	91,806	8,564
Capital	18,500	18,350	17,146	1,204
Total police department	2,616,735	2,616,735	2,555,362	61,373
Fire marshal:				
Human services	98,350	106,735	106,721	14
Commodities	4,920	4,560	2,836	1,724
Total fire marshal	103,270	111,295	109,557	1,738

(Continued on next page)

TOWN OF MONTVILLE, CONNECTICUT
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
 FOR THE YEAR ENDED JUNE 30, 2020

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
Animal control:				
Human services	\$ 71,840	\$ 73,660	\$ 73,632	\$ 28
Contractual services	2,327	1,697	1,535	162
Commodities	7,200	6,010	5,615	395
Total animal control	<u>81,367</u>	<u>81,367</u>	<u>80,782</u>	<u>585</u>
Public safety commission	<u>1,000</u>	<u>1,000</u>	<u>925</u>	<u>75</u>
Dispatch:				
Human services	390,000	423,000	420,851	2,149
Commodities	7,250	7,250	7,250	-
Total dispatch	<u>397,250</u>	<u>430,250</u>	<u>428,101</u>	<u>2,149</u>
Fire protection:				
Human services	831,400	867,929	867,902	27
Contractual services	364,000	364,002	364,000	2
Commodities	76,450	111,919	111,630	289
Total fire protection	<u>1,271,850</u>	<u>1,343,850</u>	<u>1,343,532</u>	<u>318</u>
Public safety building:				
Contractual services	73,000	73,000	61,386	11,614
Commodities	2,000	2,000	69	1,931
Total public safety building	<u>75,000</u>	<u>75,000</u>	<u>61,455</u>	<u>13,545</u>
Total public safety	<u>4,662,922</u>	<u>4,770,422</u>	<u>4,689,770</u>	<u>80,652</u>
Public work				
Public works:				
Human services	1,473,765	1,393,706	1,392,230	1,476
Contractual services	495,100	574,487	532,126	42,361
Commodities	920,000	980,216	925,069	55,147
Capital	10,400	20,856	10,342	10,514
Total public works	<u>2,899,265</u>	<u>2,969,265</u>	<u>2,859,767</u>	<u>109,498</u>
Camp Oakdale:				
Contractual services	71,300	69,202	59,494	9,708
Commodities	19,000	20,663	17,425	3,238
Capital	500	935	930	5
Total Camp Oakdale	<u>90,800</u>	<u>90,800</u>	<u>77,849</u>	<u>12,951</u>
Solid waste:				
Human services	162,000	165,495	165,480	15
Contractual services	794,500	780,616	724,250	56,366
Commodities	41,450	40,370	32,433	7,937
Capital	6,000	17,469	17,469	-
Total solid waste	<u>1,003,950</u>	<u>1,003,950</u>	<u>939,632</u>	<u>64,318</u>
Engineering services	<u>220,000</u>	<u>174,500</u>	<u>164,398</u>	<u>10,102</u>
Total public works	<u>4,214,015</u>	<u>4,238,515</u>	<u>4,041,646</u>	<u>196,869</u>
Health and Welfare				
Contractual services	191,575	191,575	176,773	14,802
Commodities	700	700	172	528
Total health and welfare	<u>192,275</u>	<u>192,275</u>	<u>176,945</u>	<u>15,330</u>
Social Services				
Human services	38,970	38,943	33,676	5,267
Commodities	275	302	136	166
Total social services	<u>39,245</u>	<u>39,245</u>	<u>33,812</u>	<u>5,433</u>

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TOWN OF MONTVILLE, CONNECTICUT
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
 FOR THE YEAR ENDED JUNE 30, 2020

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
Recreation and Leisure				
Recreation:				
Human services	\$ 230,075	\$ 227,210	\$ 213,468	\$ 13,742
Contractual services	1,100	1,160	965	195
Commodities	49,375	52,180	50,529	1,651
Capital	3,000	3,000	1,812	1,388
Total recreation	<u>283,550</u>	<u>283,550</u>	<u>266,574</u>	<u>16,976</u>
Montville community center	<u>31,900</u>	<u>31,900</u>	<u>26,698</u>	<u>5,202</u>
Parks and recreation commission	<u>1,000</u>	<u>1,000</u>	<u>861</u>	<u>139</u>
Total recreation and leisure	<u>316,450</u>	<u>316,450</u>	<u>294,133</u>	<u>22,317</u>
Non-profit organizations	<u>74,300</u>	<u>74,300</u>	<u>74,300</u>	<u>-</u>
Education	<u>38,691,433</u>	<u>38,691,433</u>	<u>38,086,073</u>	<u>605,360</u>
Capital Outlay	<u>500,000</u>	<u>568,500</u>	<u>563,241</u>	<u>5,259</u>
Debt Service				
Redemption of debt - principle	4,319,693	4,319,693	4,319,691	2
Interest payments	<u>625,119</u>	<u>625,119</u>	<u>619,012</u>	<u>6,107</u>
Total debt service	<u>4,944,812</u>	<u>4,944,812</u>	<u>4,938,703</u>	<u>6,109</u>
Total Expenditures	<u>61,612,368</u>	<u>62,070,868</u>	<u>60,991,797</u>	<u>1,079,071</u>
Other Financing Uses:				
Transfers out - Bridge St. Remediation		<u>54,775</u>	<u>54,775</u>	<u>-</u>
Total Expenditures and Other Uses	<u>\$ 61,612,368</u>	<u>\$ 62,125,643</u>	<u>\$ 61,046,572</u>	<u>\$ 1,079,071</u>

TOWN OF MONTVILLE, CONNECTICUT
 PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
 FOR THE YEAR ENDED JUNE 30, 2020

Grand List of October 1,	Uncollected Taxes July 1, 2018	Current Levy	Lawful Corrections			Adjusted Tax Levy	Taxes	Collections		Uncollected Taxes June 30, 2020
			Additions	Deletions	Transfers to Suspense			Interest Liens and Other Fees	Total	
2001	\$ 2,303	\$ -	\$ -	\$ 2,303	\$ -	\$ -	\$ -	\$ -	\$ -	
2002	2,552	-	-	2,552	-	-	-	-	-	
2003	2,608	-	-	2,608	-	-	-	-	-	
2004	2,713	-	-	1,092	1,621	-	-	-	1,621	
2005	3,120	-	-	6,300	(3,180)	-	-	-	(3,180)	
2006	4,110	-	-	3,771	339	402	874	1,276	(63)	
2007	7,508	-	-	3,622	3,886	(21)	462	441	3,907	
2008	9,695	-	-	5,201	4,494	(6)	-	(6)	4,500	
2009	18,947	-	-	14,943	700	175	222	397	3,129	
2010	23,971	-	-	18,082	719	(9)	1,797	1,788	5,179	
2011	42,129	-	-	24,130	951	17,048	6,884	4,913	11,797	
2012	57,831	-	-	19,637	942	37,252	14,675	16,188	30,863	
2013	204,119	-	-	24,029	109,756	70,334	23,290	21,163	44,453	
2014	227,949	-	-	28,199	6,594	193,156	38,256	30,091	68,347	
2015	291,838	-	-	24,067	5,848	261,923	79,248	38,111	117,359	
2016	345,795	-	1,594	32,436	4,515	310,438	126,795	49,780	176,575	
2017	663,579	-	4,054	65,526	5,561	596,546	386,009	85,050	471,059	
Total Prior Years	1,910,767	-	5,648	278,498	135,586	1,502,331	675,688	248,651	924,349	
2018	-	42,090,623	37,394	113,203	7,354	42,007,460	41,397,727	179,499	41,577,226	
Total All Years	\$ 1,910,767	\$ 42,090,623	\$ 43,042	\$ 391,701	\$ 142,940	\$ 43,509,791	\$ 42,073,425	\$ 428,150	\$ 42,501,575	
									\$ 1,436,366	